City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

YEAR ENDING 31st MARCH 1926.

THE TIMES PRESS, BOMBAY—6197-26.

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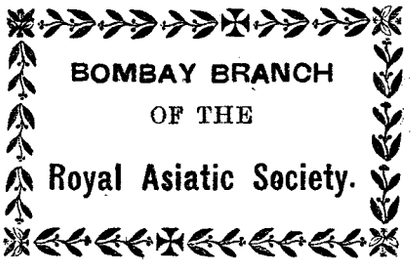

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City of Bombay Improvement Trust.

ADMINISTRATION REPORT

FOR THE

YEAR ENDING 31st MARCH 1926.

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12/5/14

00133661

Bombay Improvement Trust

Administration Report

for the

year ending 31st March 1926.

With the compliments

of

the Chairman and Trustees for the

Improvement of the City of Bombay.

To.....

.....

CITY OF BOMBAY IMPROVEMENT TRUST.

Administration Report, 1925-26.

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CITY OF BOMBAY IMPROVEMENT TRUST.

BOARD OF TRUSTEES.

(As on 30th March 1926.)

		Date of first appointment to the Board.
	Chairman.	
1.	R. H. A. DELVES, ESQ., F.S.I., J.P.	14th January 1924.
	Ex-Officio Trustees.	
2.	Lt.-Col. D.C. Jones, D.S.O., R.E., (General Officer Commanding, Bombay Brigade) ..	3rd November 1925.
3.	J. P. BRANDER, ESQ., M.A., I.C.S., J.P., (Collector of Bombay)	28th October 1919.
4.	H. B. CLAYTON, ESQ., M.A., C.I.E., I.C.S., J.P., (Municipal Commissioner for the City of Bombay)	19th December 1919.
	Elected by the Corporation.	
5.	The Hon'ble Mr. PHIROZE C. SETHNA, O.B.E., J.P.	1st April 1919.
6.	Dr. K. E. DADACHANJI, L.M. & S., J.P., M.L.C...	1st April 1919.
7.	Sir VASANTRAO ANANDRAO DABHOLKAR, KT., C.B.E., J.P., M.L.C.	20th January 1921.
8.	NAOROJI M. DUMASIA, ESQ., J.P., M.L.A. ..	9th January 1922.
	Elected by the Chamber of Commerce.	
9.	HARRY T. GORRIE, ESQ., J.P.	1st April 1920.
	Elected by the Port Trustees.	
10.	W. H. NEILSON, ESQ., O.B.E.	5th June 1923.
	Elected by the Millowners' Association.	
11.	C. N. WADIA, ESQ., C.I.E., J.P., M.L.C.	22nd December 1925.
	Nominated by Government.	
12.	Sir LAWLESS HEPPER, Kt.	2nd April 1913.
13.	Dr. S. S. BATLIWALA, L.M. & S., F.C.P.S., J.P. ..	1st April 1923.
14.	Dr. MORESHWAR C. JAVLE, J.P.	1st April 1925.

PRINCIPAL OFFICERS OF THE BOARD.

(*As on 30th March* 1926.)

	Date of first appointment.
Chief Engineer's Department.	
PERMANENT.	
J. F. Watson, Esq., B.E., M.I.C.E., J.P., Chief Engineer, (*on leave*)	4th September 1903.
N. D. Katrak, Esq., L.C.E., M.I.C.E., M.I.E. (India), Chief Engineer, (Acting)	14th April 1903.
T. R. S. Kynnersley, Esq., A.M.I.C.E., Executive Engineer, 1st Grade	9th October 1920.
A. N. Walker, Esq., A.M.I.C.E., Executive Engineer, 1st Grade	9th October 1920.
R. W. Cable, Esq., F.R.I.B.A., F.S.A., I.E.S., Trust Architect	30th May 1922.
D. N. Baria, Esq., L.C.E., Executive Engineer, 2nd Grade	24th January 1908.
H. M. Abhyanker, Esq., L.C.E., Executive Engineer, 2nd Grade	2nd September 1907.
M. Framji, Esq., L.R.I.B.A., A.M.I.S.E., L.C.E., Assistant Engineer	1st August 1920.
J. J. Engineer, Esq., B.A., B.E., Assistant Engineer ..	11th August 1913.
V. A. Dighe, Esq., L.C.E., Assistant Engineer ..	1st October 1920.
Sant Ram, Esq., Assistant Engineer, (*sub pro. tem.*) ..	25th November 1919.
E. A. Nadirshaw, Esq., B.A., B.E., B.Sc. (Eng.) ..	8th August 1923.
(TEMPORARY.)	
I. K. Kaul, Esq., A.M.I.C.E., Executive Engineer, 1st Grade, (on leave prior to termination of Appointment)	6th April 1923.
G. G. Marathe, Esq., L.C.E., Assistant Engineer, (Acting)	10th November 1919.
J. N. Vakil, Esq., B.A., B.E., Assistant Engineer, (*sub pro. tem.*)	1st November 1920.
Consulting Engineers.	
Messrs. Rendel Palmer and Tritton (London)	1st January 1920.
Land Manager's Department.	
M. S. Bharucha, Esq., L.C.E., Land Manager ..	1st August 1901.
H. P. Matbar, Esq., L.C.E., Deputy Land Manager ..	1st October 1901.
A. K. Dadachanji, Esq., L.C.E., Deputy Land Manager	12th July 1917.

	Date of first appointment.
G. L. Narasimham, Esq., B.A., B.C.E., M.I.E., Deputy Land Manager	3rd January 1920.
B. S. Vakde, Esq., L.C.E., Assistant Land Manager ..	3rd January 1920.
A. D. N. Smith, Esq., P.A.S.I., Assistant Land Manager (attached to the Estate Agent's Department) ..	1st May 1920.
K. P. Pavri, Esq., L.C.E., Assistant Land Manager ..	9th January 1902.
H. G. Mhatre, Esq., L.C.E., A.M.I.E., Junior Assistant Land Manager	19th April 1910.
E. M. Bhacka, Esq., B.E., A.M.I.E., Junior Assistant Land Manager	9th February 1921.
Estate Agent's Department.	
J. T. Burge, Esq., F.S.I., Estate Agent	1st November 1912.
A. D. N. Smith, Esq., P.A.S.I., Assistant Land Manager	1st May 1920.
Secretary and Chief Accountant's Department.	
C. P. Gorwalla, Esq., B.A., Secretary and Chief Accountant	1st July 1922.
Narayan Trimbuck Chawathey, Esq., Deputy Secretary and Accountant	30th December 1898.
E. B. Bharucha, Esq., Assistant Accountant	1st May 1904.
Medical Officer.	
Major C. Fernandez, L.M. & S., M.D. (Brux). F.C.P.S., J.P.	1st June 1923.

ANNUAL REPORT 1925-1926.

Introductory.

The most important event of the year was the coming into force, on the 31st March 1926, of the City of Bombay Improvement Trust Transfer Act 1925 under the provisions of which the old Board of Trustees was wound up and the Corporation constituted the Board. As the original Act came into force in November 1898 the old Board had been in existence for a period of over twenty-seven years and it cannot be denied that during that period much good was done in improving the general health of the town and in making it a more convenient and comfortable place to live in. Memories are short and it requires an effort to reconstitute the Bombay of 1898 when there was no Cuffe Parade, no buildings between Colaba Causeway and the Secretariat and practically none between Hornby Road and Waudby Road, when the area through which Princess Street now passes was covered by some of the worst slums in Bombay, when rice and pommelos were grown on what is now known as the Gamdevi Estate (including Hughes Road), when New Queen's Road, Lamington Road and Sandhurst Road did not exist, when the Agripadas (West, Central and East) consisted for the main part of low-lying land covered with water during and for a considerable time after each monsoon, when practically the whole of the East of the Island from Lalbaug Northwards was given up to the cultivation of rice and other crops and when the notoriously unhealthy areas known as Kolbhatwady, Mandvi Koliwada, Memonwada, Nowroji Hill, 1st Nagpada Guzri Bazar and Tulsirampada were the breeding places of plague and other diseases. All these and other areas have been dealt with by the Trust who upto the 31st March last had—

(*a*) acquired 2399·1 acres of land at a cost of Rs. 916·7 lakhs.

(*b*) demolished 31,487 tenements practically all of which were insanitary,

(*c*) filled in 1281 acres of low-lying land utilizing for the purpose 21·27 lakhs brass of earth,

(*d*) constructed 55·43 miles of roads (varying in width from 20 to 120 feet) at a cost of Rs. 181·67.

(*e*) constructed 8493 rooms including shops and godowns at a cost Rs. 123·53 lakhs including cost of land.

(*f*) disposed 23·31 lakhs sq. yards of land valued at Rs. 607·67 lakhs on which 34,000 residential tenements in addition to numerous shops, factories, milch cattle stables (for over 4,200 animals) and other buildings have been erected.

(*g*) provided over 6·77 lakhs square yards of play grounds valued at Rs. 193·27 lakhs and

(*h*) planted over 10,000 flowering and other trees.

It is doubtful whether in any other City in the World has as much money and labour been expended on improvements of a permanent nature during the last twenty-seven years. The full benefit of the expenditure has not yet matured but it may be placed on record that whereas the assessable value of the properties included in the Board's Schemes was at the time of notification Rs. 33,33,581 per annum it was on the 31st March 1925 Rs. 1,86,60,494 per annum.

The Trust was fortunate in numbering among its Trustees many prominent representatives of the Corporation, public bodies and officials who devoted much time and thought to the numerous and difficult problems with which they had to deal. A full list of Trustees is printed as appendix P to this report.

Under the provisions of the new Act the Corporation now becomes the Board but the bulk of the work will be done by a Committee called the Improvements Committee which consists of eighteen members eleven of whom are elected by the Board from among their number, four (including one member of the Corporation to represent labour) are nominated by Government and three are elected by the Chamber of Commerce, the Indian Merchants' Chamber and the Mill Owners' Association. The finances of the Trust are separate from those of the Corporation and the security of the Debenture holders remains unaltered.

During the year under report work was again cut down and the staff retrenched to a considerable extent. Work on the Eastern Avenue was continued and with the ready co-operation of the G. I. P. Railway Company and the Tramways Company the widening of Byculla Bridge was nearly completed, part of the new carriage way being opened for traffic. The construction of the remaining portion of the Eastern Avenue was pushed on and the chawls and two-room tenements intended to rehouse persons to be displaced from Sydenham Street were completed. Several more houses on the line of Sydenham Street were demolished and a length of over 1,000 feet of the large ovoid sewer which will run under this road was constructed by the Municipality. Preparations were made to demolish other houses so as to permit of the sewer and road being constructed as far south as Musjid Bandar Road during the working season 1926-27.

Further progress with the development of the Worli estate was made, the marine drive being completed as far north as the storm water channel. This and several other roads on this estate were lighted with electric light and the ornamental garden on the front was completed. The filling in of the park area was taken in hand and a large number of road side trees planted.

Several new buildings were erected on the Dadar-Matunga Estate especially in the area let to the Zoroastrian Society which in spite of numerous difficulties is making steady progress. A start was also made with the filling in of the low-lying land between this estate and the new station on the Harbour Branch Railway, it being the Board's intention to construct a new road giving direct access to the station. The construction of new buildings on this estate necessitated the enlargement of the septic tanks and the construction of

additional beds all of which were sanctioned by the Board. The surfacing of several roads was completed and the roads were handed over to the Municipality for maintenance.

On the Sion-Matunga estate work was confined mainly to the laying of the main sewer and main storm water drains. It is not intended to lay the subsidiary drains and sewers or to construct any additional roads until the demand for building sites revives.

The Board having decided not to proceed with the filling in of the Dharavi area, except a small portion at the south-east corner which can be done with material obtained locally, the railway running to the hill at Ghatkopar was removed and the hill handed back to Government. The question of the acquisition, or otherwise, of the tanneries was under consideration at the end of the year.

During the year Government resumed from the Board an area of nearly 20,000 sq. yards on the Parel Estate for the construction of the Maternity Hospital for which a sum of Rs. 16 lakhs was donated by Sir N. N. Wadia. Bearing in mind the purpose for which this land was required the Board decided to accept compensation at the rate of Rs. 15 per sq. yard which was Rs. 5 per sq. yard less than the estimated market value.

Bearing in mind the depressed state of the land market the area (51,917 sq. yards) and value (Rs. 22,25,475) of land disposed of was satisfactory.

In previous reports mention has been made of the short term loans (aggregating Rs. 476 lakhs) raised since the War from the Government of India. These loans have been raised at rates of interest varying from 5½ per cent. to 6½ per cent. per annum. During the year the Government of India decided that they should be treated as advances from the Provincial Loans Fund and required the Board to undertake to pay them off within a period of thirty years. A scheme was accordingly worked out and agreed to by which the Board will repay them within this period and by doing so save a certain amount of interest. Details of this scheme will be found in the body of the report.

The loan of Rs. 40 lakhs raised from the Bank of India in 1919 was repaid.

Statistics of Trust's work to date.

2. The usual appendices giving a synopsis of the Trust's work up to date under different heads are appended to this Report. They are summarised below:—

Appendix A.—A synopsis of the Trust's capital account transactions, showing how 17,05 lakhs have been spent on the city, *viz*,. Rs. 113 lakhs on the development of building estates on certain Government and Municipal lands temporarily vested in the Trust and 15,92 on the acquisition and development of the Trust's own estates.

Appendix B.—A synopsis of the Trust's general account transactions, showing the total of interest and sinking fund as compared with the total receipts.

Appendix D.—A list of Trust's estates as at the end of 1925-26, showing how they have been developed. Total developed area lakhs 51·62 square yards, valued at Rs. 10,42 lakhs; undeveloped area 76·70 lakhs square yards acquired at a cost of 365 lakhs. The original grants of land under Schedules C and D are also shown.

Appendix E.—A list of the schemes undertaken by the Board showing the expenditure already incurred in respect of each scheme, the progress made in 1925-26, the further work to be done and the estimated cost thereof; aggregate estimated cost 19·36 lakhs, of which 14·86 lakhs had been spent to end of 1925-26.

Appendix F.—A tabular statement showing the area acquired in each scheme with actual cost of acquisition to date and estimate of future cost. Total 116·12 lakhs square yards acquired for nearly Rs. 916·7 lakhs; 11·22 lakhs square yards yet to be acquired at a probable cost of Rs. 99 lakhs.

Appendix G.—A tabular statement showing the progress in leasing building sites on the Trust's developed estates. Total 1587 sites covering 23.31 lakhs square yards leased at annual rentals aggregating nearly Rs. 25·55 lakhs, leaving 924 plots covering 14·79 lakhs square yards with rental aggregating Rs. 24 lakhs yet to be leased.

Appendix H.—A list of Police Accommodation schemes undertaken by the Trust, showing that in completed schemes accommodation for 107 officers and 1891 men with their families has been provided on sites aggregating 0·92 lakh square yards in area.

Appendix I.—A list of chawls constructed by the Trust for the poorer and working classes, showing that in completed chawls, accommodation for 37,700 adults has been provided on sites aggregating 1·82 lakhs square yards in area at a capital cost of Rs. 123·5 lakhs. Annual rents (from Rs. 3-12-0 to Rs. 60 per tenement per month) aggregating Rs. 8·62 lakhs per annum; capital cost per adult accommodated Rs. 327.

Appendix J.—A list of roads constructed by the Trust. Total roads all completely drained, sewered and lighted aggregating 32·47 miles in length and 7·8 lakhs square yards in area handed over to the Municipality. Others complete and incomplete aggregating 23 miles in length and 6·2 lakhs square yards in area, yet to be handed over; cost of roads to date Rs. 181·7 lakhs for construction (excluding cost of land).

3. The Office of the Land Acquisition Officer for the City of Bombay was held by Mr. G. C. Rowe, F.S.I., F.I.A., throughout the year. **Acquisition of land (a) L.A.O.'s cases.**

The total number of cases brought to the file was, 1,305, which included 1,297 outstanding cases of the previous year.

Out of the total number of 1,305 cases, 62 embracing an aggregate area of 81,402 square yards were disposed of, and compensation amounting to Rs. 6,45,992 awarded. Twelve cases were withdrawn from acquisition.

Thus at the end of the year there remained 1,231 cases outstanding.

At the close of the year 1924-25 a total area of 15,13,678 square yards had remained to be acquired. The acquisition effected in the year under review comprising 81,402 square yards represents a trifle more than five per cent. of the balance brought over from the previous year.

The total area acquired included 21,878 square yards of foot-tracks passages and such other lands for which nominal compensation of Rs. 10 was paid. For three plots measuring 8,631 square yards only Rs. 95,845 in money has been awarded as the consent awards included the benefit of leases granted to the claimants.

If these foregoing areas aggregating 30,509 square yards be excluded from the total area of 81,402 square yards, and Rs. 5,50,137 awarded for all other cases be spread over the balance of 50,893 square yards, the amount awarded gives to the land acquired a rate of Rs. 10·80 per square yard; an all over price which is higher than the rate of Rs. 8·47 at which land was acquired in the preceding year 1924-25.

Details of acquisition by contest as also by settlement are given for each scheme separately in Appendix F. They are briefly summarised as under :—

Settled Cases.			Contested cases.			Total.		
No. of cases.	Area in Sq. yds.	Amount Rs.	No. of Cases.	Area in Sq. yds..	Amount Rs.	No. of cases.	Area in Sq. yds.	Amount Rs.
36	49,663	3,40,085	26	31,739	3,05,907	62	81,402	6,45,992

The foregoing table shows that out of 62 cases acquired, 36 were settled, which represents 58 per cent. of the total number of cases disposed to. The aggregate amount of awards in these settled cases works out to Rs. 3,40,085, which is equivalent to 53 per cent. of the total amount of Rs. 6,45,992 awarded for all acquired cases.

Most of the cases acquired are of Sion, Matunga, Worli, Sewri-Wadala and Mahaluxmi Street Schemes. None of them had any distinctive features that call for any special remarks or comments.

4. During the year under review 7 valuation references were brought on the file of the Tribunal, which with the 62 cases brought over from the preced- **(b) Tribunal's cases.**

ing year made a total of 69 references undisposed of. Of these 42 cases were dealt with as under, leaving 27 cases pending on 1st April 1926.

(*a*) 11 References were contested and judgments delivered. The Land Acquisition Officer's awards being enhanced in 2 and confirmed in 9 cases.

(*b*) 28 References were allowed to be withdrawn each party bearing their own costs.

(*c*) 3 References were compromised on payment by the Board to the claimants of various sums aggregating to Rs. 7,000. These References were recorded by the Tribunal as "withdrawn, each party paying their own costs."

Some of the contested references have been briefly described in Appendix O-2.

The total cost of the Tribunal both for valuation and apportionment References aggregated to Rs. 50,056.

The Trust counsel's and Solicitors charges for compensation References amounted to Rs. 32,365.

High Court cases.

5. There was one Appeal in the High Court pending at the beginning of the year. It was lodged in connection with case No. 58, Scheme No. 60, Reference No. 220 of 1921. The trust succeeded, and the Land Acquisition Officer's award for Rs. 1,83,968 was confirmed, and the claimant was ordered to pay the Trust's costs both in the Tribunal of Appeal and in the High Court. This case has been briefly described in Appendix O-2 of this Report.

No fresh Appeal during the year under review was lodged.

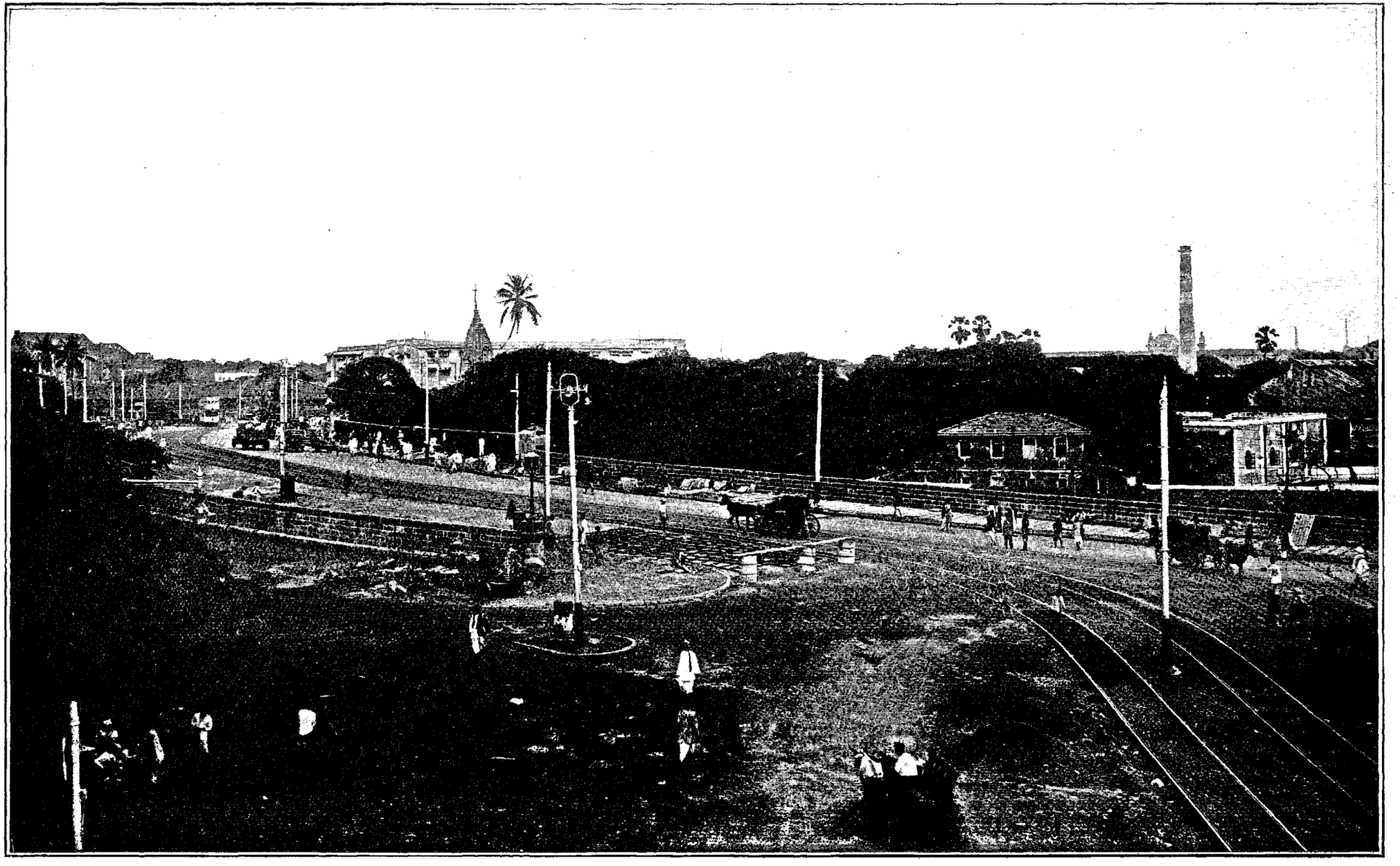
Works.

6. The Engineering Department has been chiefly concerned in the carrying out of the undermentioned works which represent the bulk of the expenditure debited to capital account in the year.

The expenditure is given separately for chawls including semi-permanent sheds, roads and filling in :—

(Figures in thousands of rupees.)

Schemes.	Chawls and semi-permanent sheds.	Roads, drains, etc.	Filling in.
Flats and Chowpati	....	9	....
Scheme 3—Sandhurst Road	....	3	....
,, 4—Gamdevi	....	2	....
,, 5—Dadar-Matunga	6	2,81	1,24
,, 6—Sion-Matunga	1	3,41	1,40
,, 29—Nowroji Hill	....	61	....
,, 32—East Agripada	22	2	2
,, 37—Sydenham Road	5,88	1,02	....
Carried over ..	6,17	8,01	2,66



Widened Byculla Bridge (100) Looking North from South Approach.

Schemes.	Chawls and semi-permanent sheds.	Roads, drain, etc.	Filling.
Brought forward ..	6,17	8,01	2,66
Scheme. 31, 43, 47 Parel Estate	....	5,58	3
,, 52, 58, 61 Worli Estate	....	9,41	2,24
,, 53—Foras Road	64	....	....
,, 54—Kolbhatwadi	....	1	....
,, 56—Dharavi	....	29	2,42
,, 57—Sewri-Wadala	....	1'16	2,34
,, 60—Naigaum	....	1,04	3
,, 62—Love Lane	1,02	....	....
,, 66—Mahalaxmi	....	22	....
,, 69—Widening of Byculla Bridge ..	....	2,68	....
	7,83	28,40	9,72
	45,95		

Police Accommodation Schemes.

Rs. 3·70 Lakhs were spent on Police Accommodation Schemes, through the agency of the Executive Engineers, Presidency, Public Works Department.

	Lakhs. Rs.
Scheme 67—Naigaum	3·65
,, 70—Lamington Road	0·05
Total Rs. ..	3·70

Quarries.

1. *Sewri Quarry.*—The expenditure during the year under report was Rs. 1,57,474 and the sale of materials produced Rs. 1,74,945 giving a profit of Rs. 17,471. As 8,877 solid brass were quarried during the year, the rate of profit per brass works out to Rs. 1·968.

2. *Nowroji Hill Quarry.*—The expenditure during the year under report was Rs. 1,12,559 and the total receipts from the sale of materials was Rs. 1,16,148 showing a profit of Rs. 3,589. The rate of profit per brass for the 6,432 solid brass quarried during the year is therefore Rs. 0·56.

The profits were reduced as compared with former years partly owing to reduction in rates of quarry materials and partly owing to the good rock being mixed with a large quantity of soft and unsuitable material.

General Account.

Rs. 3,50,294 were spent against this account of which Rs. 10,842 were spent on the maintenance of Schedule lands, Rs. 93,909 on repairs to acquired buildings, Rs. 85,058 on repairs to Trust Chawls and S. P. Sheds, Rs. 1,41,646 on the Maintenance of Streets and Rs. 3,94,091 for the Agripada Workshop and the Motor Lorry Workshop. As the Workshop and Lorries earned Rs. 3,75,252 during the year a net loss of Rs. 18,839 stands to the debit of their account.

Works in the Schemes.

Works in Schemes.

7. The work of the Engineering Department made steady progress in bringing to fruition the many great schemes in its charge.

The Eastern Avenue was carried on with marked progress especially in the portions between Lalbaug and Connaught Road and the carriageway was completed and handed over to the Municipality with the exception of the portion between Kalachowkey and Chinchpokli Roads, the portion southwards from Connaught Road to the Wesleyan Church was also completed and new siding lines were laid in connection with the Tramway Company's Depot and so one more well-known bottle neck has been removed.

This roadwork involved acquisition of a portion of the old Technical Institute compound and the remodelling of the Chemistry Hall which was satisfactorily completed and at the same time on the Eastern side of the Avenue it was found necessary to move back the Clock Tower and Fountain in the Victoria Gardens. This work, with the exception of a few special tiles ordered from England and delayed owing to the coal strike, has also been completed.

The widening of Byculla Bridge undertaken in conjunction with the G. I. P. Railway was successfully continued and the bulk of the work has been completed.

A further length of 500 feet south of Grant Road was completed together with the two 20 feet passages leading to the Board's Chawls.

Between Parel Road and Chunam Kiln Street no additional work could be carried out owing to the operations of constructing the Municipal Ovoid Sewer.

The work of laying concrete foundations from Chunam Kiln Street Southwards to Nakhoda Street for the Eastern carriageway and the double tram tracks was completed with storm water and sewerage drainage arrangements.

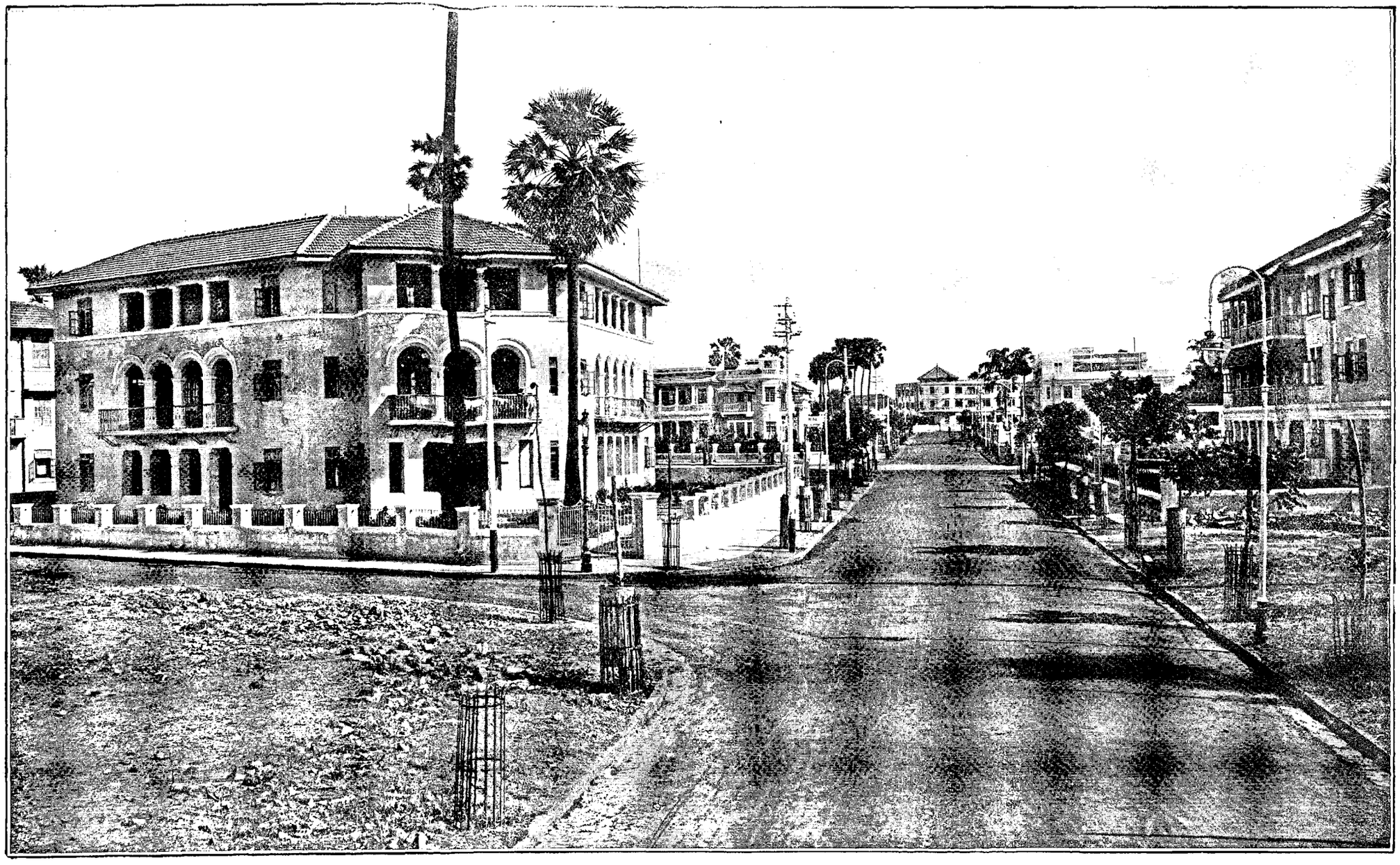
Scheme 5—Dadar-Matunga.—A large number of roads were completed with their final surface dressings, the total area treated with tar painting, 1″ mexphalting, 2″ mexphalting and 3″ Asphalting being 18,200 sq. yds., 20,500 sq. yds., 3,600 sq. yds. and 5,600 sq. yds. respectively.

16,400 r. ft. of carriageways were handed over for maintenance to the Municipality in addition to numerous storm water and sewer drains and also the King's Circle Garden comprising 7,537 sq. yds.

Scheme 6—Sion-Matunga.—About 18,000 sq. yds. of roads were surfaced, also the Western carriageway of the Kingsway was asphalted to the extent of 15,900 sq. yds.

4 roads were handed over to the Municipality for maintenance.

A large quantity of underground drain work was completed.



View of Parsi Colony Buildings Looking East from Kingsway.

Scheme 29—Nowroji Hill.—A play-ground was opened for the use of the public containing a set of swings, parallel bars, etc., for use of children.

From the Quarry 643,200 c. ft. of solid rock was removed.

Scheme 31.—The King Edward Road between Hospital Avenue and Poibavdi Junction was asphalted. This together with the Western carriageway of the Kingsway from Naigaum Cross Road measuring 5,395 r. ft. in length was handed over to the Municipality.

Scheme 60—After the provision of electric lights and the surfacing of the roads practically the whole system was handed over to the Municipality.

Scheme 52—Worli.—A considerable advance was made in the Northern portion of the Scheme lying between the Sea Face Road and the Worli Road by excavation and trimming. A large number of roads was finally surfaced preparatory to handing over to the Municipality and the Scheme is assuming a finished appearance which is enhanced by a fine block of flats erected by Mr. S. N. Pochkhanawalla.

Scheme 56—Dharavi.—The reclamation of a strip from the swamp land lying along the Western edge of the G. I. P. Railway was completed, also a considerable area in the South-east corner of the Scheme just south of the Andhra Valley Power Supply Buildings. This area is being prepared for Milch Cattle Stables.

The Railway to Ghat kopar was dismantled and brought in and the Agra Road restored to its original state.

Scheme 57—Sewri-Wadala.—The low-lying grounds lying to the east and west of Sewri Cross Road and near the Gowari village received 37,000 brass of earth filling.

Good progress was also made in the sewage and storm water arrangements at the Southern end of the Scheme between Naigaum and Sewri.

CHAWLS AND MISCELLANEOUS.

248 one-room tenements and 136 two-room tenements were entirely completed with compound walls, drainage, margins, etc.

Asphalt.—The work done by the plant during the year was 130,000 sq.yds. of Asphalt and Mexphalte, 78,113 of the former and 51,887 of the latter, equal to about 7½ miles of 30′ carriageway.

The efficiency of the staff and of the machinery was very gratifying as asphalt working contains many difficulties which are little appreciated by those who do not know the intricacies of the work which is of a highly specialized nature.

Architectural Section.—During the year, completion certificates were granted to 40 new buildings and, in addition, permission to occupy 32 buildings almost complete, was granted.

The new accommodation thus provided is detailed in a separate statement.

Maintenance Branch.—At the beginning of the year 1,144 acquired buildings were in charge of this Department. 52 buildings were acquired and 176 were demolished leaving at the end of the year 1,020 buildings to be looked after and watched for defects.

146 blocks of the Board's permanent chawls and 179 blocks of semi-permanent sheds completed the responsibilities of the staff which has a somewhat thankless task and usually comes in only for blame on the few occasions when things go wrong, but considering the state in which so many buildings quickly get in Bombay, the fact that there are so few accidents redounds greatly to the credit of those who from day to day ceaselessly watch these structures.

Administration.

Trust Programme.

8. No new Street or Improvement Schemes were notified during the year.

SCHEME NO. 71—WEST CHAUPATY.

The sanction of Government was accorded to this Scheme which provides for the construction of two short lengths of road at an estimated cost of Rs. 55,000.

Police Accommodation Schemes.

(*a*) SCHEME NO. 70—LAMINGTON ROAD.

This scheme which is intended to provide accommodation for some of the officers of the City Police was sanctioned and a commencement made with the erection of the buildings.

(*b*) SCHEME NO. 68—WORLI.

Government having informed the Board that they had decided to relinquish the site reserved by the Board for this Scheme the Board requested Government to reconsider their decision as they (the Board) were of opinion that the scheme should be carried out. Government having refused to reconsider the matter the Board agreed to abandon the scheme subject to payment by Government of their out of pocket expenses and interest at $5\frac{3}{4}$ per cent. per annum on the value of the site from the 4th June 1924 till the date of return and to Government undertaking to indemnify the Board against the consequences, if any, of the breach by them of their statutory obligations under Section 40 (2) of the Act.

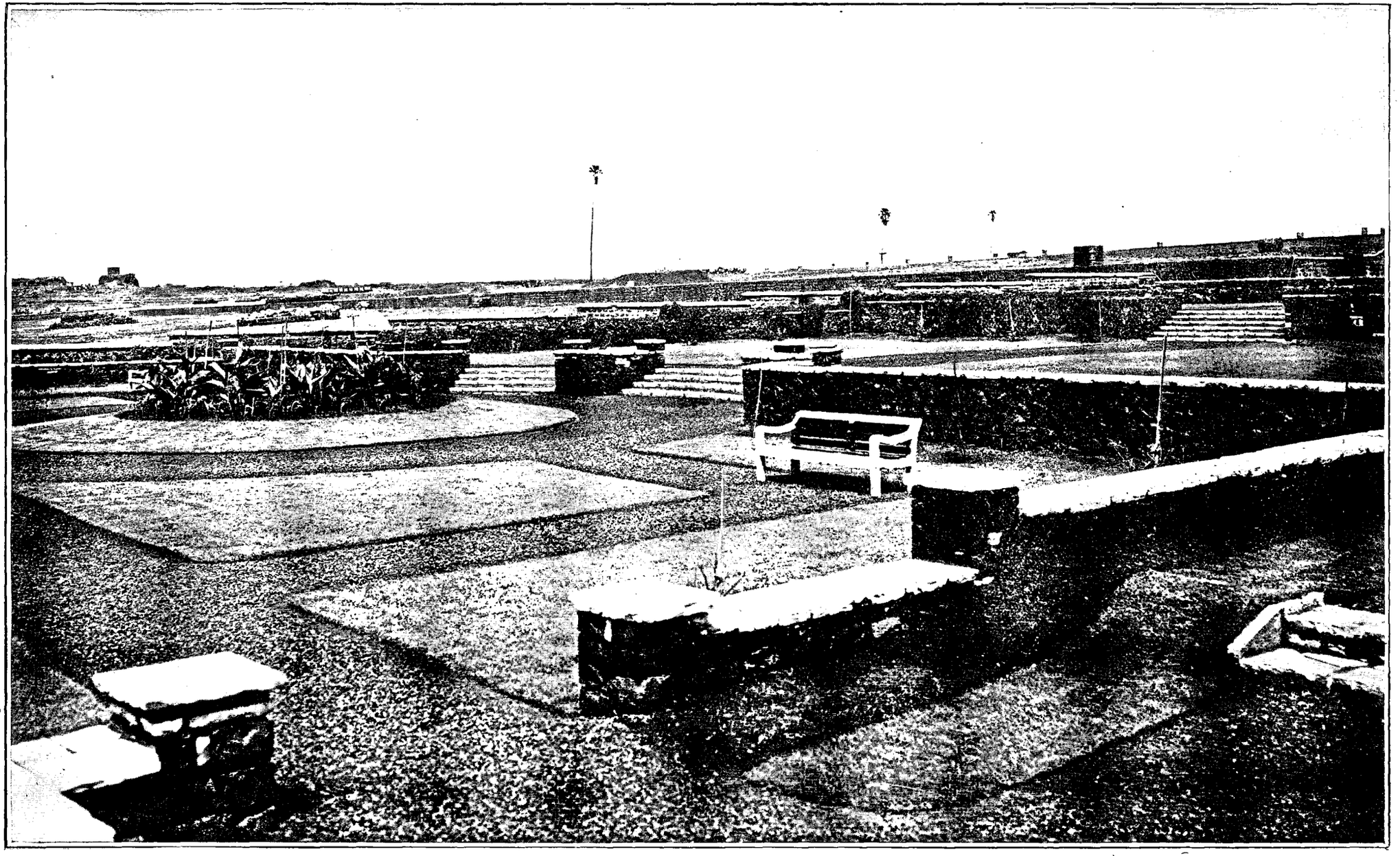
(*c*) SCHEME NO. 67—NAIGAUM.

The plans of the Officers' quarters, etc., were approved and the revised estimates amounting to Rs. 26,84,087 were sanctioned by the Board and Government.

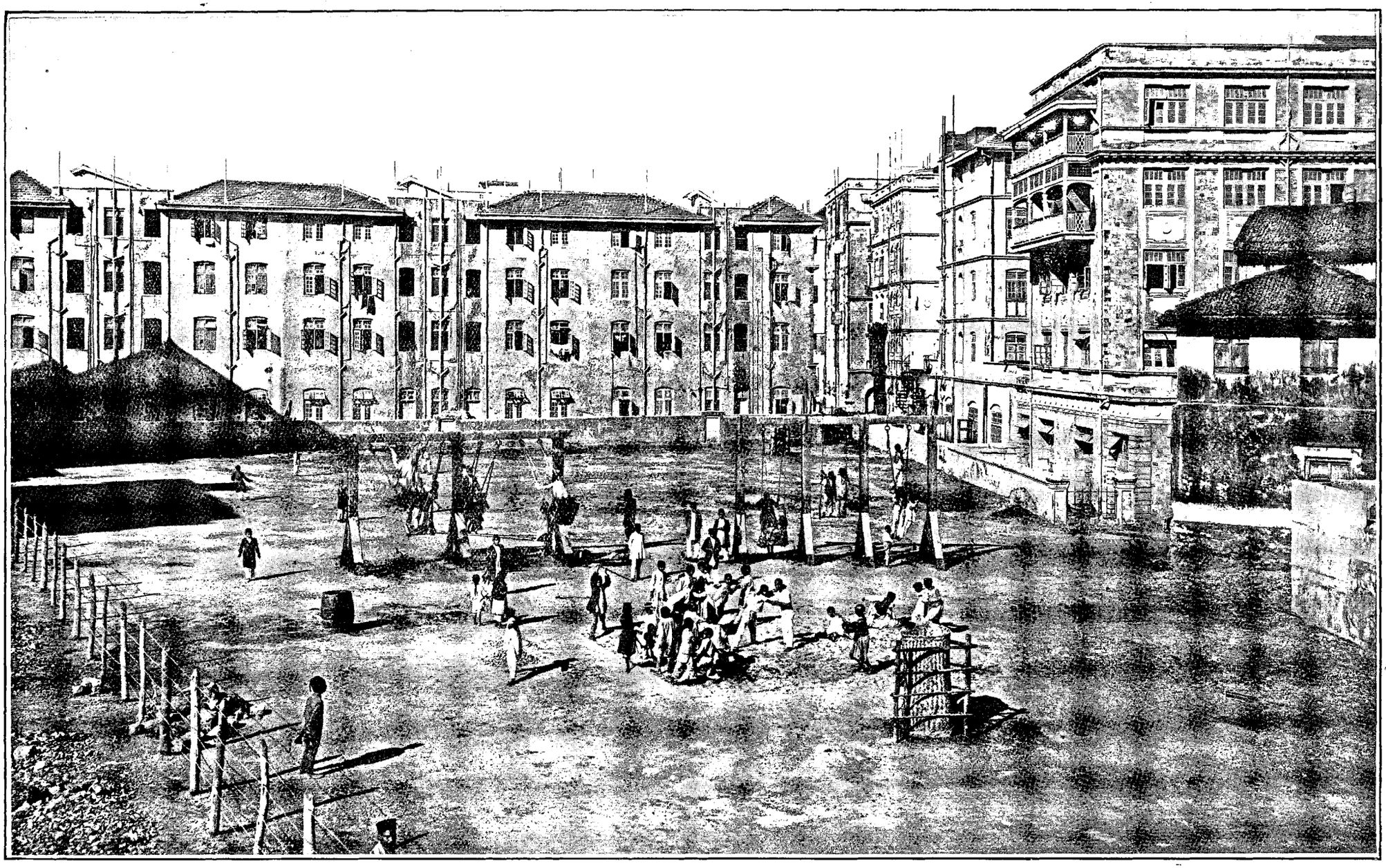
(*d*) SCHEME NO. 48—MAHIM.

This scheme was altered by the inclusion of a small area of land required as a site for the Jamadars' quarters.

The estimates of several schemes were revised and duly sanctioned by the Board and Government.



View of Trust Garden at Worli, Seaface Road.



View of Play Ground at Dongri.

9. During the year the following lands, being part of the Government Estate vested in the Trust, were resumed by Government :— **Changes in Trust Estates.**

(*i*) 19,954 sq. yds. from the Parel Estate for a Maternity Hospital—compensation Rs. 2,99,310. **Schedule C Government Lands.**

(*ii*) 2,745 sq. yds. being parts of plots 1 (*a*) and 1 (*k*) on the Flats for constructing the Tulsi Pipe Line Road—compensation *nil.*

(*iii*) 199·11 sq. yds. from the Cooperage for rounding off the North-West corner.

There was no change in Schedule D Lands. **Schedule D Municipal Lands.**

The nett changes in the Board's Estates effected are set out in the following statement, full details of which will be found in Appendix D-4 to this report :—

		As at the beginning of 1925-26. Sq. yds. in thousands.	As at the end of 1925-26. Sq. yds. in thousands.
	Developed Land.		
Appendix D-4, Column 5..	Permanently leased ..	22,55	21,42
„ „ „ 5..	Trust Chawl Sites	1,77	1,89
„ „ „ 9..	Yet to be permanently leased	10,92	14,79
Appendix D-4, Columns 12, 13 & 14.	Remainder roads, open spaces, etc.	15,25	13,52
Appendix D-4, Column 15.	Total ..	50,49	51,62
Appendix D-4, Column 7..	Rent of permanently leased area	25.3 lakhs.	25·6 lakhs.
	Undeveloped Land.		
Appendix D-4, Column 16..	Area in thousands of sq. yards	79,16	76,70
Appendix D-4, Column 17..	Cost of acquisition	4,03 lakhs.	3,65 lakhs.

At the end of 1925-26 out of a total area of 2,886 acres vested in or acquired by the Trust it will be seen that about 3/5th remained to be developed; of the developed area 2/5th remained to be leased. The average value of the leased plots is Rs. 18 per sq. yd. and that of those which remain to be leased is estimated at about Rs. 29 per sq. yd.

10. The only new detailed development of importance dealt with during the year under report was that of the Northern portion of the new Sydenham Road from Sandhurst Road southwards to Pydhoni Street. **Progress of Development.**

The lay-out into building plots of this portion together with the building rules for the same, including the special rules for the imposing arcading for this part of the Eastern Avenue were passed by the Board in July 1925, and four valuable plots of the value of Rs.3,70,656 were disposed of. Several other plots fronting on this new road are now available for building purposes.

The development of the northern portion of the Sion-Matunga Estate was practically completed, and a large number of desirable bunglow sites are now ready for letting.

There are also several large plots of land alongside the Harbour Branch Railway eminently adapted for factory and trade purposes.

Considerable progress was made with the development of the Northern half of Worli Hill with the result that a large number of plots are now available for building purposes.

The picturesque colony of houses and villas erected by the tenants of the Zoroastrian Building Society on the Dadar-Matunga Estates continues to grow as the result of several concessions made by the Board in favour of the Society many of the plots which they had not been able to let have now been disposed of on terms which should encourage the tenants to build at an early date.

Dishousing and Rehousing

11. Upto the beginning of the year 1925-26, completion certificates had been granted for 853 buildings, on the Trust estates (exclusive of Police and Trust Chawls), and taking into consideration the buildings which had been occupied with permission without completion certificates, the accommodation that had been made available by private enterprise was as follows:—

3,063 shops, 626 godowns, 1 shoeing forge, 3 soda water factories, 1 rope factory, 3 soap factories (one having one store-room, one packing room, two offices and one hall), 1 tin-smith's shop, 1 iron foundry, 1 church, 4 theatres, 5 temples, 10 show-rooms, 15 workshops,9 houses for clubs and other associations, 12 schools, 1 music school, 5 hospitals, 3 office buildings, 13 electric sub-stations with 4 offices, 7 offices, 1 Jamatkhana, 5 hotels, 2 hostels, 210 motor garages, 32 coach houses and stalls, 3 motor workshops and a show-room, 1 printing press, 1 lecture hall, 1 foundling home accommodating 300 inmates, 1 paper sorting workshop, 1 silk school, 1 silk factory, 1 Weaver's Shed for 50 looms and a rope factory, 1 photographic studio, 1 lying-in hospital for 22 beds, 1 post and telegraph office, 1 building for hospital and school purposes, 1 building for marriage ceremonial purposes, 1 stable for 10 bullocks, 16 milch cattle stables for 4,275 animals, 1 cabinet workshop, 1 sanitary institute, 2 stables, 3 sheds for Tramway Company's workshop,1 hall, 1 library, 1 office and 1 godown, 1 cow-shed, 95 store rooms, 3 bakeries, 1 sick room, 1 orphanage, 1 mosque, 1 prayer hall, 1 technical institute (having 1 power house, 2 workshops, 1 textile department, 13 office rooms, 1 chemistry department, 9 lecture rooms, 10 store rooms, 1 foundry and smithy, 1 machinery fitting dept., 1 electrical dept., 1 library, 2 Physics Heat and Physics General, 1 Machinery Testing Laboratory, 1 Principal's and Board's room, 1 drawing and examination hall), 1 Dharamsalla, 1 New Lines for His Excellency the Governor's Body Guard, 1 workmen's institute, 1 Technological Laboratory (having experimental spinning plant and testing room, 1 office and 1 store), 1 seminary for training Parsi priests, 15,773 tenements for families 7,920 of which are one-room tenements, 2,427 two-room tenements, 3,533 larger tenements and 1,893 servant's quarters.

In 1925-26, completion certificates were granted to 40 new buildings and in addition permission was given for the occupation of 32 buildings almost complete.

The following further accommodation was thus made available by private enterprise:—

110 shops, 31 godowns, 1 ceremonial hall for dead, 1 Rescue Home (having 1 work room, 1 reception room, 1 store room, 2 dormitories and 1 sick room), 1 cinema, 2 electric sub-stations, 2 classrooms, 15 motor garages 3 store rooms, 576 tenements for families (203 of which are one-room tenements, 138 two-room tenements, 218 larger tenements and 17 servants' quarters.)

In acquired buildings there were few vacancies, but in the case of newly built chawls a large number of rooms were unlet during the year. The old chawls were fully occupied. During the year 165 acquired buildings, containing 1,512 tenements, were demolished, of these 1,298 were of one room each. In accordance with the usual practice, the dis-housed tenants were offered accommodation in Trust buildings and chawls, and a large number of such tenants accepted the accommodation offered. The new residential accommodation made available on the Trust estates during the year (neglecting shops and other non-residential quarters) amounted to 2,458 tenements *viz.*

Lessees' houses	576
Sydenham Road Scheme No. 37	248
Kohinur Mills Chawls Scheme No. 60	
Bombay Development Directorate's Chawls Scheme No. 60	565
Do. do. do. do. do. No. 61..	94
Love Lane Chawls Scheme No. 62	800
David Mills Chawls Scheme No. 65	9
	2,292

Sandhurst Road Scheme No. 3, Semi-permanent sheds		3	
Sion-Matunga Scheme No. 6,	do.	12	
Nowroji Hill Scheme No. 29,	do.	28	
Lalbaug & Suparibaug No. 31,	do.	26	
Sewri-Wadala Scheme No. 57,	do.	80	
Love Lane Scheme No. 62,	do.	10	
Schedule C land—The Flats	do.	152	166
Total No. of S. P. sheds erected		311	
Less—145 sheds demolished, East Agripada Scheme 32	20	145	
Sydenham Road Scheme 37	125		
			2,458

It will be seen that up to the end of the year the total number of tenements provided on all the Trust Estates, including those erected by the Development Department and the several Mill Companies, exceeds the total number of tenements demolished by 13,751 as shown below :—

Tenements demolished		31,487
Tenements provided in the Trust chawls including Spring Mills chawls, Century Mills chawls, Kohinur Mills chawls, David Mills chawls and the chawls erected by the Development Directorate	24,455	
Tenements provided in the S. P. camps	1,754	
Tenements provided in the Police chawls	2,680	
Tenements provided in the Board's Lessees Buildings	16,349	
		45,238
Balance in favour of the Trust		13,751

Details are given in Appendices N1 and N2.

The following tables shows for the last five years the number of buildings, shops and tenements constructed in the City of Bombay both within and without the Trust's estates :—

	No. of New buildings.	Shops and godowns.		Residences.		Total net increase of floor area. Sq. yds.
		No.	Floor area. Sq. yds.	No. of tene-ments.	Floor area Sq. yds.	
1921–22.						
On Trust estates	90	310	11,578	2,065	58,137	69,715
Outside Trust estates	1,000	420	40,465	3,884	90,205	130,670
Total ..	1,090	730	52,043	5,949	148,342	200,385
1922–23.						
On Trust estates	84	168	6,550	3,198	79,722	86,272
Outside Trust estates	954	654	82,462	2,807	122,938	205,400
Total ..	1,038	822	89,012	6,005	202,660	291,672
1923–24.						
On Trust estates	117	144	6,084	5,170	106,761	112,845
Outside Trust estates	1,400	1,231	138,373	5,656	157,673	296,046
Total ..	1,517	1,375	144,457	10,826	264,434	408,891
1924–25.						
On Trust estates	195	365	8,066	11,648	224,315	232,381
Outside Trust estates	1,209	1,056	43,892	4,831	109,736	153,628
Total ..	1,404	1,421	51,958	16,479	334,051	386,009
1925–26.						
On Trust estates	75	162	3,963	1,764	51,185	55,148
Outside Trust estates	996	843	23,241	3,545	87,341	110,582
Total ..	1,071	1,005	27,204	5,309	138,526	165,730

Disposal of Lands.

12. Including 2 plots in Parel Road (Central) Scheme 43 utilized by the Board as sites for Chawls, the number of plots let during the year was 51 having a total area of 51,917 square yards (11 Acres) and valued at Rs. 22,25,475. In addition 6 plots having an area of 457 sq. yards (0·1 Acre) were sold outright for Rs. 4,620. Deducting 145 plots which were resumed during the year the total number of plots disposed of upto end of 1925-1926 is 1,593 measuring 23,31,357 square yards (482 Acres) valued at Rs. 6,07,67,020 and having an annual rental of Rs. 25,55,375. The rate at which ground rents are capitalized in the various tables in this Report is at 22¼ years' purchase for plots let before the 23rd November 1920 and at 18 years' purchase thereafter. **Long Leases.**

Taking 6 per cent. on the amount receivable on account of sales and premia as the equivalent of annual rent, the figures indicating the progress in the disposal of the Board's lands in the year stand as follows:—

No.	Particulars.	No. of Plots.	Area	Capital Value.	Annual Rent.
			sq. yards.	Rs.	Rs.
I	Plots leased	51	51,917	22,25,475	1,22,429
II	Lands sold	6	457	4,620	275
III	Total plots disposed of	57	52,374	22,30,095	1,22,704
IV	Plots disposed of in 1925-26 or earlier but relinquished to the Board	—145	1,42,263	19,29,800	93,017
	Net Total ..	—88	—89,889	+3,00,295	+29,687
	Corresponding figures for 1924-25 ..	—106	—59,980	+99,561	+22,844
	,, ,, 1923-24 ..	—61	+27,881	+6,93,587	+48,539
	,, ,, 1922-23 ..	12	52,944	10,37,890	60,882

In Appendix G are given the details of leasing on each estate.

In point of number and area of the plots leased the result shows a material decrease when compared with the years prior to 1923-24. The reason is largely due to the fact that 145 plots having an area of 1,42,263 sq. yards (29 Acres) valued at Rs. 19,29,800 were relinquished to the Board. Of those relinquished no less than 138 form part of the Dadar-Matunga Estate and of these 138 relinquished plots 71 have been let to Co-operative Housing Societies who for various reasons were unable to raise the capital required for building. It may be observed however that these resumed plots which were let at rates calculated on the 4½ per cent. basis will be re-let on the basis of 6 per cent. and as many of them were let at low rentals, there is every possibility of re-letting them at increased rates as well as on the higher percentage basis.

13. There were 1,070 acquired buildings in charge of the Trust at the commencement of the year, whilst only 24 were acquired during the year and 165 were demolished. **Short Leases.**

At the end of the year the Trust had 929 such buildings containing 7,848 tenements.

The net change during the year was :—

Date.	Buildings.	Tenements.	Gross Rental in Lakhs.	One Room Tenements.	Two Room Tenements.	Larger Tenements.	Shops.	Godowns.	Factories.	Remarks.
31-3-25 ..	1,070	9,781	14.74	6,840	1,147	572	930	234	58	
31-3-26 ..	929	7,848	12.76	5,463	956	455	691	174	109	

The rents realized from acquired buildings in 1925-26 aggregated Rs. 11,10,485.

The total temporary revenue realized during the year was Rs. 14,07,793 which compares with the corresponding figures of the previous two years as under :—

Particulars.	1923-24.	1924-25.	1925-26.
	Rs.	Rs.	Rs.
Rents for acquired buildings	13,56,787	13,12,684	11,10,485
Rents from lands let for temporary structure	2,15,234	2,05,012	2,32,040
Rents from lands let for storing materials, etc.	24,473	27,477	22,535
Rents from lands let for cultivation ..	54,075	53,435	42,733
Total ..	16,50,569	15,98,608	14,07,793

The fall of Rs. 1·91 lakhs in the temporary revenue compared with the previous year is chiefly due to demolition in schemes 37, 43, 57, 47 and 52.

MORTALITY STATEMENT FOR THE CALENDAR YEAR ENDING 31ST DECEMBER 1925.

Names of Chawls and Semi-permanent Sheds or Health Camps.	Average Population	Deaths from: Plague. A	Plague. B	Cholera. A	Cholera. B	Small-pox. A	Small-pox. B	Other infectious diseases. A	Other infectious diseases. B	Other Causes. A	Other Causes. B	Total excluding Outsiders.	Analysis according to Age: Under 1 month.	Over 1 month and under 12 months.	Over 1 year and under 10 years.	Others.	Death-rate per 1,000 in 1922.	1923.	1924.	1925.	Death-rate in Municipal Section.	Remarks.
Agripada A Chawls ..	1,145	..	..	..	..	..	..	3	4	19	2	22	1	2	2	17	23·02	23·29	22·36	19·21	29·34	
,, B Chawls ..	2,753	..	..	..	..	..	..	3	8	34	7	37	2	10	6	19	16·89	15·02	19·05	13·44	29·34	
,, C Chawls ..	1,538	..	..	..	..	..	..	..	8	29	6	29	3	7	3	16	20·93	20·40	19·89	18·86	29·34	
Nagpada A Chawls ..	441	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2·08	....	2·04	....	27·20	
,, B Chawls ..	477	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	....	....	1·93	2·10	27·20	
Chandanwadi Chawls ..	2,295	..	..	..	..	1	1	..	..	31	7	32	..	1	10	21	13·53	14·10	15·64	13·94	23·68	
Imamwada Chawls ..	2,804	..	..	..	..	..	..	..	1	27	6	27	..	2	3	22	14·27	9·59	6·62	9·63	31·37	
Princess Street Chawls	231	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	....	4·06	3·18	4·33	23·68	
Mandvi Koliwada Chawls	772	..	..	..	..	..	..	..	..	7	1	7	..	..	..	7	4·35	2·57	5·15	9·07	20·59	
Suparibaug Chawls ..	1,779	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	4·43	1·33	2·37	0·56	22·49	
Chinch Bunder Chawls..	1,361	..	..	..	..	..	..	..	..	9	2	9	..	..	1	8	1·99	1·90	1·33	6·61	31·37	
Mahar Chawls	1,921	..	..	..	..	..	..	..	..	11	..	11	..	1	..	10	9·34	8·24	6·35	5·73	29·34	
Peons' Chawls	368	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2·33	2·03	2·35	....	29·34	
Kalapani Chawls ..	641	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	9·91	3·05	2·17	1·56	29·34	
Foras Road Chawls ..	3,902	..	..	..	..	..	..	..	..	11	..	11	..	1	..	10	....	....	2·38	2·82	27·59	
New Kalapani Chawls ..	642	..	..	..	..	..	..	1	1	1	..	2	..	..	..	2	....	....	1·42	3·12	29·34	
Mazagaon Chawls ..	2,926	..	..	..	..	..	..	..	..	14	2	14	..	1	1	12	....	....	2·56	4·78	31·39	
Semi-Permanent Sheds.																						
Agripada..	1,810	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	6·37	2·73	1·92	0·91	29·34	
Suparibaug	581	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	1·69	1·69	2·76	1·69	22·49	
Nowroji Hill	280	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	1·88	3·18	6·54	....	24·33	
Mahalaxmi	751	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	....	....	5·56	1·40	22·77	
Chowpati	69	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	....	....	....	....	23·12	
Sion Matunga	448	..	..	..	..	..	..	..	..	1	..	1	..	..	..	1	....	....	4·74	2·37	26·92	
	29,935	..	..	..	..	1	1	7	22	201	33	209	6	25	26	152	10·61	9·06	7·12	6·98	25·38 Whole City.	
						2		29		234												
Love Lane Chawls ..	2,026	..	..	..	..	..	..	1	3	25	9	26	1	2	4	19	....	....	....	12·83	....	
Sydenham Road Chawls	428	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	....	....	....	....	....	
	2,454	..	..	..	..	..	..	1	3	25	9	26	1	2	4	19	....	....	....	12·83	....	

A.—Regular Residents. B.—Outsiders brought in sick or deceased.

14. The average population in the Board's chawls (excluding the Love Lane and Sydenham Road chawls which were not occupied throughout the year) and semi-permanent camps was 29,935 as shown in the following table: —

The death rate during the year was 6·98 as compared with 7.12 in 1924. It will be seen from the marginal statement that the downward tendency in the death rate in Board's chawls since 1912 (1918 and 1919 excepted being years of influenza epidemic) has been maintained during the year.

Years	Death rate per 1,000.
1912	36.33
1913	25.49
1914	27.30
1915	22.13
1916	19.44
1917	17.80
1918	38.12
1919	25.20
1920	15.52
1921	11.92
1922	10.61
1923	9.06
1924	7.12
1925	6.98

During the year under review the population in Board's chawls and semi-permanent camps was 29,935 as compared with 31,869 in the preceding year (nearly 2,000 persons less). This is due to the fact that a large number of the displaced tenants of Schemes 29 and 50 that had taken up rooms in Mazagaon chawls vacated having secured cheaper rooms elsewhere.

Separate blocks of chawls or floors in a block are reserved as far as practicable for each of the several communities, *viz.*, Hindu, Mahomedan, Christian, etc.

The following table gives the classification of the inmates of the chawls by communities according to the census of January 1926 :—

Chawls at	Low caste Hindus.	Other Hindus.	Mahomedans.	Christians.	Jews.	Others.	Total.
Agripada	1,789	2,404	527	711	5	..	5,436
Chandanwadi	342	1,108	210	635	..	..	2,295
Princess Street	..	231	..	..	..	..	231
Imamwada	..	1,686	1,118	..	..	..	2,804
Nagpada	..	324	372	110	112	..	918
Mandvi Koliwada ..	..	671	..	101	..	..	772
Chinchbunder	..	1,355	6	..	..	..	1,361
Suparibaug	451	401	191	733	2	1	1,779
Mahar chawls	1,921	..	..	..	..	..	1,921
Peons chawls	..	245	120	..	3	..	368
Kalapani	..	..	641	..	..	..	641
New Kalapani	..	..	634	..	8	..	642
Sydenham Road	..	321	107	..	..	..	428
Mazagaon	21	2,101	250	109	169	..	2,650
Foras Road	160	2,656	480	600	2	4	3,902
Love Lane	606	472	280	660	8	..	2,026
	5,290	13,975	4,936	3,659	309	5	28,174

Semi-permanent sheds at	Low caste Hindus.	Other Hindus.	Mahomedans.	Christians.	Jews.	Others.	Total.
Chawpati	..	69	..	..	..	..	69
Mahaluxmi	..	748	2	1	..	..	751
Scheme 6 Sion-Matunga ..	..	448	..	..	..	..	448
Scheme 29..	28	252	..	..	..	..	280
,, 31..	..	530	51	..	..	..	581
Suparibaug	100	210	..	..	..	..	310
Scheme 32..	1,140	..	670	..	..	..	1,810
,, 37..	..	95	..	..	..	..	95
Foras Road	128	..	..	..	..	..	128
Scheme 60, Naigaum ..	..	34	..	..	..	..	34
Miscellaneous	62	..	..	..	..	..	62
Total ..	1,458	2,386	723	1	..	..	4,568

Occupations followed by the principal tenants of the Board's chawls are shown in detail in the following statements:—

Occupation or place of employment of the tenants.	Agripada.	Chandanwadi.	Princess Street	Mandvi Koliwada.	Imamwada.	Nagpada.	Suparibaug.	Chinch Bunder.	Workmen's Cottages.	Mahar Chawls.	Peons' Chawls.	Kalapani Chawls.	Foras Road Chawls.	Mazagaon.	New Kalapani.	Love Lane.	Sydenham Road.	Total.
Mills	486	3	1	..	10	8	51	4	..	39	8	175	82	36	87	159	..	1,149
B. B. & C. I. Railway	31	8	..	1	8	2	38	10	..	3	..	..	2	3	..	2	..	108
G. I.P. Railway	126	8	1	4	12	22	219	17	15	20	1	..	2	11	..	66	..	524
Municipality	73	3	..	1	18	21	12	6	..	6	28	1	37	5	4	3	..	218
Port Trust	34	5	..	3	24	8	4	18	..	5	1	..	12	84	..	125	..	323
Police	11	2	..	..	18	7	..	3	..	..	1	..	1	2	..	..	..	45
Improvement Trust	16	11	..	1	10	6	1	4	..	2	19	1	10	..	..	1	..	82
Under Government but not in Police	75	15	5	6	22	31	11	12	..	3	3	..	50	7	..	..	..	240
Fishermen	..	..	1	94	6	1	..	19	..	..	..	..	..	4	..	2	..	127
Hospitals, Missions and Schools ..	19	9	..	4	4	6	4	..	..	25	..	..	15	3	2	3	4	98
Factories	50	17	2	12	93	19	30	19	..	16	..	..	92	7	2	25	26	410
Docks	26	6	1	2	21	7	22	33	..	15	..	..	160	136	3	103	14	549
Hawkers	55	99	11	5	70	30	3	9	..	10	2	30	25	9	59	3	28	448
Shop-keepers	58	30	2	30	27	1	2	11	..	..	..	3	6	18	4	7	15	214
Curd-sellers	47	10	15	39	..	2	..	..	..	3	..	..	..	..	..	..	..	116
Office Peons	62	80	2	18	56	10	11	23	..	4	1	..	70	18	..	17	..	372
Office Clerks	49	46	1	10	26	13	20	9	..	5	2	..	60	14	..	45	5	305
Domestic servants	64	54	..	1	12	5	6	8	..	8	2	4	40	6	5	19	..	234
Cart-drivers	25	..	1	1	7	2	2	6	..	15	1	..	9	22	..	3	..	94
Artisans	65	40	4	6	55	6	10	29	..	20	4	2	70	57	2	4	16	390
Tailors	17	35	..	..	23	5	17	9	..	1	..	1	10	9	..	7	..	134
Coolies	77	81	8	4	217	14	5	46	..	54	10	..	37	74	..	11	..	638
Barbers and Dhobies	13	24	..	..	10	4	4	2	..	..	4	..	12	8	..	4	..	85
Pressmen	7	15	2	2	80	6	4	15	..	..	..	..	40	37	..	10	..	218
Sundry occupation	44	48	5	4	61	47	3	52	..	51	16	18	25	71	25	13	..	483
Unemployed	132	23	2	4	16	5	1	8	..	9	5	4	30	55	4	..	..	298
Total No. of occupied rooms ..	1,662	672	64	252	906	288	480	372	15	314	108	239	897	696	197	632	108	7,902
Office stores	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant rooms	3	..	..	..	..	..	..	..	..	6	12	1	447	584	13	168	140	1,374
GRAND TOTAL	1,665	672	64	252	906	288	480	372	15	320	120	240	1,344	1,280	210	800	248	9,276

Occupations followed by the principal tenants of the Board's semi-permanent sheds are shown in detail in the following statement :—

Occupation or place of employment of the tenants.	Locality Of Semi-Permanent Sheds.												Total.
	Scheme 6, Sion Matunga.	Chaupati.	Scheme 32.	Scheme 29.	Scheme 31.	Suparibaug.	Scheme 37.	Mahalaxmi.	Scheme 60, Naigaum.	Mazagaon.	Foras Road.	Miscellaneous.	
Mills	30	..	248	21	86	33	10	21	..	..	..	..	449
B.B. & C. I. Railway	21	..	..	6	34	..	..	1	..	..	..	..	62
G. I. P. Railway	36	..	..	12	9	2	..	3	..	..	..	..	62
Municipality	..	..	41	1	..	14	..	4	..	..	..	..	60
Port Trust	7	..	32	21	..	..	..	..	..	..	..	..	60
Police	..	..	..	..	..	..	..	..	..	..	..	..	..
Improvement Trust	..	..	76	4	..	24	..	3	..	..	33	20	160
Under Government but not in Police	6	..	4	..	..	..	..	18	..	..	..	..	28
Fishermen	..	20	..	..	..	..	..	9	..	..	..	..	29
Hospitals, Missions and Schools	..	..	8	..	..	..	..	12	..	..	..	..	20
Factories	5	..	5	2	..	6	4	39	..	..	..	..	61
Docks	..	..	12	8	..	4	..	28	..	..	..	..	52
Hawkers	3	..	10	..	..	10	..	28	..	..	..	..	51
Shop-keepers	..	..	8	..	..	..	..	4	..	..	..	..	12
Curd-sellers	..	..	..	..	..	..	..	..	..	..	..	..	..
Office Peons	..	..	8	..	..	..	..	12	..	..	..	..	20
Office Clerks	..	..	..	..	..	..	..	..	..	..	..	..	..
Domestic servants	..	..	21	..	5	..	..	10	..	..	..	..	36
Cart-drivers	3	..	9	..	..	..	..	14	..	..	..	..	26
Artisans	..	..	2	..	8	..	..	15	..	..	..	..	25
Tailors	..	..	8	..	4	..	..	..	..	..	..	..	12
Coolies	4	..	10	1	..	3	..	14	..	..	..	..	32
Barbers and Dhobies	2	..	4	..	2	..	..	6	..	..	..	..	14
Pressmen	5	..	12	4	3	..	..	..	..	..	..	..	24
Sundry occupation	..	..	76	6	14	..	..	..	10	..	..	..	106
Unemployed	5	..	2	..	..	..	..	..	..	..	..	..	7
Total No. of occupied rooms	..	..	..	..	..	..	..	..	..	..	..	..	..
Office stores	..	..	..	..	..	..	..	..	..	..	..	..	..
Vacant rooms	..	..	..	..	..	..	..	..	..	..	..	..	..
Grand Total	127	20	596	86	165	96	14	241	10	..	33	20	1,408

The following statement shows where the tenants of Board's chawls and semi-permanent chawls lived prior to their admission into these chawls:—

	Number of tenants who came from			
	Demolished buildings in Board's schemes.	Buildings in Bombay outside the Schemes.	Upcountry.	Total.
Permanent Chawls.				
Agripada	401	1,063	198	1,662
Nagpada	43	118	127	288
Chandanwadi	180	448	44	672
Princess Street	60	2	2	64
Imamwada	436	390	80	906
Workmen's Cottages	..	15	..	15
Mandvi Koliwada	222	30	..	252
Chinchbunder	372	..	..	372
Suparibaug	35	380	65	480
Mahar Chawls	102	212	..	314
Peons' Chawls	6	102	..	108
Kalapani	239	..	..	239
New Kalapani Chawls	197	..	..	197
Mazagaon	342	349	5	696
Foras Road	521	376	..	897
Sydenham Road	..	108	..	108
Love Lane	448	170	14	632
Total ..	3,604	3,763	535	7,902
Semi-permanent Sheds.				
Chaupati	20	..	..	20
Mahaluxmi	241	..	..	241
Scheme 6 Sion-Matunga	127	..	..	127
Scheme 29	86	..	..	86
Scheme 31	165	..	..	165
Suparibaug	74	22	..	96
Scheme 32	385	201	10	596
Scheme 37	14	..	..	14
Mazagaon	..	..	..	..
Foras Road	..	33	..	33
Scheme 60	10	..	..	10
Miscellaneous	..	20	..	20
Total ..	1,122	276	10	1,408

Love Lane chawls.—These chawls consisting of 800 rooms *i.e.*, 779 living rooms and 21 shops were completed and occupied during the year. 448 tenants displaced from scheme 47 were accommodated and the remaining rooms were let to outsiders,—a large number of Christians and Hindus residing in the neighbourhood of Byculla readily taking them up.

Mazagaon chawls.—Several rooms which remained vacant after the tenants displaced from Nowroji Hill were housed were let to outsiders at the same rents as are charged to displaced tenants namely Rs. 10-5-0 and Rs. 11-5-0 for ordinary and end rooms respectively (*vide* Trustees' Resolution No. 303 of 10th July 1925).

Reduction of rents in Foras Road chawls.—As a large number of rooms were vacant in these chawls the rents were reduced from Rs. 13-5-0, Rs. 14-5-0 and Rs. 15-5-0 to 10-8-0, Rs. 12-8-0 and Rs. 13-8-0. This resulted in a number of the vacant rooms being occupied.

Sydenham Road chawls.—These chawls consisting of 2 blocks and containing 248 rooms were completed during the year. They were erected to accommodate tenants displaced from schemes 37 and 43 but as the rooms were not freely occupied they were let to outsiders.

The full letting value of the 8,493 rooms (including shops and godowns) and 214 looms in the Trust chawls was Rs. 8,62,538. (*Vide* Appendix I-2 and note at foot thereof) ; the revenue actually collected amounted to Rs. 6,31,387 or 69·31 per cent of the total recoverable *i.e.*, 7,69,170 for the year *plus* previous arrears of Rs. 1,41,484.

The total rental for the year 1925-26 of the 1,617 rooms including those that were demolished during the year and including looms in weaver's sheds in Trust semi-permanent sheds was Rs. 52,203 ; the revenue actually collected amounted to Rs. 44,063 or 51.64 per cent. of the total recoverable *i.e.*, Rs. 50,924, for the year plus previous arrears Rs. 34,396.

The rents charged by the Board for their permanent chawls range from Rs. 3-12-0 to Rs. 15-5-0 per living room for one room tenements and Rs. 6-8-0 to 60 for two and three room tenements.

The percentage of outgoings is as in margin. On the basis of the maximum annual rental of Rs. 8,62,538 *i.e.*, full letting value of such of the sets of the chawls as were occupied throughout the whole year and total outgoings at 49.27 per cent. the net annual income of the permanent chawls works out to Rs. 4,37,565 or 3.54 per cent. on the cost of chawls Rs. 123.53 lakhs including value of land (*vide* Appendix I). The Board have to pay interest and sinking fund charges of their cost at Rs. 4.61 per cent. per annum on the capital expenditure prior to 1919-20 and at an average rate of 6.35 per cent. per annum on the expenditure since incurred.

Particulars.	Permanent chawls.		Semi-Permanent Sheds.	
	1924-25.	1925-26.	1924-25.	1925-26.
Sanitary Staff ..	4·67	4·55	12·52	13·81
Pump-men ..	0·74	0·69	..	..
Cost of management and Establishment ..	7·50	7·50	7·50	7·50
Municipal Rates and Taxes ..	17·18	15·16	16·85	16·33
Repairs, maintenance and sinking fund ..	11·92	10·55	16·42	14·39
Vacancies ..	10·40	10·82	1·86	2·45
Total ..	52·41	49·27	55·15	54·48

This would amount to a charge of Rs. 7.06 lakhs per annum or an excess of 2.69 lakhs over and above the net annual income from these chawls, which would represent a loss of nearly Rs. 31 per room per annum on an average. The nett annual profit per room after taking 33 per cent. as outgoing on the chawls erected before 1919 comes to Rs. 6.84 and a loss of Rs. 41.74 on those erected after 1919.

The average population of the chawls during 1925-26 was 28,450 against 28,065 and 18,420 in 1924-25 and 1923-24 respectively while the corresponding figures for Semi-Permanent Sheds, were, 3,939, 3,804 and 3,533 respectively.

FINANCE.

15. During the year under report Rs. 70 lakhs were borrowed by the Board from Government the rate of interest being provisionally fixed at 5½ per cent. per annum. The total amount now lent to the Board by the Government of India through the Local Government is Rs. 476 lakhs. It has been decided by the Government of India that these loans are to be treated as advances from the Provincial Loans Fund and the Board have been called upon and have agreed to repay them within a period of thirty years. The arrangement by which this is to be done is as follows :— **Loan.**

(*a*) For the purposes of the Trust's finances the loans are assumed to have a currency of sixty years and the Board are to establish sinking funds based on the 4½ per cent. table for the purpose of paying them off.

(*b*) The Board are to issue to Government debentures of the face value of Rs. 476 lakhs carrying interest at 4½ per cent. per annum but so long as the debentures are held by Government they are to pay interest at 6½ per cent. on Rs. 217 lakhs, 6 per cent. on Rs. 89 lakhs, 5¾ per cent. on Rs. 100 lakhs and Rs. 5½ per cent. on Rs. 70 lakhs.

(*c*) The Board are to repurchase from Government on the 31st March in every year an agreed amount of the Debentures which on repurchase will be placed in their sinking funds; the amount purchased on the 31st March last was Rs. 10 lakhs and the amount gradually increases until a maximum of Rs. 23 lakhs is reached.

The advantages to the Board of this method of repayment are two-fold ; first the amount of interest is reduced year by year instead of remaining constant for thirty years and secondly the Board are certain of obtaining for their sinking funds large blocks of their own securities yielding 4½ per cent.

The Trust's total borrowings on 31st March 1926 stood at Rs. 15, 24 lakhs (Rs. 13,89 lakhs in India and £ 8,99,600 in England) involving payment of interest and sinking fund charges of nearly Rs. 91 lakhs per year. Owing to a change in the date of payment the Trust was called upon to pay interest on the Government of India advances for three months more during the year under report. This resulted in an increase of Rs. 7 lakhs in the deficit under general account. **Interest and Sinking Fund Charges**

Of the total borrowings, Rs. 440 lakhs have been obtained by financing arrangements made for short periods and the Board will have to repurchase the 6 per cent. debentures issued for these loans from the temporary lenders as under:-

Rs. 70 lakhs from the Imperial Bank of India on 30th April 1927.
Rs. 370 lakhs from Bombay Government on 1st November 1935,

(Development Loan.)

Full details of the loans raised, the accumulation of sinking fund for the several loans and the investment of the total amounts thereof are given in appendix 11 to the audited balance sheet.

Interest on Surplus Cash Balances.

Interest on Surplus Cash Balances.

16. The Board's earnings in interest on surplus cash balances during the last five years are shown in the following table :—

Particulars.	1921–22	1922–23	1923–24	1924–25	1925–26
1. Average daily balances (in lakhs)—					
(*a*) Not bearing interest current account	2.37	1.41	1.09	0.71	1.41
(*b*) Bearing interest on current account	2.19	0.86	1.01	1.34	1.38
(*c*) Bearing interest on fixed deposit account	30.43	34.92	29.80	26.34	24.90
(*d*) Bearing interest in securities (at cost price)	67.10	69.66	107.85	100.71	110.21
Total	102.09	106.85	139.75	129.10	137.90
2. Interest earned on the above (in lakhs)—					
(*a*) On current account balances ..	0.06	0.02	0.03	0.04	0.04
(*b*) On fixed deposit balances	1.47	2.23	1.83	1.65	1.28
(*c*) On Securities	3.61	4.37	6.14	5.58	5.97
Total	5.14	6.62	8.00	7.27	7.29
3. Average rate per cent of interest earned—					
(*a*) On sums in current account	2.73	2.34	2.71	2.79	2.73
(*b*) On fixed deposit account	4.84	6.39	6.13	6.27	5.12
(*c*) On whole balances, excluding securities	4.41	6.05	5.81	5.95	4.77
(*d*) On whole balances, including securities	5.05	6.20	5.72	5.63	5.28
4. Average Bank rate	5.83	5.91	6.10	6.24	5.43

The increase in the amount of non-bearing interest daily balance is mainly due to the last instalment of the loan money which was earmarked for payment of interest on the Government of India advance remaining uninvested owing to the sudden change of date of payment from 1st January to 31st March 1927 by Government as stated above.

Banking.

No change was made in the list of Banks with which the Board's cash balances are permitted to be deposited.

Accounts for 1925-26.

17. The transaction of the year under General and Capital Accounts were as follows:—

	Opening Balance.	Receipts.	Expenditure.	Closing Balance.
	Rs.	Rs.	Rs.	Rs.
Capital Account	1,27,93,774	78,25,261	60,62,087	..
General Account	..	78,40,048	1,06,30,259	..
Total Rs. ..	1,27,93,774	1,56,65,309	1,66,92,346	1,17,66,737

Of the closing balance Rs. 105 lakhs (face value Rs. 111 lakhs) were held in securities and Rs. 12 lakhs in fixed deposits and current accounts with the approved banks.

18. The Board's capital account receipt for the last five years are shown below :— **Capital Account.**

(In lakhs and decimals.)

	1921–22.	1922–23.	1923–24.	1924–25.	1925–26.
Loan proceeds	140.00	172.00	89.00	100.00	70.00
Sale proceeds	29.34	38.14	23.60	15.45	8.25
General Account surplus	2.45	..	..	..	..
Total ..	171.79	210.14	112.60	115.45	78.25

Of the sale proceeds nearly Rs. 5¼ lakhs were obtained by way of composition of rents and sale of lands and the balance obtained on account of sale of building materials, rubble, quarrying contract fees, etc.

19. The following is an analysis of general account during the last 28 years :— **General Account.**

(Figures in lakhs and decimals.)

No.		Total to end of 1912-13.	1913-14.	1914 15.	1915-16.	1916-17.	1917-18.	1918-19.	1919-20.	1920-21.	1921-22.	1922-23.	1923-24.	1924-25.	1925-26.
1	Ordinary revenue from estates and interest on surplus cash balance, etc.	145.1	23.8	25.0	26.7	30.1	33.2	35.6	37.8	43.6	49.2	50.2	52.4	57.8	55.7
2	Ordinary expenditure on maintenance of estates and tax	37.0	3.5	4.9	5.2	5.3	5.9	6.1	6.7	7.6	9.9	11.0	13.8	14.5	12.2
3	Nett ordinary revenue (1—2) ..	108.1	20.3	20.1	21.5	24.8	27.3	29.5	31.1	36.0	39.3	39.2	38.6	43.3	43.5
4	Interest and Sinking Fund charges ..	148.8	22.2	22.4	23.8	25.8	25.6	25.2	24.1	29.4	52.6	64.1	74.2	80.7	93.7
5	Nett shortage (4—3)	40.7	1.9	2.3	2.3	1.0	—1.7	—4.3	—7.0	—6.6	13.3	24.9	35.6	37.4	50.2
6	Municipal contribution	68.3	9.3	9.8	10.2	11.0	11.0	11.5	15.2	15.7	15.8	17.8	19.1	20.2	22.3
7	Nett surplus (†) or deficit (—) ..	†27.6	†7.4	†7.5	†7.9	†10.0	†12.7	†15.8	†22.2	†22.3	†2.5	—7.1	—16.5	—17.2	—27.9

The following list shows annual profit or loss each year since the Trust was formed :—

Surplus under General Account.

Year.	Amount. Rs.
1898-99	1,80,067
1899-00	1,07,555
1900-01	4,60,106
1901-02	4,41,258
1902-03	5,22,308
1903-04	1,81,487
1904-05	67,141
1905-06	1,20,396
1909-10	52,615
1910-11	1,60,364
1911-12	2,93,217
1912-13	4,95,948
1913-14	7,36,193
1914-15	7,48,062
1915-16	7,90,642
1916-17	10,04,736
1917-18	12,69,832
1918-19	15,75,767
1919-20	22,24,321
1920-21	22,36,080
1921-22	2,44,660
Total ..	1,39,12,755

Deficit under General Account.

Year.	Amount. Rs.
1906-07	56,081
1907-08	1,22,781
1908-09	1,25,307
1922-23	7,06,364
1923-24	16,53,891
1924-25	17,17,108
1925-26	27,90,211
Total ..	71,71,743
Nett Surplus ..	67,41,012
Total ..	1,39,12,755

The total of all the deficits amounts to Rs. 71·72 lakhs as against a total profit of Rs. 139·13 lakhs. The total deficit is thus 4·71 per cent. of the total borrowings against the limit of 15 per cent. allowed by the law. The actual deficits to date are, however, less by 16·61 lakhs than was anticipated in 1923 when the forecast was prepared. The following table shows how actuals compare with estimates :—

(In lakhs and decimals.)

Year.	Estimates in the forecast.	Actuals.
1922–23	7·42	7·06
1923–24	17·81	16·54
1924–25	26·98	17·17
1925–26	33·07	27·90
	85·28	68·67

As stated in the previous reports during the next few years deficits in the revenue account will occur owing to the increase in the debt charges which will gradually be diminished and will eventually disappear when all vacant lands available for letting are disposed of.

Capital Expenditure.

20. The figures under the main heads of capital expenditure during the last five years are as follows :—

	1921–22.	1922–23.	1923–24.	1924–25.	1925–26.
	In thousands of Rupees.				
Land Acquisition	98,89	68,03	27,18	24,28	9,10
Works	89,59	83,40	69,60	73,70	42,76
Management and Establishment (portion debitable to Capital Account)	16,27	13,85	11,73	10,01	8,76
Deficit under General Account	....	7,06	16,54	17,17	27,90
Total	204,75	172,34	125,05	125,16	88,52

By the close of 1925-26 the Board had raised Rs. 15,24 lakhs by loans and their total capital receipts (including the grant of Rs. 54 lakhs received from Government) amounted to Rs. 18,23 lakhs out of which they spent Rs. 1,13 lakhs on the improvement of Government and Municipal lands temporarily vested in them and Rs. 15,92 lakhs on their acquired estates and office buildings.

The method of distributing cost of management and establishment and the incidental expenses has been fully explained in the annual report for 1912-13. The actual charges for the year amounted to Rs. 12·24 lakhs, of which Rs. 8·76 lakhs were charged to Capital Account and the rest to Revenue. The normal percentage calculations had to be increased by nearly 58 per cent. on account of the lower actual cost of acquisition and works.

21. Details of the collection of revenue can be seen from the following table :— **Collection of Revenue.**

Particulars.	Revenue.		Total.
	Permanent.	Temporary.	
	Rs.	Rs.	Rs.
Amount for collection	29,13,733	30,85,744	59,99,477
Amount collected	27,31,188	21,37,811	48,68,999
Amount written off	....	2,87,327	2,87,327
Amount outstanding on 1st April 1926	1,82,545	6,60,606	8,43,151
Amount on 1st May 1926	1,15,457	5,27,567	6,43,024
Amount on 1st June 1926	1,01,121	4,44,980	5,46,101

The collection of permanent revenue is under the control of the Chief Accountant, whilst the temporary revenue is collected by the Land Manager. Outstanding of permanent revenue at the end of the year were 6·4 per cent. of the total demand and under temporary revenue the percentage was 21·4.

In connection with the temporary revenue 927 suits were filed for arrears aggregating Rs. 38,520, of which Rs. 20,379 still remains to be recovered.

In round figures, the number of rent bills issued in the year for temporary revenue was over 2,31,700 the corresponding figure for the previous year being 246,500. No rent bills were issued for permanent revenue. They are payable at the Trust Office monthly, quarterly, half-yearly or yearly on agreed dates. About 10 days before the due date a memo. of amount and due date is issued to each lessee and reminders at intervals of about ten days. The number in round figures of such memoranda and reminders issued in the year was 5,750.

A comparative statement showing the number of permanent tenancies with demand and collection as on 31st March of the past ten years is given below :—

Particulars.	1917.	1918.	1919.	1920.	1921.	1922.	1923.	1924.	1925.	1926.
Number of tenancies	623	702	828	1,088	1,107	1,136	1,150	1,121	1,290	1,200 *
Amount for collection in lakhs of Rupees..	11.92	12.93	15.00	16.37	16.90	19.87	21.12	22.30	29.76	29.14
Collection in lakhs of Rupees	11.83	12.79	14.81	16.27	16.62	18.98	20.58	20.50	27.40	27.31
Arrears in lakhs of Rupees..	0.09	0.14	0.19	0.10	0.28	0.89	0.54	1.80	2.36	1.83
Percentage of arrears to demand	0.7	1.0	1.2	0.6	1.7	4.4	2.5	8.0	7.9	6.4

* Decrease is due to the plots surrendered and re-entered upon during the year.

22. The accounts of the Provident Fund established by the Board stood as under on 31st March 1926 :— **Provident Fund.**

——	Trustees' contribution.	Employees' subscription.	Advances to employees.	Total.
	Rs.	Rs.	Rs.	Rs.
Opening balance	560,935	499,424	—14,721	10,45,638
Receipt during the year	83,781	81,937	14,460	1,80,178
Total	6,44,716	5,81,361	—261	12,25,816
Payments during the year	26,036	24,091	95,305	1,45,432
Closing balance ..	6,18,680	5,57,270	—95,566	10,80,384

Changes in Personnel.

Board.

23. The ex-officio seat of the General Officer Commanding, Bombay Brigade, was held as under :—

(*i*) by Major-General H. A. V. Cummins till 26th January 1926, except on 3rd November 1925.

(*ii*) by Lt.-Col. D. C. Jones on 3rd November 1925, and from 27th January 1926 to 30th March 1926, except for 2 days on 5th and 23rd February 1926 when Lt.-Col. J. R. M. Minshull-Ford was present.

Mr. N. M. Dumasia, Dr. K. E. Dadachanji, L.M. & S., and the Hon'ble Sir P. C. Sethna, Kt., O.B.E., were re-elected by the Corporation, Sir N. N. Wadia, K.B.E., C.I.E., elected by the Millowners' Association, Sir Lawless Hepper, Kt., Dr. S. S. Batliwala, L.M. & S., F.C.P.S., re-nominated, and Dr. M. C. Javle nominated by Government, for a period of two years from 1st April 1925.

The Hon'ble Sir P. C. Sethna was absent on leave from 27th March 1926.

Mr. P. R. Cadell, C.S.I., C.I.E., I.C.S., who represented the Port Trust was on leave from 28th April 1925 to 3rd June 1925 and Mr. W. H. Neilson, M.A., O.B.E., acted for him. Mr. Cadell resigned his seat on the Board from 30th June 1925 and Mr. W. H. Neilson was elected in his place.

Sir N. N. Wadia, the representative of the Millowners' Association, resigned his seat from 2nd December 1925 and Mr. C. N. Wadia, C.I.E., was elected in his stead.

Principal Officers.

Mr. J. F. Watson, M.I.C.E., the Chief Engineer, was on leave for 18 days from 10th September 1925, when Mr. N. D. Katrak, M.I.C.E., L.C.E., Executive Engineer, 1st grade, acted for him. Mr. Watson proceeded on long leave (prior to retirement from Trust service) with effect from the 29th March 1926. Mr. N. D. Katrak was appointed to act in his place.

Mr. K. N. Ramasubba Aiyar, B.A., B.L., Secretary and Chief Accountant, retired from Trust service as from 18th November 1925, from which date Mr. C. P. Gorwalla, B.A., who was acting for him, was confirmed in the appointment.

Meetings.

24. There were 39 Board and 41 Committee meetings, the corresponding figures for previous years being 39 and 52 for 1924-25 and 50 and 93 for 1923-24.

The average attendance at the Board meetings was 11·15 out of a total of 14 members and at the Committee meetings, 5 out of a total of 6 members.

Other Matters of Interest.

Naming of Roads.

25. The road to the west of the Victoria Jubilee Technical Institute, was named " College Road " and the Corporation were informed that in the event of the Dadar Overbridge being named after the late Mr. Tilak the Board would so name the continuation of the road eastward upto Naigaum Road.

The Board recommended the Corporation to name the new road in Kolbhatwadi after the late Mr. Bomanji Master, who was a member of the Corporation for over 30 years, and whose son, Dr. Dinshaw Master, has been a member for a number of years and until recently lived in a house demolished in connection with the Scheme.

(*a*) The Board's Chawls.

As there had been a considerable increase in the number of vacancies in the Foras Road Chawls, the Board decided to reduce the rents from Rs. 13-5-0, Rs. 14-5-0 and Rs. 15-5-0 to Rs. 10-8-0, Rs. 12-8-0 and Rs. 13-8-0 per month.

The Board also reduced the rents of the three-room tenements at Matunga from Rs. 55, Rs. 60 and Rs. 65 to Rs. 45, Rs. 50 and Rs. 55 per month for the ground, first and second floors respectively.

(*b*) British Empire Exhibition.

In recognition of the Board's participation in this Exhibition at Wembley they were awarded a commemorative certificate and a medal by the Exhibition Board.

(*c*) Officers and Staff.

The Board appointed the Chairman as their representative to attend the Conference to be held *re*: Anti-Malarial Measures.

He was also appointed to serve on the Working Committee of the National Baby Week, Bombay, and the Board sanctioned expenditure of Rs. 500 for hire of space for advertisements and Rs. 500 for preparation of models.

On the eve of his proceeding on long leave preparatory to retirement from the Board's services, the Trustees placed on record their high appreciation of the work done by Mr. J. F. Watson, M. Inst. C.E., during his 22 years' service with the Board. Mr. Watson's high engineering qualifications, organising capacity and intimate knowledge of the city have been of the greatest use to the Board in formulating and carrying out their extensive schemes.

Trust's Estate Statistics.

26. The following table gives some indication of the work done by the Trust in the gradual development of their estates in recent years :—

As at end at year.	I.—Area of Estate.										II.—Area resumed or sold in acres.	III.—Area to be acquired in acres.	IV.—Roads.		V.—Chawls.				VI.—Police Chawls.			VII.—Tenements for families in lessees' completed buildings.	VIII.—Total new tenements, cols. 16+20+23.	IX.—Cost of programme.	
	Developed.			Undeveloped.				Total.																Spent.	To be spent.
	Total in acres.	Leased plots. Acres.	Leased plots. Annual rent in lakhs.	Unleased plots, acres.	Total in acres.	No. of Buildings.	No. of Tenements.	Net annual temporary revenue in lakhs.	Acres cols. 2+6.	Annual revenue in lakhs cols. 4+9.			Constructed in miles.	Cost of construction in lakhs.	Tenements provided.	Cost in lakhs.	Actual rent in lakhs.	Actual net revenue in lakhs per annum.	Tenements provided.	Cost in lakhs.	Annual rent in lakhs.			In lakhs.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1916-17 ..	391 **71** 462	227	14.6	53	1,068	836	9,228	9.0	1,530	23.6	261	112	18.1	30.2	4,750 *953	46.7 2.67	2.5 0.3	1.6 0.17	1,162	12	0.6	7,138	14,003	597	281
1917-18 ..	553 **71** 624	263	16.2	91	903	824	8,944	9.7	1,527	25.9	286	117	19.9	33.1	†4,940 *954	‡46.7 2.76	2.8 0.3	1.8 0.17	1,162	12	0.6	8,155	15,211	615	278
1918-19 ..	554 **74** 628	318	18.4	39	911	882	9,901	10.8	1,539	29.2	293	134	21.3	38.1	†5,192 *1,114	‡46.8 3.22	2.8 0.3	1.8 0.17	1,162	13.3	0.6	9,612	17,080	644	297
1919-20 ..	692 **79** 771	447	21.3	48	1,187	944	10,865	11.4	1,958	32.7	299	1,642	24.0	46.8	†5,192 *2,224	‡51.1 5.51	2.8 0.4	1.8 0.25	1,162	13.3	0.6	10,644	19,222	704	550
1920-21 ..	785 **81** 866	487	23.2	44	1,316	1,219	12,979	11.8	2,182	35.0	301	1,033	28.3	55.8	†5,512 *1,722	‡54.7 7.7	2.9 0.6	1.7 0.3	2,245	13.3	0.6	11,908	21,387	949	666
1921-22 ..	829 **81** 910	513	24.9	43	1,597	1,295	13,546	12.1	2,507	37.0	396	614	33.3	80.6	†6,032 *1,892	‡60.9 8.3	3.5 0.7	2.1 0.3	2,245	13.3	0.6	13,187	23,356	1,122	484
1922-23 ..	864 **83** 947	519	25.3	54	1,764	1,242	12,923	12.3	2,711	37.0	401	400	39.1	111.0	†7,072 *1,842	‡90.7 9.3	4.6 0.6	2.6 0.3	2,374*a*	13.3*b*	0.6	14,139	25,427	1,251	585
1923-24 ..	916 **91** 1,007	521	25.7	76	1,751	1,138	10,800	9.7	2,758	35.4	404	354	46.9	137.5	†12,108 *1,895	‡106.5 10.3	6.0 0.5	3.3 —0.5	2,424 (*a*)	56.3 (*b*)	3.4	15,012	31,439	1,336	545
1924-25 ..	1,043 **126** 1,169	502	25.3	226	1,636	1,070	9,781	9.4	2,805	34.7	418	313	51.5	177.9	‡22,739 *1,588	‡115.0 11.0	6.6 0.5	3.1	2,680 (*a*)	73.0 (*b*)	4.4	15,773	42,780	1,424	458
1925-26 ..	1,067 **161** 1,228	482	25.6	306	1,584	929	7,848	8.4	2,812	34.0	418	232	55.4	181.7	†24,455 *1,754	‡123.7 11.0	6.8 0.4	3.2 0.2	2,680 (*a*)	79.8 (*b*)	4.9	16,349	45,238	1,486	450

Heavy types in column 2 indicate area of roads handed over to the Municipality.
† Including Mill Companies' Chawls.
(*a*) Taken from Appendix N-1.
(*b*) Represents cost of completed Police Accommodation Schemes, *vide* Appendix H-1.

*Semi-permanent sheds for dishoused tenants.
‡Exclusive of the cost of Mills Companies' Chawls.

R. H. A. DELVES, *Chief Officer,*
City of Bombay Improvement Trust.

January, 1927.

Appendix—A.

Capital Account.

Figures in Lakhs.

	1921-22.		1922-23.		1923-24.		1924-25.		1925-26.	
	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.	In year.	To the end of year.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Receipts.										
Loan	140.0	1,093.0	172.0	1,265.0	89.0	1,354.0	100.0	1,454.0	70.0	1,524.0
Discount or premium ..	..	—7.7	..	—7.7	..	—7.7	..	—7.7	..	—7.7
Sale proceeds	29.3	119.7	38.1	157.8	23.6	181.4	15.5	196.9	8.3	205.2
Appopriation from general account ..	2.4	136.0	—7.1	128.9	—16.5	112.4	—17.1	95.3	—27.9	67.4
Special contribution from Government ..	..	54.0	..	54.0	..	54.0	..	54.0	..	54.0
TOTAL ..	171.7	1,395.0	203.0	1,598.0	96.1	1,694.1	98.4	1,792.5	50.4	1,842.9
Expenditure.										
I.—On Government and Municipal property.										
Schedule "C"	*N*	6.6	0.1	6.7	0.3	7.0	5.3	12.3	0.4	12.7
" "D"	0.2	15.8	..	15.8	0.1	15.9	0.1	16.0	..	16.0
" "E" ..	..	4.7	..	4.7	..	4.7	..	4.7	..	4.7
Police Accommodation Schemes	1.8	45.2	12.2	57.4	14.4	71.8	5.0	76.8	2.6	79.4
TOTAL ..	2.0	72.3	12.3	84.6	14.8	99.4	10.4	109.8	3.0	112.8
II.—On the Trust's own acquired lands.										
Cost of management and establishment ..	15.8	94.3	13.4	107.7	10.9	118.6	9.1	127.7	8.1	135.8
Acquisition of land ..	97.0	823.2	61.8	885.0	17.8	902.8	22.8	925.6	10.6	936.2
Chawls	21.9	81.8	15.7	97.5	5.5	103.0	8.3	111.3	7.8	119.1
Roads	63.6	150.9	63.5	214.4	37.0	251.4	55.6	307.0	35.7	342.7
Other works	0.6	10.5	0.1	10.6	18.7	29.3	1.3	30.6	*Cr.* 3.2	27.4
Mill Companies' chawls..	2.1	7.3	0.4	7.7	..	7.7	..	7.7	..	7.7
TOTAL ..	201.0	1,168.0	154.9	1,322.9	89.9	1,412.8	97.1	1,509.9	59.0	1,568.9
III.—Miscellaneous.										
Office buildings	*N*	4.5	..	4.5	..	4.5	..	4.5	..	4.5
Other items	1.7	17.9	—1.9	16.0	3.9	19.9	0.6	20.5	*Cr.* 1.4	19.1
TOTAL ..	1.7	22.4	—1.9	20.5	3.9	24.4	0.6	25.0	*Cr.* 1.4	23.6
IV.—Disposal of profits under Section 79 (3) ..	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
TOTAL ..	..	19.9	..	19.9	..	19.9	..	19.9	..	19.9
GRAND TOTAL ..	204.7	1,282.6	165.3	1,447.9	108.6	1,556.5	108.1	1,664.6	60.6	1,725.2
Balance ..	—33.0	112.4	37.7	150.1	—12.5	137.6	—9.7	127.9	—10.2	117.7

N=Negligible.

Note.—*Vide* Administration Report for 1908-09, p. 23, for corresponding figures for 11 years ended 31-3-09.
" " " 1915-16, p. 38, " " " 7 " 31-3-16.
" " " 1920-21, p. 47, " " " 2 " 31-3-18.
" " " 1922-23, p. 39, " " " 1 " 31-3-19.
" " " 1923 24, p. 35, " " " 1 " 31-3-20.
" " " 1924-25, p. 33, " " " 1 " 31-3-21.

Appendix B.

Analysis of General Account.

Figures in columns 2 to 12 shown in lakhs.

YEAR.	Receipts.					Expenditure.					Balance appropriated to Capital Account.	Remarks.
	Rents.	Municipal Contribution.	Interest on Investment.	Miscellaneous.	Total.	Maintenance.	Municipal Rates and Taxes.	Interest and Sinking Fund.	Miscellaneous.	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 ..	1.9	..	..	..	1.9	0.1	..	..	..	0.1	1.8	Rent received in 1898-99 was mainly rent under Schedule F.
1899-1900 ..	0.7	..	0.8	..	1.5	0.2	0.2	..	..	0.4	1.1	
1900-01 ..	0.9	4.75	1.65	..	7.3	0.3	0.2	2.2	..	2.7	4.6	
1901-02 ..	1.2	4.8	1.47	0.03	7.5	0.4	0.2	2.5	..	3.1	4.4	
1902-03 ..	1.4	5.0	3.5	..	9.9	0.4	0.2	4.1	..	4.7	5.2	
1903-04 ..	2.6	3.5	2.3	..	8.4	0.4	0.4	5.7	0.1	6.6	1.8	
1904-05 ..	5.8	2.0	2.7	..	10.5	0.7	0.9	8.1	0.1	9.8	0.7	
1905-06 ..	9.7	2.5	1.9	..	14.1	1.43	1.3	10.05	0.1	12.9	1.2	
1906-07 ..	8.5	3.0	2.1	0.1	13.7	1.9	1.1	11.2	0.1	14.3	—0.6	
1907-08 ..	8.1	3.6	2.4	0.1	14.2	2.2	1.0	12.1	0.1	15.4	—1.2	
1908-09 ..	9.4	4.5	1.2	0.1	15.2	2.5	0.8	13.0	0.1	16.4	—1.2	
1909-10 ..	11.4	7.8	1.5	0.2	20.9	*3.3	1.0	16.0	0.1	20.4	0.5	
1910-11 ..	14.4	8.9	1.5	0.1	24.9	*3.1	1.0	19.1	0.1	23.3	1.6	*Includes interest paid to Government and the Municipality under Section 68 (1) of the Act as shown below :—
1911-12 ..	16.6	8.6	2.2	0.1	27.5	*3.0	1.3	20.2	0.1	24.6	2.9	
1912-13 ..	18.0	9.2	2.0	..	29.2	*2.7	1.0	20.5	0.1	24.3	4.9	
1913-14 ..	20.9	9.3	2.5	..	32.7	*2.4	1.2	21.4	0.3	25.3	7.4	
1914-15 ..	23.0	9.8	1.5	0.1	34.4	2.7	1.5	22.4	0.3	26.9	7.5	
1915-16 ..	24.8	10·2	1.5	..	36.5	2.9	1.6	23.8	0.3	28.6	7.9	
1916-17 ..	27.2	11.0	2.5	0.1	40.8	3.1	1.7	25.8	0.2	30.8	10.0	
1917-18 ..	29.8	11.0	2.9	0.1	43.8	3.6	1.7	25.6	0.2	31.1	12.7	
1918-19 ..	33.2	11.5	2.0	0.1	46.8	3.6	2.0	25.2	0.2	31.0	15.8	
1919-20 ..	35.7	15.2	1.7	0.2	52.8	3.7	2.2	24.1	0.6	30.6	22.2	
1920-21 ..	37.5	15.7	5.4	0.5	59.1	4.0	2.4	29.4	1.0	36.8	22.3	
1921-22 ..	43.4	15.8	5.4	0.4	65.0	6.4	2.9	52.6	0.6	62.5	2.5	
1922-23 ..	45.0	17.9	4.9	0.1	67.9	7.9	3.5	64.1	—0.5	75.0	—7.1	
1923-24 ..	44.2	19.1	7.6	0.2	71.1	9.6	3.2	74.2	0.6	87.6	—16.5	
1924-25 ..	50.5	20.2	6.4	0.4	77.5	9.0	4.4	80.6	0.6	94.6	17.1	
1925-26 ..	48.7	22.3	6.8	0.2	78.0	8.6	3.4	93.7	0.2	105.9	—27.9	
Total to end of 1925-26.	574.5	257.2	78.3	3.1	913.1	90.1	42.3	707.7	5.6	845.7	67.4	

Year.	Government.	Municipality.	Total.
	Rs.	Rs.	Rs.
1909-10 ..	65,350	41,241	1,06,591
1910-11 ..	46,440	37,841	84,281
1911-12 ..	61,858	37,276	99,134
1912-13 ..	68,194	37,431	1,05,625
1913-14 ..	54,644	27,668	82,312
	2,96,486	1,81,457	4,77,943

Out of 574.5 rents no less than 275 or 48 per cent. was from temporary occupations.

Of the 67.4 surplus 19.9 was paid to the Municipality and to Government and the balance Rs. 47.5 lakhs relating to the year 1911-12, *et seq.*, has, under the Amended Act, been appropriated to Capital.

Of the 257.2 Municipal contribution, 18·9 was refunded, so that the net Municipal contribution, after deducting taxes, is Rs. 196 lakhs in the 28 years.

Appendix D—1.

Trust Estates on Government lands (Schedules C, E and F) as at close of 1925-26.

Serial No.	Name of Estate.	As per Schedule C.		DEVELOPED LAND.										UNDEVELOPED LAND.		Remarks.
				Leased plots.				Unleased plots.								
		Area.	Value.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Area in thousands of Sq. yds.	Schedule Value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Schedule C Lands.	Sq. yds.	Rs.													
1	Flats	13,06,994	1,20,799	5	52.1	10,19	5.4	..	..	..	..	169	..	10,86	100	
2	Kennedy Sea Face	4,447	..	1	*4.0	0.2	0.01	..	..	..	..	..	..	..	..	* Swimming Bath.
3	Cooperage	58,267	..	..	..	..	..	..	..	..	..	58	..	..	..	Appropriated as permanent open space under Section 60 (4) of the old Act.
4	Marine Lines	91,919	9,19,190									92				
		32,795	3,27,950	20	32.6	5,63	25.2	..	..	..	..	.. (a)	..	..	..	Do.
5	Wellington Lines	44,038	4,40,380	16	32.0	7,71	30.7	..	..	..	..	12	..	..	..	(a) Central Garden.
6	Wodehouse Road	41,400	4,14,000	20	40.5	800	34.6	..	..	..	..	..	1	..	..	
7	Hornby Road	41,619	8,32,380	37	45.1	16,39	70.1	..	..	..	..	..	..	..	..	* This refers to Schedule F of the present Act.
		*3,250														
8	Plot south of Crawford Market (Hornby Road).	7,707	1,54,140	1	7.5	2,87	12.9	..	..	..	..	..	..	..	..	
9	Plot North of Municipal Offices (Hornby Road).	6,811	2,04,330	1	7.0	1,96	8.2	..	..	..	..	..	..	..	..	
	Carried over ..	16,39,247	34,13,169	101	220.8	52,75.2	187.1	..	..	..	..	331	1	10,86	100	

Appendix D—1. (*contd.*)

Trust Estates on Government lands (Schedules C, E and F) as at close of 1925-26.

Serial No.	Name of Estate.	As per Schedule C.		DEVELOPED LAND.										Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots.								
		Area.	Value.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands Sq. yds.	Roads in thousands of Sq. yds.	Area in thousands of Sq. yds.	Schedule Value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Sq. yds.	Rs.													
	Brought over ..	16,39,247	34,13,169	101	220·8	52,75·2	187·1	..	..	..	..	331	1	10,86	100	
10	West Chowpati Estate, including the Hill Slope.	61,530 49,749	6,15,300	33	88·9	14,59·5	68·8	2	1·7	76	4·2	14	..	..	..	
	Old Distillery Plot	..	..	5	6·3	152·7	6·9	..	..	..	..	..	..	..	..	
11	Parel Estate	112,737	3,38,211	..	..	..	..	..	..	..	..	..	..	113	338	
	Total ..	18,63,263	43,66,680	139	316·0	68,87·4	262·8	2	1·7	76	4·2	345	1	11,99	438	
	Site of Admiral's Bungalow (Marine Lines.)	..	..	1	8·3	230	10·3	..	..	..	..	..	..	..	..	
	East Chowpati Estate	4,657	46,570	5	2·8	104	5·0	1	1·9	25	1·4	..	..	..	..	
	Total ..	4,657	46,570	6	11·1	334	15·3	1	1·9	25	1·4	..	..	..	..	
	Schedule E. Lands.															
	Colaba Reclamation	46,580 9,152	.. 13,000	36	53·8	23,82	106·7	..	..	..	..	1·9	..	..	..	
	Nepean Sea Road Reclamation ..	2,014	..	1	2·0	14	0·6	..	..	..	..	..	..	..	..	
	Total ..	57,746	13,000	37	55·8	23,96	107·3	..	..	..	..	1·9	..	..	..	
	Grand Total ..	19,25,666	44,26,250	182	382·9	96,17·4	385·4	3	3·6	101	5·6	346·9	1	11,99	438	

Appendix D—2.

Trust Estates on Municipal lands Schedule D as at close of 1925-26.

Serial No.	Name of Estate.	As per Schedule D.		Developed Land.											Undeveloped Land.		Remarks.
				Leased Plots.				Unleased Plots									
		Area.	Value.	No.	Area in thousands of Sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service passages in thousands of Sq. yds.	Area in thousands of Sq. yds.	Schedule value in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Sq. yds.	Rs.														
1	Connaught Road Estate	26,949	1,42,692	17	12.2	95	4.2	..	..	..	..	..	..	1.5	*13	7	*Area of 13 plots occupied by Municipality for Maratha Hospital.
2	Agripada Estate	2,94,742	13,15,196	150 C 6	209.0 28.0	22,67 1,80	100.1 8.1	3	3.2	81	4.5	18.4	27.4	8.7	..	..	
3	Matunga lands	86,187	90,984	1	1.6	..	*..	..	..	..	..	..	..	..	85	89	*As the land is leased in exchange the rent is Re. 1 only.
	Total ..	4,07,878	15,48,872	168 C 6	222.8 28.0	23,62 1,80	104.3 8.1	3	3.2	81	4.5	18.4	27.4	10.2	98	96	

Appendix D—3.

Trust's permanent estates on their own lands as at close of 1925-26.

Serial No. of Schemes.	Name of Scheme.	Land acquired upto 31st March 1926.		DEVELOPED LAND.											UNDEVELOPED LAND.						Explanation of difference between columns 3 and 21 (Areas and Values are shown in thousands).
				LEASED PLOTS.				UNLEASED PLOTS.													
		Area in thousands of Sq. Yds.	Awards in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees	No.	Area in thousands of Sq. Yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. Yds.	Roads in thousands of Sq. Yds.	Service Passages in thousands of Sq. Yds.	Area acquired in thousands of Sq. Yds.	Proportionate cost in acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of Sq. Yds.	Police Accommodation Site transferred to Govt. in thousands of Sq. Yds.	Land Sold or exchanged in thousands of Sq. Yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	First Nagpada	72·8	15,37	61	42·6	7,89	35·2	..	..	..	..	2·8	..	3·3	..	..	14·6	4·0	0·8	72·8	
				C2	4·7	33	1·4	..	..												
2	Princess Street	1,20·1	67,47	114	61·6	92,36	4,09·4	..	..	..	..	..	..	5·8	..	..	44·8	1·5	2·6	1,27·4	7·2 Sq. Yds. acquired under Section 41 of the old act or by private Agreement.
				C2	11·1	1,89	8·5	..													
3	Sandhurst Road	2,48·5	82,45	182	1,23·3	1,03,27	4,66·0	16	13·1	28,78	1,59·9	2·0	8·8	1·5	..	..	82·7	3·7	3·2	2,52·7	0·6 Sq. Yds. transferred to Scheme 33, 4·8 Sq. Yds. acquired under Section 41 of the Old Act.
				C2	14·4	1,94	8·7														
4	Gamdevi	1,81·7	12,16	119	1,01·9	22,40	91·2	..	..	..	..	11·2	2·6	6·8	..	..	53·9	1·8	7·0	1,85·2	3·5 Sq. Yds. acquired by private Agreement.
5	Dadar Matunga	14,46·5	23,70	359	4,24·6	43,14	1,79·5	431	5,51·4	65,93	3,66·3	2,86·1	1,10·8	..	20·1	33	1,38·1	8·4	1,69·7	17,19·9	231·4 Sq. Yds. have been transferred to Scheme from Schedule D. Matunga Lands 42·0 Sq. Yds. of Vincent Road are included in this scheme.
				C3	10·7	67	3·7														
6	Sion Matunga	17,76·1	20,43	3	6·9	122	0·1	99	86·5	10,79	59·9	..	61·4	..	15,79·5	18,17	18·3	..	23·5	17,76·1	
8	Mandvi Koliwada ..	29·4	19,80	32	15·1	16,92	73·1	..	..	..	..	..	..	2·4	..	..	13·1	..	1·7	36·5	6·5 Sq. Yds. acquired under Section 41 of the Old Act.
				C1	4·2	3,13	14·1														0·6 Sq. Yds. explained in Engineer's letter No. 3456 dated 15th February 1912.
13	Souter Street Extension Eastward.	7·5	21	4	3·1	42	1·7	5	3·9	51	2·8	..	0·7	0·3	..	..	1·4	..	..	9·4	1·9 Sq. Yds. transferred from Scheme 32.
27	Mathew Road	50·8	11,30	21	34·5	12,80	47·8	..	..	..	..	..	·3	0·3	..	..	17·7	..	2·5	55·3	4·5 Sq. Yds. acquired under Section 41 of the Old Act.
29	Nowroji Hill	1,71·7	63,70	29	16·6	32,74	1,62·4	31	7·9	24,51	1,36·2	..	19·7	3·5	94·7	35,13	17·4	3·0	·4	1,71·7	
				C1	8·5	2,27	10·2														
30	Souter Street Extension Westward.	16·9	69																		
		2·6	10	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	19·5	19·5	15·5 Sq. Yds. sold to B. B. & C. I. Railway in 1911-12.
	Carried over ..	41,24·6	3,17,38	924	8,30·2	3,33,16	14,66·4	582	6,62·8	1,30,52	7,25·1	3,02·1	2,04·3	23·9	16,94·3	53,63	402·0	22·4	2,30·9	44,26·5	
				C11	53·6	10,23	46·6														

Appendix D-3-(*contd.*)

Trust's permanent estates on their own lands as at close of 1925-26.

Serial No. of Schemes.	Name of Scheme	Land acquired upto 31st March 1926.		DEVELOPED LAND.										UNDEVELOPED LAND.						Explanation of difference between Columns 3 and 21 (Areas and Values are shown in thousands).
				LEASED PLOTS.				UNLEASED PLOTS.												
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of Sq. yds.	Police Accommodation site transferred to Government in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.	Total of Columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	41,24·6	3,17,38	924 C11	830·2 53·6	3,33,16 10,23	14,66·4 46·6	582	662·8	1,30,52	725·1	302·1	204·3	23·9	16,94·3	53,63	402·0	22·4	230·9	4,426·5	
31	Parel	547·7 17·1	41,54 1,09	129 C1	126·9 8·1	28,81 36	129·7 1·6	44	27·3	771	42·9	1·6	124·2	2·1	30·3	2,29	71·1	..	173·2	564·8	
32	East Agripada	205·2	22,55	48 C4	59·2 19·3	10,11 333	44·8 18·6	31	21·6	563	31·3	..	8·9	2·4	62·4	6,85	18·4	..	23·0	215·2	10·0 Sq. yds. road area transferred to this scheme from Schedule D lands.
33	Bhatwadi	8·5	2,79	10	5·2	1,10	4·2	..	..	..	..	..	..	0·4	..	..	2·3	..	..	7·9	0·6 Sq. yds. transferred to this scheme from Scheme 3.
36	Lamington Road ..	7·5	2,22	1	0·3	13	0·6	..	..	..	..	2·6	..	..	..	..	10·8	..	..	13·7	6·2 Sq. yds. acquired under Section 41 of the Old Act.
37	Sydenham Road	72·8	1,11,40	7	2·6	6,93	38·5	17	9·9	24,11	133·9	..	9·6	1·1	48·2	73,75	1·2	..	0·2	72·8	
41	Undria Street	6·4	462	3	0·7	13	0·6	7	1·7	74	4·1	..	..	..	*4·0	2,89	..	..	..	6·4	*This area is occupied in part by 7 houses which have been remodelled by the Trust.
43	Parel Road Central ..	62·3	24,70	5 C2	6·8 12·8	3,20 2,20	.. 12·2	22	14·7	13,53	75·2	..	8·2	..	..	..	40·6	..	..	83·1	The difference in area is due to portion of Streets handed over to the Municipality includes the areas of old Municipal Streets incorporated in the 120-ft. Eastern Avenue; the area of such Municipal Streets have not been shown in Col. 3.
47	Parel Road Northern ..	95·5	30,13	11	13·5	1,11	5·9	20	12·1	10,49	58·3	..	55·9	..	..	..	17·4	..	..	98·9	The difference in area is due to portion of Streets handed over to Municipality includes the area of old Municipal Streets incorporated in Parel Chawl Road; the area of such Municipal Streets have not been shown in Col. 3.
50	Mazagaon	62·6	7,95	6 C1	23·1 27·9	5,61 3,76	22·9 20·9	2	3·2	150	8·3	2·5	1·6	..	..	..	4·3	..	..	62·6	
52	Worli	16,84·3	84,50	4	10·7	1,71	·4	108	620·2	2,07,10	11,50·6	..	108·7	..	786·6	39,46	37·3	..	120·8	1,684·3	
	Carried over .	68,94·5	6,50,87	1148 C19	10,79·2 121·7	3,92,00 19,88	17,14·0 99·9	833	13,73·5	4,01,33	22,29·7	308·8	521·4	29·9	26,25·8	1,78,87	605·4	22·4	548·1	7,236·2	

Appendix D-3.—(*contd.*)

Trust's permanent estates on their own lands as at close of 1925-26.

Serial No. of Schemes.	Name of Scheme.	Land acquired upto 31st March 1926.		DEVELOPED LAND.											UNDEVELOPED LAND.						Explanation of difference between columns 3 and 21 (Areas and Values are shown in thousands).
				LEASED PLOTS.				UNLEASED PLOTS.													
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of Sq. yds.	Police Accommodation Site transferred to Government in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	68,94.5	6,50,87	1148	10,79.2	3,92,00	17,14.0	833	13,73.5	4,01,33	22,29.7	3,08.8	5,21.4	29.9	26,25.8	1,78,87	6,05.4	22.4	5,48.1	72,36.2	
				C 19	1,21.7	19,88	99.9														
53	Foras Road	44.9	8,33	1	1.6	59	3.3	5	4.1	2,20	12.2	1.0	5.7	..	....	..	5.2	..	.8	44.9	
				C 1	26.5	5,44	30.2														
54	Kolbhatwadi	12.1	18,55	10	4.5	10,66	36.5	4	2.6	4,82	26.8	..	.7	..	2.3	3,53	1.0	..	1,0	12.1	
56	Dharavi	17,11.1	35,20	4	103.1	5,65	....	..	....	..	....	..	..	..	16,08.0	33,08	..	..	..	17,11.1	
57	Sewri-Wadala	17,10.9	1,10,54	..	....	..	....	..	....	..	....	..	8.8	..	16,25.2	1,05,00	..	..	76.9	17,10.9	
58	Worli Extension Scheme ..	3,94.5	26,97	..	....	..	....	..	....	..	....	..	..	..	3,74.1	25,57	20.4	..	..	3,94.5	
59	Sewri Koliwada	0.9	33	..	....	..	....	..	....	..	....	..	..	..	0.9	33	..	..	..	0.9	
60	Naigaum	5,16.9	51,94	11	112.1	20,40	20.1	76	92.2	24,11	1,34.0	..	52.1	..	1,25.5	12,61	..	57.8	77.2	5,16.9	No cash consideration has been paid for 9,989 sq. yds. in case 97 but 19,418 sq. yds. given free of cost to the Board.
61	Fergusson Road	1,67.7	4,09	..	....	..	....	..	....	..	....	..	8.9	..	7.7	19	..	..	1,76.0	1,92.6	24,858 Sq. Yds. from Schedule C.
62	Love Lane	20.5	3,80	2	7.3	2,81	1.4	..	....	..	....	..	..	..	....	..	..	..	..	20.5	
				C 1	13.2	264	14.7														
66	Mahalaxami	6.8	1,26	..	....	..	....	..	....	..	....	..	9.3	..	....	..	..	..	..	9.3	
69	Widening of Byculla Bridge	3.4	81	..	....	..	....	..	....	..	....	..	..	..	3.4	81	..	..	..	3.4	
71	West Chaupati	....	..	..	....	..	....	..	....	..	....	..	2.5	..	....	..	..	..	..	2.5	
	Police Accommodation Schemes.																				
14	Nagpada	....	..	1	4.0	72	3.2	..	....	..	....	..	..	..	....	..	..	..	..	..	Included in Scheme 1.
6	Wodehouse Road	6.6	76	1	6.6	76	3.4	..	....	..	....	..	..	..	....	..	..	..	..	6.6	
17	Duncan Road	0.3	39	1	0.3	38	1.7	..	....	..	....	..	..	..	....	..	..	..	..	0.3	
18	Shepherd Road	1.3	16	1	1.2	15	0.7	..	....	..	....	..	..	..	....	..	..	..	..	1.2	
	Carried over ..	1,14,92.4	9,14,00	11,80	13,19.9	4,34,12	17,84.3	918	14,72.4	4,32,46	24,02.7	3,09.8	6,09.4	29.9	63,72.9	3,59,99	6,32.0	80.2	8,80.0	1,18,63.9	
				C 21	1,61.4	27,96	1,44.8														

Appendix D-3—(*contd.*)

Trust's permanent estates on their own lands as at close of 1925-26.

Serial No. of Schemes.	Name of Scheme.	Land acquired upto 31st March 1926.		DEVELOPED LAND.											UNDEVELOPED LAND.						Explanation of difference between columns 3 and 21 (Areas and Values are shown in thousands).
				LEASED PLOTS.				UNLEASED PLOTS.													
		Area in thousands of Sq. yds.	Awards in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	No.	Area in thousands of Sq. yds.	Capital Value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service Passages in thousands of Sq. yds.	Area acquired in thousands of Sq. yds.	Proportionate cost of acquisition in thousands of Rupees.	Roads handed over to Municipality in thousands of Sq. yds.	Police Accommodation Site transferred to Government in thousands of Sq. yds.	Land sold or exchanged in thousands of Sq. yds.	Total of columns 6, 10, 13, 14, 15, 16, 18, 19 & 20.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Brought over ..	1,14,92.4	9,14,00	1180	13,19.9	4,34,12	17,84.3	918	14,72.4	4,32,46	24,02·7	3,09.8	6,09.4	29.9	63,72.9	3,59,99	6,32.0	80.2	8,80.0	1,18,63.9	
				C 21	1,61.4	27,96	1,44.8														
19	Agripada	4.8	45	2	4.8	45	2.1	..	..	..	..	..	..	..	..	..	..	..	..	4.8	
23	Connaught Road	1.7	13	2	1.7	13	0.6	..	..	..	..	..	..	..	..	..	..	..	..	1.7	
24	Princess Street	..	..	2	1.5	1,51	6.8	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 2.
25	Gamdevi	..	..	2	1.8	45	2.0	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 4.
34	Lamington Road	6.2	..	1	6.1	..	..	..	..	..	..	..	..	..	..	..	..	..	..	6.1	Nominal.
35	Sandhurst Road West ..	..	..	1	0.9	39	1.6	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 3.
39	Sandhurst Road East ..	..	..	4	2.8	1,97	8.9	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 3.
40	Byculla	16.4	..	1	16.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	16.4	Nominal.
44	Maharbavdi	2.7	..	1	2.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	2.7	Nominal.
45	Palton Road	5.9	..	1	5.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	5.7	Nominal.
46	Naigaum	..	..	1	11.3	2,19	12.2	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
48	Mahim	6.3	..	1	6.3	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Nominal.
55	Chinch Bunder Road ..	..	..	1	3.0	1,52	6.8	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 29.
55A	Mazagaon	5.4	..	1	5.4	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Nominal.
63	Dadar Matunga North ..	..	..	3	8.4	80	3.6	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 5.
67	Naigaum	..	..	2	46.5	9,62	53.4	..	..	..	..	..	..	..	..	..	..	..	..	..	Included in Scheme 60.
68	Worli	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Abandoned T. R. No. 452 of 10th November 1925.
70	Between Trust Garage on Arthur Road and Lamington Road.	1.7	..	1	1.7	..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	Nominal.
	Poorer Classes Accommodation Schemes.																				
42	Spring Mills	20.0	76	1	20.0	76	3.4	..	..	..	..	..	..	..	..	..	..	..	..	20.0	
51	Century Mills	50.4	1,15	1	50.4	1,21	7.2	..	..	..	..	..	..	..	..	..	..	..	..	50.4	
65	David Mills	20.7	2,40	1	18.5	2,95	19.6	..	..	..	..	..	..	..	..	..	..	..	2.2	20.7	
	Total ..	1,16,34.6	9,18,89	1210	15,35.8	4,58,07	19,12.5	918	14,72.4	4,32,46	24,02.7	3,09.8	6,09.4	29.9	63,72.9	3,59,99	6,32.0	80.2	8,82.2	1,19,92.4	
				C 21	1,61.4	27,96	1,44.8														

Appendix D-4.

Summary.

Name.	LAND.		DEVELOPED LAND.												UNDEVELOPED LAND.		REMARKS.
			LEASED PLOTS.				UNLEASED PLOTS.										
	Area in thousands of Square yards.	Cost of Acquisition in thousands of Rupees.	Number.	Area in thousands of Sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Number.	Area in thousands of Sq. yds.	Capital value in thousands of Rupees.	Rental in thousands of Rupees.	Open spaces in thousands of Sq. yds.	Roads in thousands of Sq. yds.	Service passages in thousands of Sq. yds.	Total area of developed land in thousands ofSq. yds. (Cols. 5, 9, 12, 13 and 14.)	Area in thousands of Sq. yds.	Cost of acquisition in thousands of Rupees.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1. Trust's Estates on Government land (Schedules C, E & F) ..	19,26	44,26	182	3,83	96,17	3,85	3	4	101	6	3,47	1	..	7,35	11,99	4,38	
Trust Estates on Municipal land (Schedule D)	4,08	15,49	168 C 6	2,23 28	23,62 1,80	1,04 8	3	3	81	5	18	27	10	3,09	98	96	
3. Trust Estates on their own land.	1,16,35	9,18,89	1,210 C 21	15,36 1,61	4,58,07 27,96	19,13 1,45	918	14,72	4,32,46	24,03	3,10	6,09	30	41,18	63,73	3,59,99	
Total ..	1,39,69	9,78,64	1,560 C 27	21,42 1,89	5,77,86 29,76	24,02 1,53	924	14,79	4,34,28	24,14	6,75	6,37	40	51,62	76,70	3,65,33	

Appendix E-1.

Statement showing the net expenditure on works and acquisition minus sale proceeds incurred to end of March 1926 and to be incurred in future.

	Scheme No. and Name.	Figures in thousands of Rupees.		Remarks.
		Spent to end of 1925-26.	Estimated future expenditure.	
1	First Nagpada	26,99	....	Completed in 1913-14.
2	Princess Street	78,25	....	
3	Sandhurst Road	99,80	84	
4	Gamdevi	19,37	....	
5	Dadar Matunga	71,44	701	
6	Sion Matunga	88,22	62,10	
7	Colaba Reclamation	4,69	....	Completed in 1910-11.
8	Mandvi Koliwada	23,55	....	
9	Sankli Street (Central Agripada) ..	Included in	Schedule D.	Completed in 1905-06.
10	Plot south of Crawford Market ..	Do.	C.	Do.
11	West Agripada	Do.	D.	
12	Connaught Road	Do.	D.	Do. 1906-07.
13	Souter Street Extension (Eastwards).	54	6	
14	Police Accommodation, Nagpada ..	1,56	....	Do. 1905-06.
16	Do. Wodehouse Road.	3,23	....	Do. 1905-06.
17	Do. Duncan Road ..	57	....	Do. 1908-09.
18	Do. Shepherd Road ..	36	....	Do. 1905-06.
19	Do. Agripada.. ..	1,79	....	Do. 1910-11.
20	Street Scheme, Wellington Lines ..	Included in	Schedule C.	Do. 1902-03.
21	Do. Wodehouse Road ..			Do. 1905-06.
22	Do. Hornby Road ..			Do. 1911-12.
23	Police Accommodation, Connaught Road ..	79	....	Do. 1908-09.
24	Do. Princess Street.	2,66	....	Do. 1910-11.
25	Do. Gamdevi ..	1,29	....	Do. 1917-18.
27	Mathew Road	10,84	....	
29	Nowrojee Hill	72,48	2,57	
	Carried over ..	5,08,42	72,58	

	Scheme No. and Name.	Figures in thousands of Rupees.		Remarks.
		Spent to end of 1925-26.	Estimated future expenditure.	
	Brought over ..	5,08,42	72,58	
30	Souter Street Extension (Westwards)	Cr. 28	....	
31	Parel	67,71	12,58	
32	East Agripada	40,31	6,64	
33	Bhatwadi	2,87	....	
34	Police Accommodation, Lamington Road ..	4,61	....	Completed in 1920-21.
35	Do. Sandhurst Road West	1,46	....	Do. 1921-22.
36	Lamington Road	2,78	....	
37	Sydenham Road	1,28,27	8,00	
39	Police Accommodation, Sandhurst Road East ..	7,59	....	Completed in 1921-22.
40	Do. Byculla	8,28	....	Do. 1921-22.
41	Undria Street..	5,38	Cr. 1,45	Completed.
42	Poorer Classes Accommodation, Spring Mills	5,19	....	Do.
43	Parel (Central)	33,91	2,26	
44	Police Scheme, Maharbaudi ..	2,71	....	Completed in 1922-23.
45	Do. Palton Road ..	5,71	....	Do. 1922-23.
46	Do. Naigaum	5,71	....	Do. 1924-25.
47	Parel (Northen)	44,96	5,06	
48	Police Scheme, Mahim	4,53	....	Completed in 1921-22.
49	Nepean Sea Road Reclamation ..	3	....	Do. 1916-17.
50	Mazagaon	31,29	....	
51	Poorer Classes Accommodation, Century Mill	1,21	....	
52	Worli	1,87,59	53,00	
53	Foras Road	32,55	....	
54	Kolbhatwadi	16,53	Cr. 1,19	
	Carried over ..	11,49,32	1,57,48	

Scheme No. and Name.	Figures in thousands of Rupees.		Remarks.
	Spent to end of 1925-26.	Estimated future expenditure.	
Brought forward ..	11,49,32	1,57,48	
55 Police Accommodation, Chinchbunder ..	4,33	....	Completed in 1921-22.
55A. Do. Mazagaon ..	4,53	....	Do. 1921-22.
56 Dharavi	61,60	*1,76,09	*Expenditure on works postponed.
57 Sewri Wadala	1,46,72	80,35	
58 Worli Extension	32,32	11,77	
59 Sewri Koliwada	30	71	
60 Naigaum	43,59	10,96	
61 Fergusson Road	Cr. 1,33	Cr. 3,22	
62 Love Lane	14,42	....	
63 Police Scheme, Kingsway	4,82	....	Completed in 1922-23.
65 Mill Chawls—David Mills	2,70	....	
66 Mahalaxmi	4,83	3,90	
67 Police Scheme, Naigaum	13,60	7,56	
69 Byculla Bridge Widening	4,01	2,27	
70 Police Scheme, Arthur Road ..	6	1,67	
71 West Chowpati (Street)	3	52	
	14,85,85	4,50,06	
	19,35,91		

Appendix E-2.

Statement Showing the Progress of Work in Trust Schemes.

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
1	First Nagpada	*Nil.*	*Nil.*	Completed in 1913-14.
2	Princess Street	*Nil.*	*Nil.*	
3	Sandhurst Road	Footpath pavement in front of plots Nos. 3 and 4 to the East of Falkland Road Junction and improvement of the paved footpaths between Falkland and Parel Roads prior to handing over to the Municipality.	Paving the remaining footpaths opposite to incomplete buildings and open plots.	
	Do. East. (Charni Road Garden).	*Nil.*	Mali's Quarters and one seat of W. C. to be constructed.	
	Chaupati East	*Nil.*	*Nil.*	
4	Gamdevi Estate	Length of 146′ of Eastern footpath of Babulnath Road paved with mexphalt.	Western footpath of Babulnath Road in front of newly completed building to be paved. Western and Eastern footpaths of the same road to be handed over to the Municipality. Tejpal Road with footpaths between Gowalia Tank and Gokuldas Tejpal property to be completed and handed over to Municipality.	
5	Dadar Matunga	*Levelling and filling in low lands :—* Road Work .. .. 1,569 R. ft. Storm Water drains .. .. .. 2,591 R. ft. Pipe Sewers .. .. 197 R. ft. *Surfacing roads :—* (1) Tar painting .. .. .. 18,200 Sq. yards. (2) 1″ Mexphalt .. .. .. 20,500 Sq. yards. (3) 2″ Mexphalt .. .. .. 3,600 Sq. yards. (4) 3″ Asphalt .. .. .. 5,600 Sq. yards.	Levelling of plots, work of S. W. Drains and pipe sewers, footpath pavements and surface treatment of remaining roads ; Compound railing round remaining play-grounds.	

Appendix E2 —*contd.*

Statement showing the Progress of Work in Trust Schemes— *contd*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
		Footpath pavement round completed buildings :— (1) Shahbad paving . .. .. 6,000 Sq. yards. (2) Tarred Strips .. .. .. 4,500 Sq. yards. Garden area between Roads 45, 46 & 36 and 43, 44 & 35 fenced with compound railing. *Surfacing roads :—*		
6	Sion Matunga Portion South of Mahim Loop Railway.	(1) Tar painting .. .. .. 1,800 Sq. yards. (2) 3" Asphalt .. .. .. 2,700 Sq. yards.	Surface treatment of remaining roads. Compound railings round play-grounds and footpath pavements.	
	Sion Matunga Portion North of Mahim Loop Railway.	(1) Asphalting Western Carriageway of Kingsway .. .. 13,200 Sq. yards. (2) *Construction of roads.*—Carriageway 2,200 R. ft. (3) Pipe Sewers .. .. 2,800 R. ft. (4) S. W. Drain .. .. 950 R. ft. (5) Filling in low-lying lands and wells and levelling of the portion of the plateau and Taki's Hill was completed.	To complete the approaches to the Dharavi and Kolwada Overbridges ; to reduce the high land and to fill in the low land in the portion of the scheme between the Harbour Branch Railway and the Municipal Water pipe lines ; to remove high ground adjacent to Koliwada Village. To construct the remaining roads in the scheme with their underground drainage.	
7	Colaba Reclamation ..	*Nil.*	*Nil.*	Completed in 1910-11.
8	Mandvi Koliwada	Metalling and surfacing the service passage between plots Nos. 25 and 26 and half the width of the passage to the North of Plot No. 25.	*Nil.*	
9	Sankli Street (Central Agripada).	*Nil.*	*Nil.*	Completed in 1905-06.
10	Street Scheme on Plot South of Crawford Market.	*Nil.*	*Nil.*	Do. do.

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
11	Street Scheme, West Agripada.	Two carriage entrances constructed on footpath of Lamington Road.	Footpaths already tarred or paved will be re-surfaced and handed over to the Municipality. The remaining footpaths will be paved if buildings are completed.	
12	Connaught Road	*Nil.*	*Nil.*	Completed in 1906-07.
13	Souter Street Extension (Eastwards).	Length of 172′ of Southern footpath was paved with mexphalt.	The remaining footpath will be paved and the whole length will be handed over to the Municipality.	
14	Police Accommodation Scheme, Nagpada.	*Nil.*	*Nil.*	Completed in 1905-06.
16	Police Accommodation, Wodehouse Road.	*Nil.*	*Nil.*	Do. do.
17	Police Accommodation, Duncan Road.	*Nil.*	*Nil.*	Completed in 1908-09.
18	Police Accommodation, Shepherd Road.	*Nil.*	*Nil.*	Completed in 1905-06.
19	Police Accommodation, Agripada.	*Nil.*	*Nil.*	Completed in 1909-10, 1910-11 and 1924-25.
20	Street Scheme, Wellington Lines.	*Nil.*	*Nil.*	Completed in 1902-03.
21	Street Scheme, Wodehouse Road.	*Nil.*	*Nil.*	Completed in 1905-06.
22	Street Scheme, Hornby Road.	*Nil.*	*Nil.*	Completed in 1911-12.
23	Police Accommodation, Connaught Road.	*Nil.*	*Nil.*	Completed in 1908-09.
24	Police Accommodation, Princess Street.	*Nil.*	*Nil.*	Completed in 1910-11.
25	Police Accommodation, Gamdevi.	*Nil.*	*Nil.*	Completed in 1917-18.

Appendix E-2 — *contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
27	Mathew Road	*Nil.*	Footpath of the plot at the north-west corner of the junction of the old and the New Queen's Road to be paved.	
29	Nowroji Hill	Approximately 43,416 tons (or 9,64,800 cubic feet of loose rock) of materials were quarried and removed from the Nowroji Hill Quarry. A saving of Rs. 5,792 was effected during the year.	Remaining hill to be quarried.	
		Roads North of Sandhurst Road :—Nos. 1, 2, 11, 16 and 19 made ready including surfacing and lighting for handing over to the Municipality.	Remaining work of Roads Nos. 4, 5, 7 and 9 and passages 3, 6, 8, 10, 11A to 11E, 12, 13, 14, 15, 17, 18, 20 and 21 to be done.	
		Play ground south of Sandhurst Road :—A set of swings, parallel bars and sand pit were provided and the playground opened for public use.	Recreation Ground north of Sandhurst Road to be completed.	
30	Souter Street Extension (Westwards).	*Nil.*	*Nil.*	
31	Parel Street	*Filling in low-lying land in the Scheme* :— Surfacing of roads. Tar painting .. .. 2,180 Sq. yards. 3" Asphalting .. .. 8,800 Sq. yards. S. W. Drains .. .. 80 R. ft. Pipe Sewer .. .. 400 R. ft. Footpath pavement (Shahbad) .. 1,340 Sq. yards. Footpath pavement (tarred strip) 1,010 Sq. yards.	Remaining work of levelling and filling in, road construction, S. W. Drain, pipe sewers and footpaths.	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
32	East Agripada	Remaining work in connection with treating margins round Mahar Chawls completed. Portion of carriage way at the junction of Pais and Killedar Streets handed over to the Municipality. Paving margins round Kalapani Chawls completed. 18 Shops at Plot 72 Chawls converted into living rooms.	Footpaths to be surfaced finally before handing over to the Municipality. Remaining footpaths to be tarred if buildings are completed. Construction of R. I. F. concrete sheds for looms whenever necessity arises.	
33	Bhatwadi	*Nil* ..	*Nil.* ..	
34	Police Accommodation, Lamington Road.	*Nil* ..	*Nil* ..	Completed in 1920-21.
35	Police Accommodation, Sandhurst Road, West.	*Nil* ..	*Nil* ..	Completed in 1921-22.
36	Lamington Road Street ..	*Nil* ..	*Nil.* ..	
37	Sydenham Road (Bhendy Bazar).	Eastern Carriageway with double tram tracks between Chunam Kiln Street and Nakhoda Street, *i.e.* a length of 680 feet completed with cement concrete, kerb, water tables, but no asphalting. $1\frac{1}{2}' \times 1\frac{1}{2}'$ S. W. Drain in the Western Carriageway between Chunam Kiln Street and Nakhoda Street completed for 300 feet length. Large size S. W. Drain on Chunam Kiln Street and Memonwada Road completed, *i.e.* remaining 140 ft. done during the year. 6″ Pipe drain .. .. 370 feet. 12″ Pipe drain .. .. 180 feet. $1\frac{1}{2}' \times 1\frac{1}{2}'$ S. W. Drain .. 330 feet.	Further road construction work south of Nakhoda Street with drainage and asphalting and portions of road North of Nakhoda Street to be completed in all respects.	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
	Sydenham Road (Bhendy Bazar)—*contd.*	Completed in the service passages between Sandhurst Road and Chunam Kiln Street. Western Carriageway of Parel Road between Sandhurst Road and Sydenham Road completed and the whole widened road between Sandhurst Road and Sydenham Road handed over to the Municipality. Levelling of plots between Sandhurst Road and Chunam Kiln Street completed.	Further levelling of plots to be done. Handing over the Eastern half of the widened Palton Road between Carnac Road and the Southern boundary of the Scheme.	
	1 Room and 2 Room Tenements on Cases Nos. 1 and 2 in Scheme 43.	Blocks A and B having 248 one-room tenements and all the 8 blocks, *i.e.* 136 two-room tenements were completed, including drainage, compound walls, margins and levelling the open spaces handed to the Land Manager for tenanting.	Surfacing the open spaces in 1-room and 2-room tenements.	
39	Police Accommodation, Sandhurst Road East.	*Nil* ..	*Nil* ..	Completed in 1921-22.
40	Police Accommodation, Byculla.	*Nil* ..	*Nil* ..	Completed in 1921-22 and 1924-25.
41	Undria Street..	*Nil* ..	*Nil* ..	Completed.
42	Poorer Class Accommodation for Spring Mills (First).	*Nil* ..	*Nil* ..	Do.
43	Parel Road (Central) ..	The whole of the paved footpaths between Grant Road and Byculla Bridge handed over to the Municipality. Road construction work for a length of 430 feet south of Grant Road, *i.e.* up to 1st Cooper Street completed including drainage and asphalting without lighting 20 feet passage leading to the Chawls completed with drainage. Footpath pavement opposite Princess Building for a length of 200 feet.	Further road construction work including footpaths up to Imamwada Road to be completed and the whole widened road between Grant Road and Imamwada Road to be handed over to the Municipality. Handing over the footpaths between Grant Road and Byculla Bridge, when paved.	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
44	Police Accommodation Scheme, Maharbavdi.	*Nil* ..	*Nil* ..	Completed in 1921-22.
45	Police Accommodation Scheme, Palton Road.	*Nil* ..	*Nil* ..	Do.
46	Police Accommodation, Naigaum (First).	Drainage work and the compound wall were completed.	*Nil* ..	Completed in 1924-25.
47	Parel Road (Northern) ..	All the road work including drainage arrangements finished between Arthur Road Junction and Wesleyan Church except for pavement of footpaths. Carriageway between Chinchpokli and Connaught Roads handed over to the Municipality. 60′ of $1\frac{1}{2}' \times 1\frac{1}{2}'$ S. W. Drain in the 40′ Road in Tulsirampada completed.	Pavement of footpaths from Arthur Road to Wesleyan Church and the whole of the road work from Wesleyan Church to Byculla Bridge. Roads between Arthur Road and Chinchpokli Road to be handed over to the Municipality.	
		5 Water Gulley connections and two 6″ house connections between Wesleyan Church and Byculla Bridge completed.	Remaining works in Tulsirampada and the Guzari Bazaar area.	
		Remodelling of the Chemical Laboratory in the V. J. Technical Institute compound finished and the building handed over to the G. I. P. Railway.		
		Clock Tower dismantled and rebuilt on the new Site..	Remaining work on the Fountain in the Victoria Gardens and on the Clock Tower including replacement of the broken ornamental tiles and the removal of scaffolding.	
		The work of shifting the Fountain in the Victoria Gardens taken in hand.	Dismantling and rebuilding the compound wall to Byculla Station along 120′ Eastern Avenue.	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
48	Police Accommodation, Mahim.	*Nil* ..	*Nil* ..	Completed in 1921-22.
49	Nepean Sea Road Reclamation.	*Nil* ..	*Nil* ..	Completed in 1916-17.
50	Mazagaon Rd. Street Scheme.	*Nil* ..	Pavement of foot-paths abutting completed buildings.	
51	Poorer Classes Accommodation for Century Mills.	*Nil* ..	The remaining blocks to be completed.	
52	Worli Street Scheme.. ..	*Filling in* :—Excavation of earth and hard murrum amounting to 9,628 brass was carried out in the portion of the scheme to the north of the junction of the roads 3 and 4 and transported to the Park area to the north-east corner of the Scheme. Certain plots between the roads 1 and 3, 3 and 4 and 5 and 11 were dressed for final disposal. *Rock Removal* :—24,900 Brass of rock were excavated from the portion of the Scheme to the north of the junction of the roads 3 and 4 and between the retaining wall (between Roads 1 and 3) and the east boundary of the Road No. 4 and were dumped along the Hill dump. The quantity of rubble crushed into metal during the year amounts to 2,778 Brass. *Roads* :—581 Brass of cement concrete were laid for the foundation of portions of the roads 1 and 5.	Excavation of earth and rock met with (1) along the Road No. 4 to the north of its junction with 3A up to the View Point, (2) from the high portion to the North of the junction of 3 and 1 and between the Road No. 1 and Cleveland Road and (3) from the north-east corner of the View Point and removal to the Park Area and the Hill Dump respectively. (The Koliwada area is included in the cost of the above remaining work.) North end of the Road No. 1.	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
	Worli Street Scheme—*contd.*	Rubble soling and metalling were carried out on portions of the roads Nos. 3A (100'), 13 (60'), 5B (60'); 3 (40'), 4(40') and 13A (40') to an extent of 10,897 sq. yds.	The roads 3 and 4 to the North of their junctions with 3A and the east end of the Road 5B.	
		11,910 sq. yds. of Trinidad Asphalt 3" thick in two coats (1½" wearing surface and 1½" binder) were laid along the roads 1 and 5 on cement concrete foundations.	The north end of the Road No. 1 to be asphalted.	
		60 feet ordinary macadamised Roads, *viz.* Roads Nos. 13 and 5B, were treated with Trinidad Asphalt 2" thick in two Coats (1" wearing surface and 1" binder) measuring 11,535 sq. yds.	The East end of the Road 5B to be completed. Roads (16), (17), (18), (19), (14), (15) and (2) to be constructed at a later date, if ordered.	
		1,950 sq. yds. of the 50 feet Road No. 5 were treated with 1" coat of mexphalte.	The Roads 3, 4 and 3A to be treated with mexphalte surfacing.	
		The 40' road No. 12 was finished with spramex surfacing, amounting to 5,042 sq. yds.	Nos. 11, 13A and 5C to be dressed with spramex.	
		4,852 r.ft. of S.W. Drain were completed with water gullies, manholes, and connections along the portions of the Roads Nos. 1, 5, 3A, 3, 4, 13A and the passage 1A.	The remaining portion along the Roads 3 and 4 to the North of their junction with 3A to be finished.	
		3,442 r. ft. of 9" Pipe sewers were laid along the Roads Nos. 1, 3A, 3, 4, 13A and the passage 1A with connections and manholes where necessary.	Same as above.	
		Three plantations was carried out on different roads as they became ready, aggregating 606 Nos.	The remaining unplanted lengths of the Roads 3, 4, 3A and 1 to be completed.	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Works to be done after 1925-26.	Remarks.
	Worli Street Scheme—*contd.*	*Miscellaneous Work :*—225 r.ft. of angle iron fencing were re-erected on a dry rubble wall foundation along the North boundary of the Century Mills Compound near the junction of the Worli and Cadell Roads.	*Nil* ..	
		Around the Durgah on the east of the Road No. 1 and south of the passage 1A, a compound wall of coarse rubble masonry, complete with cast-iron railings, Gates and R. C. C. coping was built.	*Nil* ..	
		11,000 r. ft. of trench were excavated for Gas main along the east and west footpath of the Road No : 5, 13 Nos. of new 4-lit Bombay No. 2 Gas lamps were erected and 35 Nos. of 2-lit Bombay Suspension gas lamps were moved to the new alignment on Road No. 5.	*Nil* ..	
		46 Nos. of 200 or 300 Watt Hayden Harrison and Holophane types of electric lights were installed on different Roads (1, 6, 13, 5B, 12, 3 and 4).	Electric lighting to be installed on the remaining proposed roads of the Scheme except No. 5.	
		Water Mains :— A 6″ water main 1,333 r. ft. long along the Roads Nos : 3 and 4, a 9″ watermain 2,127 r. ft. along the Roads Nos : 10 (80′) and 1, and a 12″ main, 1,720 r. ft. long along the Road No : 5 were laid by the Municipal Hydraulic Engineer's Department.	Sea wall along the Point Area, Koliwada, to be constructed when necessary.	
		Sea Wall :—	*Nil.*	
		Retaining Walls :— 2,561 r. ft. of rubble masonry retaining walls were constructed between the Roads 1 and 3 and 3 and 4 with parapet walls where necessary.	The retaining wall between Roads 3 and 4 to the north of Road 3 A to be constructed, if found necessary.	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
	Worli Street Scheme—*concld.*	Bridge along Road 5 over the Municipal S. W.Channel.—retaining walls for the bridge approaches were completed to an extent of 200 r. ft.	*Nil.*	
		579 r. ft. of reinforced concrete parapet walls for the Bridge were constructed.	Other gardens to be constructed, when necessary.	
		Parks and Open Spaces.—A garden on the east of Road No. 1 was laid out and finished in terraces.		
53	Foras Road Street Scheme.	*Chawls* :—10 feet margins on the rear and sides of chawls paved with mexphalt, See-saw and Swings provided on the play ground in the Scheme.	*Nil.*	
54	Kolbhatwadi ..	Footpaths opposite Plots Nos. 18 and 19 paved.	Pavement of the remaining footpaths if buildings are completed.	
			Tarring of the service passage behind Plots Nos : 17, 18, 19 and 9.	
55	Police Accommodation, Chinch Bunder.	*Nil* ..	*Nil* ..	Completed in 1921-22.
55 A	Police Accommodation, Mazagaon.	*Nil* ..	*Nil* ..	Do.
56	Dharavi	Filling in under Tata Hydro Electric lines and in the south-east corner of the Schemes for stables was done by bringing in spoil from Ghatkoper Hills. The total quantity of filling in was 22,372 brass.	Filling in the remaining low-lying portions of the Scheme ; Constructing a Sea wall and developing the whole area of the Scheme with roads and underground drainage.	Expenditure on works postponed.
		Removing the railway line on the Bombay-Agra Road between Sion and Ghatkoper. Hauling the materials and plant from Scheme areas to the Stores at Rawli Hills.		

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
57	Sewri-Wadala	37,260 brass of filling work was done in the Wadala swamps, east and west of Sewri Cross Road near Gowari Village and the Quarry pits at Sewri and Wadala :—	Excavating the remaining high grounds on the Scheme and completion of the filling of the lowlying grounds remaining on the Scheme, partly by bringing spoil from Rowli Salamati Hills, Scheme VI.	
		S. W. Drain .. .. 2,989 R. ft.		
		P. S. Drain .. .. 1,322 R. ft.	All the remaining S. W. Drains, P. S.	
		Carriageway with kerbs, water-tables, rubble-packing, metalling, &c.	Drains and roadways with lighting arrangements.	
		1,100 r. ft. on Road 42		
		350 „ „ 30		
		160 „ „ 52		
58	Worli Extension	*Roads.*—214 brass of 6″ (1 : 3 : 6) Cement concrete, reinforced where necessary, were laid along the Love Grove Road.	Remaining road work as per plans.	
		12,793 sq. yds. of Trinidad Asphalt, 3″ thick in two coats (1½″ wearing surface and 1½″ binder) were laid along the above road.	Do.	
		The remaining 345 R. ft. of S. W. Drain on the Love Grove Road were completed with water Gullies, manholes and branch connections.	Do.	
		141 Nos. of trees were planted along Road No. 10 (100′) and the Love Grove Road.	Remaining Work.	

Appendix E--2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
	Worli Extension—*contd.*	*Miscellaneous Work.*—A rubble masonry wall (161 R. ft.) was erected on the east boundary of the Hindu Temple in Case No. 7 abutting against the western foot-path of Road No. 10 (100') with a brick masonry parapet wall where necessary and one 12' high ornamental Dipmal.	*Nil.*	
		A water trough for Cattle and a drinking fountain were constructed at the junction of Love Grove and No. 10 Roads on the east footpath.	*Nil.*	
		18 Nos. of 300 watt Holophane type electric lamps were erected on Road No. 10 (100') and Love Grove Roads.	The cutting of the remaining portion of the Hill in Scheme 58 will be done, when necessary. The remaining southern portion of the sea wall will then be completed. Parks and open spaces will be laid out when the Scheme developes.	
59	Sewri Koliwada	*Nil.*	The whole.	
60	Naigaum	*Filling in low-lying lands.*—		
		Roads (Carriageways only) .. .. 270 r. ft. Surfacing of roads .. .. .. 2,850 r. ft. S. W. Drains .. .. 350 r. ft. Pipe Sewers .. .. 400 r. ft.	The remaining work. The remaining work of S. W. Drains, pipe sewers, roads and foot-path pavement.	
		Footpath Pavement.—		
		Shahbad Pavement .. .. .. 700 sq. yds. Tarred Strip .. .. 870 sq. yds.		

Appendix E–2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
61	Fergusson Road Scheme ..	Rubble soling and metalling, covering an area of 1,316 sq. yds. were done on Roads 13, 13A and 13B.	*Nil.*	
		5,542 sq. yds. of Trinidad Asphalt 2″ thick in two coats (1″ wearing surface and 1″ binder) were laid along Road No. 13.	A small area at the junction of Road 13 and Love Grove Road to be done.	
		The whole of road 13B was treated with a surfacing of Spramex (1,226 sq. yds.).	*Nil.*	
		The remaining 55 ft. of S. W. Drain on Road 13A with manholes and branch connections were completed.	*Nil.*	
		207 R. ft. of Pipe Sewer with manholes were laid on Road 13A.	*Nil.*	
		Plantation of trees, 32 in number, was carried out on Road 13.	*Nil.*	
		Six electric lights (200 watt Hayden Harrison) were provided on the portion of Road No. 13 in Scheme No. 61.	*Nil.*	
62	Love Lane	Remaining work on Chawls, the Sweepers' and the Caretaker's Quarters completed.	Compound wall on the west and north sides.	
		Paving open spaces round the Chawls completed.		
		X. P. M. frames provided in 9 corner Rooms in Blocks Nos. 1 and 3.		
63	Police Accommodation, Kingsway.	*Nil.*	*Nil.*	Completed in 1922-23.

Appendix E–2 —*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Works to be done after 1925-26.	Remarks.
65	Poorer Classes Accommodation for David Mills.	The work of sweepers' quarters completed	Upper floors of incomplete blocks Nos. 2, 4, 5, 6 and 8.	
66	Mahalaxmi Street Scheme ..	The 9" pipe sewer line on the 100 feet road opposite the Scheme chowki for a length of 600 ft. and the remaining length of 135 ft. of pipe sewer on the Hay Stack Road were completed.	The remaining half width of the 100' road to be completed along with the final surfacing for the full width, if thought desirable. The underground drainage work being already completed.	
		Electric lights were installed on the eastern side of the 100' Road.	Service passages, 3 in number, to be completed along with necessary drainage arrangements.	
		The pipe sewers and the storm water drains along the 40 feet road were handed over to the Municipality.	Installation of electric lights and the final surfacing to be completed on the 40 feet road (full length).	
			Filling in.—Low land to the West of the 100 feet road to be filled in, if so desired.	
	Schedule "C" Lands Flats	*Nil* ..	Filling in Plot "L."	
67	Police Accommodation Naigaum (Second) for Armed Recruits.	Finishing work of all the 9 Chawls (part I) in progress, Work of Officers' Quarters (part II) taken in hand.	The remaining work.	
68	Police Accommodation, Worli.	Scheme abandoned by Government	*Nil.*	

Appendix E-2—*contd.*

Statement showing the Progress of Work in Trust Schemes—*contd.*

No.	Name of Scheme.	Work done in 1925-26.	Work to be done after 1925-26.	Remarks.
69	Widening of Byculla Bridge	All the retaining walls completed except for the 50 feet length of the western wall—north approach. Cement concrete foundations for the tram tracks and half the length of the western carriageway of the north approach and one-third of the eastern carriageway of the south approach. Half the work of erecting Stanchions and steel work and extending abutment walls was completed by the G.I.P. Rly.	Remaining 50′ length of the western retaining wall of the north approach. All the remaining road work including concrete foundations, asphalt surfacing and footpath pavement, etc. Remaining work in connection with the erection of steel work and extension of abutment walls to be done by the G. I. P. Rly. Provision of six-seated latrine, four-seated urinals, cab stand, dust-bin and drinking fountain.	
70	Police Accommodation on the west side of Lamington Road at Agripada.	Ground floor super-structure work of the Inspectors' Quarters in progress.	Remaining work.	
71	West Chaupati Estate ..	Metalling of 40′ road completed, 30′, 40′ and 30′ temporary roads tar-surfaced. Pavement of 30′ footpath done in front of completed buildings.	Diversion of 2′×2′ S. W. Drain on the 15′ service passage at the foot of the hill. Construction of the service passage, Pavement of footpaths when buildings are completed. Handing over of roads to Municipality.	

Appendix

Statement showing the progress of

Note.—The schemes not included in column 1 either

Scheme No.	Name.	Land acquired upto beginning of 1925-26.			Land acquired in 1925-26.		
		Number of Cases.	Total area acquired.	Award.	Number of Cases.	Total area acquired.	Award.
1	2	3	4	5	6	7	8
1	First Nagpada	108	72,802	15,36,830	..	..	..
2	Princess Street	392	1,20,147	67,47,234	..	..	..
3	Sandhurst Road	545	2,48,526	82,45,146	..	..	..
4	Gamdevi	68	1,81,658	12,15,960	..	..	..
5	Dadar Matunga	615	14,41,268	23,68,128	3	5,255	1,995
6	Sion Matunga	1,223	17,66,842	20,42,597	6	9,288	778
7	Colaba Reclamation	1	9,152	13,000	..	..	..
8	Mandvi Koliwada..	208	29,376	19,80,091	..	..	..
9	Sankli Street	1	340	17,000	..	..	..
10	Plot South of Crawford Market ..	..	89	2,871	..	..	..
13	Souter Street extension Eastward.	2	7,484	20,786	..	..	..
17	Duncan Road (Police)	3	329	38,967	..	..	..
18	Shepherd Road (Police)	1	1,313	15,915	..	..	..
27	Mathew Road	44	50,787	11,29,849	..	..	..
29	Nowroji Hill	399	1,71,702	63,70,141	..	..	..
30	Souter Street ExtensionWestward	6	16,909	69,542	..	..	..
31	Parel	97	5,47,716	41,53,768	..	..	..
32	East Agripada	208	2,04,891	22,54,451	1	343	500
33	Bhatwadi	36	8,456	2,78,855	..	..	..
34	Lamington Road (Police) ..	1	6,194	1	..	..	..
36	Lamington Road	10	7,493	2,22,138	..	..	..
37	Sydenham Road	312	72,465	1,11,31,122	1	359	8,884
40	Byculla (Police)	1	16,369	1	..	..	..
41	Undria Street	46	6,408	4,61,735	..	..	..
42	Spring Mills	1	20,030	76,076	..	..	..
43	Parel Road (Central)	52	53,996	23,74,208	3	8,290	95,346
44	Maharbaudi (Police)	1	2,724	1	..	..	..
45	Palton Road (Police)	1	5,924	1	..	..	..
47	Parel Road (Northern)	111	95,505	30,12,916	2	41	2
48	Mahim (Police)	..	..	..	1	6,337	1
50	Mazagon Road	13	62,611	7,95,392	..	..	..
51	Century Mills	89	50,396	1,15,077	..	..	..
52	Worli	846	16,76,270	83,70,165	12	7,983	80,192
53	Foras Road	2	44,882	8,33,318	..	..	..
54	Kolbhatwadi	58	12,109	18,54,761	..	..	..
55A.	Police Accommodation Scheme, Mazagaon	..	..	..	1	5,351	1
56	Dharavi	617	16,99,041	34,14,350	3	12,082	1,05,492
57	Sewri Wadala	1,019	16,97,187	1,09,23,737	17	13,747	1,29,919
58	Worli Extension	69	3,94,508	26,92,456	..	..	5,000
59	Sewri Koliwada	3	615	24,223	2	312	9,098
60	Naigaum	136	5,16,942	51,92,116	..	..	2,000
61	Fergusson Road	96	1,67,749	4,08,959	..	..	..
62	Love Lane	1	20,519	3,80,119	..	..	..
65	David Mills	4	20,732	2,40,368	..	..	..
66	Mahalaxmi Street Scheme ..	..	..	..	5	6,834	1,26,245
69	Widening of Byculla Bridge ..	..	..	..	4	3,436	80,538
70	Police Accommodation Scheme at Agripada West	..	..	..	1	1,744	1
	Total ..	7,446	1,15,30,456	9,10,24,371	62	81,402	6,45,992

F.

acquisition in sanctioned Schemes.

involve no acquisition or have not been sanctioned.

Scheme No.	Total area acquired upto end of 1925-26.			Land yet to be acquired.				
						Estimated cost.		
	Number of Cases.	Total area acquired.	Award.	Number of Cases.	Area.	Awards.	Contingencies.	Total.
	9	10	11	12	13	14	15	16
1	108	72,802	15,36,830	..	..	..	..	..
2	392	1,20,147	67,47,234	..	..	..	..	..
3	545	2,48,526	82,45,146	..	..	..	..	..
4	68	1,81,658	12,15,960	..	..	..	..	..
5	618	14,46,523	23,70,123	6	10,950	58,000	5,800	63,800
6	1,229	17,76,130	20,43,375	8	10,486	38,500	3,850	42,350
7	1	9,152	13,000	..	..	..	..	..
8	208	29,376	19,80,091	..	..	..	..	..
9	1	340	17,000	..	..	..	..	..
10	..	89	2,871	..	..	..	..	..
13	2	7,484	20,786	..	..	..	..	..
17	3	329	38,967	..	..	..	..	..
18	1	1,313	15,915	..	..	..	..	..
27	44	50,787	11,29,849	..	..	..	..	..
29	399	1,71,702	63,70,141	1	97	7,000	700	7,700
30	6	16,909	69,542	..	..	..	..	..
31	97	5,47,716	41,53,768	3	1,198	17,200	1,720	18,920
32	209	2,05,234	22,54,951	4	896	15,700	1,570	17,270
33	36	8,456	2,78,855	..	..	..	..	..
34	1	6,194	1	..	..	..	..	..
36	10	7,493	2,22,138	..	..	..	..	..
37	313	72,824	1,11,40,006	16	4,262	1,72,000	17,200	1,89,200
40	1	16,369	1	..	..	..	..	..
41	46	6,408	4,61,735	..	..	..	..	..
42	1	20,030	76,076	..	..	..	..	..
43	55	62,286	24,69,554	5	831	1,26,000	12,600	1,38,600
44	1	2,724	1	..	..	..	..	..
45	1	5,924	1	..	..	..	..	..
47	113	95,546	30,12,918	16	13,775	3,99,200	39,920	4,39,120
48	1	6,337	1	..	..	..	..	..
50	13	62,611	7,95,392	..	..	..	..	..
51	89	50,396	1,15,077	..	..	..	..	..
52	858	16,84,253	84,50,357	525	1,10,421	9,52,100	95,210	10,47,310
53	2	44,882	8,33,318	..	..	..	..	..
54	58	12,109	18,54,761	..	..	..	..	..
55A.	1	5,351	1	..	..	..	..	..
56	620	17,11,123	35,19,842	251	7,80,627	51,47,900	5,14,790	56,62,690
57	1,036	17,10,934	1,10,53,656	234	1,54,858	16,37,200	1,63,720	18,00,920
58	69	3,94,508	26,97,456	3	5,969	67,000	6,700	73,700
59	5	927	33,321	120	24,482	3,72,100	37,210	4,09,310
60	136	5,16,942	51,94,116	6	2,891	21,000	2,100	23,100
61	96	1,67,749	4,08,959	..	..	..	..	..
62	1	20,519	3,80,119	..	..	..	..	..
65	4	20,732	2,40,368	..	..	..	..	..
66	5	6,834	1,26,245	..	..	..	..	..
69	4	3,436	80,538	..	..	..	..	..
70	1	1,744	1	..	..	..	..	..
	7,508	1,16,11,858	9,16,70,363	1,198	11,21,743	90,30,900	9,03,090	99,33,990

Appendix G.

Area, Capital Value and rental are shown in thousands.

Estate.	Disposed of to end of 1924-25.				Disposed of in 1925-26.				Disposed of to end of 1925-26.				Balance available for leasing.				Remarks.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
Schedule C.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Flats	5	52·1	10,19	5·4	..	..	..	..	5	52·1	10,19 (a)	5·4	..	..	..	..	(a) Includes Rs. 4,50,000 for premia.
Kennedy Sea Face	1	4·0	0·2	0·01	..	..	..	..	1	4·0	0·2	0·01	..	..	..	..	
Hornby Road	39	59·6	21,20	91·2	..	..	..	..	39	59·6	21,22 (b)	91·2	..	..	..	..	(b) Includes Rs. 42,049 for premia.
Marine Lines (including Admiral's Bungalow.)	21	40·9	7,93	35·5	..	..	..	..	21	40·9	7,93 (c)	35·5	..	..	..	..	(c) Includes Rs. 3,341 for premia.
Wellington Lines	16	32·0	7,69	30·7	..	..	..	..	16	32·0	7,71 (d)	30·7	..	..	..	..	(d) Includes Rs. 3,267 for premia.
Wodehouse Road	20	40·5	8,00	34·6	..	..	..	..	20	40·5	8,00 (e)	34·6	..	..	..	..	(e) Includes Rs. 5,500 for premia.
Chawpati East	4	2·2	78	3·5	1	·6	26	1·5	5	2·8	104	5·0	1	1·9	25	1·4	
Chawpati West (including Old Distillery Plot)	32	89·0	14,17·7	65·8	6	6·2	179	9·9	38	95·2	16,12·2 (f)	75·7	2	1·7	76	4·2	(f) Includes Rs. 27,293 for premia and Rs. 5,000 for fine.
Carried over ..	138	320·3	69,96·9	266·7	7	6·8	205	11·4	145	327·1	72,21·4	278·1	3	3·6	101	5·6	

Appendix G.—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1924-25.				Disposed of in 1925-26.				Disposed of to end of 1925-26.				Balance available for leasing.				Remarks.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over..	138	320·3	69,96·9	266·7	7	6·8	205	11·4	145	327·1	72,21·4	278·1	3	3·6	101	5·6	
Schedule D.																	
Agripada Estate	156	237·0	24,47	108·2	..	..	..	..	(*g*) 156	237·0	(*h*) 24,47	108·2	3	3·2	81	4·5	(*g*) Two plots (Schedule Plots Nos. 4 and 5) acquired by Government (*h*) Includes Rs. 22,632 for premia and Rs. 10,834 for fine.
Connaught Road	17	12·2	95	4·2	..	..	..	..	17	12·2	(*i*) 95	4·2	..	..	..	..	(*i*) Includes Rs. 2,094 for premia.
Lands at Matunga	1	1·6	..	..	..	..	..	..	1	1·6	..	..	..	..	..	..	
Total ..	174	250·8	25,42	112·4	..	..	..	..	174	250·8	25,42	112·4	3	3·2	81	4·5	
Schedule E.																	
Colaba Reclamation	36	53·8	23,82	106·7	..	..	..	..	36	53·8	(*j*) 23,82	106·7	..	..	..	..	(*j*) Includes Rs. 4,793 for premia and Rs. 3,270 for fine.
Nepean Sea Road Reclamation ..	1	2·0	14	0·6	..	..	..	..	1	2·0	14	0·6	..	..	..	..	
Total ..	37	55·8	23,96	107·3	..	..	..	..	37	55·8	23,96	107·3	..	..	..	..	
Carried over ..	349	626·9	1,19,34·9	486·4	7	6·8	205	11·4	356	633·7	1,21,59·4	497·8	6	6·8	182	10·1	

Appendix G.—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1924-25.				Disposed of in 1925-26.				Disposed of to end of 1925-26.				Balance available for leasing.				Remarks.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	349	626·9	1,19,34·9	486·4	7	6·8	205	11·4	356	633·7	1,21,59·4	497·8	6	6·8	182	10·1	
Trust's own property.																	
First Nagpada	62	47·2	819	36·5	1	0·1	2	·1	63	47·3	(*k*) 822	36·6	..	..	..	..	(*k*) Includes Rs, 100 for fine and Rs. 5,915 for premia.
Princess Street	116	72·7	94,25	417·9	..	..	..	..	116	72·7	(*l*) 94,25	417·9	..	..	..	..	(*l*) Includes Rs. 1,27,712 for premia and Rs. 4,000 for fine.
Sandhurst Road	182	136·1	1,01,59	454·7	4	3·0	859	47·7	*184	137·7	(*m*) 1,05,21	474·7	16	13·1	28,78	159·9	(*m*) Includes Rs. 1,97,652 for premia and Rs. 24,505 for fine. * 2 plots resumed and relet during the year.
Gamdevi	118	101·3	22,09	89·6	1	·6	29	1·6	119	101·9	(*n*) 22,40	91·2	..	..	..	..	(*n*) Includes Rs. 2,16,820 for premia and Rs. 3,000 for fine.
Dadar-Matunga	488	564·2	55,02	238·6	12	7·3	88	3·8	*362	435·3	(*o*) 43,81	183·2	431	551·4	65,93	366·3	(*o*) Includes Rs. 2,82,752 for premia and Rs. 4,683 for fine. * 138 Plots resumed during the year.
Sion-Matunga	3	6·9	122	0·1	..	..	..	..	3	6·9	(*p*) 122	0·1	99	86·5	10,79	59·9	(*p*) Includes Rs. 67,071 for premia.
Mandvi-Koliwada	33	19·3	20,05	87·2	..	..	..	..	33	19·3	(*q*) 20,05	87·2	..	..	..	..	(*q*) Includes Rs. 64,055 for premia.
Souter Street Extension Eastward..	4	3·1	42	1·7	..	..	..	..	4	3·1	(*r*) 42	1·7	5	3·9	51	2·8	(*r*) Includes Rs. 2,800 for premia.
Mathew Road	21	34·5	12,45	45·0	2	2·4	108	6·0	*21	34·5	(*s*) 12,80	47·8	..	..	..	..	(*s*) Includes Rs. 2,43,195 for premia. * 2 plots resumed and relet during the year.
Carried over ..	1,027	985·3	3,15,28	13,71·3	20	13·4	10,86	59·2	905	858·7	3,08,38	13,40·4	551	654·9	1,06,01	588·9	
Carried over ..	349	626·9	1,19,34.9	486·4	7	6·8	205	11·4	356	633·7	1,21,59.4	4,97·8	6	6·8	182	10·1	

Appendix G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1924-25.				Disposed of in 1925-26.				Disposed of to end of 1925-26.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	349	6,26·9	1,19,34·9	4,86·4	7	6·8	2,05	11·4	356	6,33·7	1,21,59·4	4,97·8	6	6·8	1,82	10·1	
Brought over ..	1,027	9,85·3	3,15,28	13,71·3	20	13·4	10,86	59·2	905	8,58·7	3,08,38	13,40·4	551	654·9	1,06,01	5,88·9	
Nowroji Hill	29	24·4	34,04	167·2	1	·7	97	5·4	30	25·1	(*t*) 35,01	1,72·6	31	7·9	24,51	1,36·2	(*t*) Includes Rs. 21,409 for premia.
Parel Road	126	133·3	28,29	126·3	6	2·9	1,08	5·9	*130	1,35·0	(*u*) 29,17	1,31·3	44	27·3	7,71	42·9	(*u*) Includes Rs. 38,115 for premia and Rs. 13,550 for fine.
East Agripada	52	78·5	13,44	63·4	..	..	..	..	52	78·5	(*v*) 13,44	63·4	31	21·6	5,63	31·3	* 2 plots resumed during the year. (*v*) Includes Rs. 39,578 for premia.
Bhatwadi	10	5·2	1,10	4·2	..	..	..	..	10	5·2	(*w*) 1,10	4·2	..	..	..	..	(*w*) Includes Rs. 16,484 for premia and Rs. 200 for fine.
Lamington Road	1	0·3	13	0·6	..	..	..	..	1	0·3	13	0·6	..	..	..	..	
Sydenham Road	3	1·2	3,22	17·9	4	1·4	3,71	20·6	7	2·6	6,93	38·5	17	9·9	24,11	1,33·9	
Undria Street	3	0·7	13	0·6	..	..	..	..	3	0·7	13	0·6	7	1·7	74	4·1	
Parel Road, Central	2	1·2	3,20	..	5	18·4	2,20	12·2	7	19·6	5,40	12·2	22	14·7	13,53	75·2	
Parel Road, Northern	5	5·9	46	2·3	6	7·6	65	3·6	11	13·5	1,11	5·9	20	12·1	10,49	58·3	
Mazagaon	8	52·0	9,82	45·8	..	..	..	..	† 7	51·0	(*x*) 9,37	43·8	2	3·2	1,50	8·3	(*x*) Includes Rs. 25,025 for premia. † 1 plot resumed during the year.
Worli	4	10·7	1,71	·4	..	..	..	..	4	10·7	1,71	·4	108	620·2	2,07,10	11,50·6	
Carried over ..	1,270	12,98·7	4,10,82	18,00·0	42	44·4	19,47	1,06·9	1,167	12,00·9	4,11,88	18,13·9	833	13,73·5	4,01,33	22,29·7	
Carried over ..	349	6,26·9	1,19,34·9	4,86·4	7	6·8	2,05	11·4	356	6,33·7	1,21,59·4	4,97·8	6	6·8	182	10·1	

Appendix G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1924-25.				Disposed of in 1925-26.				Disposed of to end of 1925-26.				Balance available for leasing.				Remarks.
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	349	626·9	1,19,34·9	486·4	7	6·8	205	11·4	356	633·7	1,21,59·4	497·8	6	6·8	182	10·1	
Brought over ..	1,270	12,98·7	4,10 82	18,00·0	42	44·4	19,47	106·9	1,167	12,00·9	4,11,88	18,13·9	833	13,73·5	4,01,33	22,29·7	
Foras Road Street Scheme	2	28·1	603	33·5	..	..	..	..	2	28·1	6,03	33·5	5	4·1	2,20	12·2	
Kolbhatwadi Improvement Scheme	9	4·0	997	32·7	1	·5	69	3·8	10	4·5	(*y*) 10,66	36·5	4	2·6	4,82	26·8	(*y*) Includes Rs. 2,05,800 for premia.
Dharavi Street Scheme	4	103·1	565	..	..	..	..	..	4	103·1	(*z*) 5,65	..	..	..	..	..	(*z*) Includes Rs. 2,75,965 for premia.
Naigaum Street Scheme	10	111·9	20,35	19·8	1	·2	5	·3	11	112·1	(*A*) 20,40	20·1	76	92·2	24,11	134·0	(*A*) Includes Rs. 4,35,869 for premia.
Love Lane	3	20·5	545	16·1	..	..	..	..	3	20·5	(*B*) 5,45	16·1	..	..	..	..	(*B*) Includes Rs. 1,12,706 for premia.
Total ..	1,298	15,66·3	4,58,27	19,02·1	44	45·1	20,21	111·0	1,197	14,69·2	4,60,07	19,20·1	918	14,72·4	4,32,46	24,02·7	
Police Accommodation Schemes.																	
14 Nagpada	1	4·0	72	3·2	..	..	..	..	1	4·0	72	3·2	..	..	..	..	
16 Wodehouse Road	1	6·6	76	3·4	..	..	..	..	1	6·6	76	3·4	..	..	..	..	
17 Duncan Road	1	0·3	38	1·7	..	..	..	..	1	0·3	38	1·7	..	..	..	..	
Carried over ..	3	10·9	186	8·3	..	..	..	..	3	10·9	1,86	8·3	..	..	..	..	
Carried over ..	1,647	21,93·2	5,77,61·9	23,88·5	51	51·9	22,26	122·4	1,553	21,02·9	5,81,66·4	24,17·9	924	14,79·2	4,34,28	24,12·8	

Appendix G—(*contd.*)

Area, Capital Value and Rental are shown in thousands.

Estate.	Disposed of to end of 1924-25.				Disposed of in 1925-26.				Disposed of to end of 1925-26.				Balance available for leasing.				Remarks
	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	No. of plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over .	1,647	21,93·2	5,77,61·9	23,88·5	51	51·9	22,26	122·4	1,553	21,02·9	5,81,66·4	24,17·9	924	14,79·2	4,34,28	24,12·8	
Brought over .	3	10·9	1,86	8·3	..	..	..	..	3	10·9	1,86	8·3	..	..	...	..	
18, Shepherd Road	1	1·2	15	0·7	..	..	..	..	1	1·2	15	0·7	..	..	..	..	
19, Agripada	2	4·8	45	2·1	..	..	..	..	2	4·8	45	2·1	..	..	..	..	
23, Connaught Road	2	1·7	13	0·6	..	..	..	..	2	1·7	13	0·6	..	..	..	..	
24, Princess Street	2	1·5	1,51	6·8	..	..	..	..	2	1·5	1,51	6·8	..	..	..	..	
25, Gamdevi	2	1·8	45	2·0	..	..	..	..	2	1·8	45	2·0	..	..	..	..	
34, Lamington Road	1	6·1	..	..	..	..	..	..	1	6·1	..	..	..	..	..	..	Nominal.
35, Sandhurst Road West	1	0·9	39	1·6	..	..	..	..	1	0·9	39	1·6	..	..	..	..	
39, Sandhurst Road East	4	2·8	1,97	8·9	..	..	..	..	4	2·8	1,97	8·9	..	..	..	..	
40, Byculla	1	16·4	..	..	..	..	..	..	1	16·4	..	..	..	..	..	..	Nominal.
44, Maharbavdi	1	2·7	..	..	..	..	..	..	1	2·7	..	..	..	..	..	..	Do.
45, Palton Road	1	5·7	..	..	..	..	..	..	1	5·7	..	..	..	..	..	..	Do.
46, Naigaum	1	11·3	2,19	12·2	..	..	..	..	1	11·3	2,19	12·2	..	..	..	..	
48, Mahim	1	6·3	..	..	..	..	..	..	1	6·3	..	..	..	..	..	..	Nominal.
55, Chinch Bunder Road	1	3·0	1,52	6·8	..	..	..	..	1	3·0	1,52	6·8	..	..	..	..	
55A Mazagaon	1	5·4	..	..	..	..	..	..	1	5·4	..	..	..	..	..	..	Nominal.
63, Dadar Matunga North	3	8·4	80	3·6	..	..	..	..	3	8·4	80	3·6	..	..	..	..	
67, Naigaum	2	46·5	9,62	53·4	..	..	..	..	2	46·5	9,62	53·4	..	..	..	..	
68, Worli	1	10·0	1,62	9·0	..	..	..	..	..	..	..	..	..	..	..	..	Abandoned.
70, West Agripada between the Trust Garage on Arthur Road and Lamington Road.	1	1·7	..	..	..	..	..	..	1	1·7	..	..	..	..	..	..	Nominal.
Total ..	32	149·1	22,66	116·0	..	..	..	..	31	139·1	21,04	107·0	..	..	..	..	
Carried over ..	1,679	23,42·3	6,00,27·9	25,04·5	51	51·9	22,26	122·4	1,584	22,42·0	6,02,70·4	25,24·9	924	14,79·2	4,34,28	24,12·8	

Appendix G—(*concld*).

Area, Capital Value and rental are shown in thousands.

Estate.	Disposed of to end of 1924-25.				Disposed of in 1925-26.				Disposed of to end of 1925-26.				Balance available for leasing.				Remarks.
	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	No. of Plots.	Area.	Capital Value.	Rent.	
		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.		Sq. yds.	Rs.	Rs.	
Brought over ..	1,679	23,42·3	6,00,27·9	25,04·5	51	51·9	22,26	1,22·4	1,584	22,42·0	6,02,70·4	25,24·9	924	14,79·2	4,34,28	24,12·8	
Poorer Classes Accommodation Schemes.																	
42 Spring Mills	1	20·0	76	3·4	..	..	..	..	1	20·0	76	3·4	..	..	..	..	
51 Century Mills	1	50·4	1,21	7·2	..	..	..	..	1	50·4	1,21	7·2	..	..	..	..	
65 David Mills	1	18·5	2,95	19·6	..	..	..	..	1	18·5	2,95	19·6	..	..	..	..	
Total ..	3	88·9	4,92	30·2	..	..	..	..	3	88·9	4,92	30·2	..	..	..	..	
Grand Total ..	1,682	24,31·2	6,05,20	25,34·7	51	51·9	22,26	122·4	*1,587	23,30·9	6,07,62·4	25,55·1	924	14,79·2	4,34,28	24,12·8	* Exclusive of six plots sold outright.

Appendix H-1

Statement of Completed Police Accommodation Schemes.

Serial No.	Schemes.		Date of completion.	Number of persons accommodated.		Area of site.	Cost of site.	Cost of buildings, etc.	Interest charges, etc.	Total capital costs.	Rent payable by Government.	Remarks.
	No.	Name.		Officers.	Men.							
1	2	3	4	5	6	7	8	9	10	11	12	13
						Sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	18	Shepherd Road	1-11-05	1	....	1,237	15,173	20,135	2,495	37,803	1,781	With stables for 19 horses.
2	16	Wodehouse Road ..	31-3-06	5	224	6,578	76,302	2,44,006	14,027	3,34,335	15,747	
3	14	Nagpada	1-4-06	3	60	3,955	71,876	82,596	17,369	1,71,841	8,094	
4	17	Duncan Road	6-10-08	....	8	316	37,536	19,272	5,900	62,708	2,910	
5	23	Connaught Road ..	11-1-09	2	28	1,689	13,409	68,211	8,921	90,541	4,219	
6	19	Agripada..	*1-6-09	5	60	4,851	44,876	1,37,800	19,332	2,02,008	9,414	*Different buildings were completed on different dates, but the lease runs from 1st June 1909.
7	24	Princess Street	31-5-10	5	....	1,492	1,51,413	1,19,253	12,621	2,83,287	13,145	
8	25	Gamdevi	1-12-16	7	....	1,794	44,850	82,740	17,176	1,44,766	6,678	
9	44	Maharbavdi	15-6-22	7	57	2,724	(a)	2,71,401	53,556	3,24,957	20,863	
10	45	Palton Road	28-1-23	7	295	5,924	(a)	5,73,753	1,71,950	7,45,703	47,876	
11	35	Sandhurst Road, West..	28-2-23	3	33	868	47,559	98,523	20,212	1,66,294	10,676	
12	39	Do. do. East ..	31-3-23	9	100	2,814	2,73,410	4,85,510	98,032	8,56,952	55,018	
13	55	Chinch Bunder	28-2-24	7	24	3,032	1,81,628	2,51,028	33,647	4,66,303	29,937	
14	55a	Mazagaon	4-3-24	2	227	5,351	(a)	4,53,632	1,04,541	5,58,173	35,836	(a) Lands belong to Government and were acquired for a nominal sum.
15	34	Lamington Road ..	20-3-24	7	240	6,194	(a)	4,63,894	1,95,225	6,59,119	42,317	
16	63	Kingsway	31-3-24	7	108	8,407	79,800	4,02,385	43,958	5,26,143	33,779	
17	40	Byculla	31-12-24	16	201	16,369	....	8,28,333	2,42,510	10,70,843	68,750	
18	48	Mahim	25-1-25	7	126	6,768	....	4,53,023	1,46,421	5,99,444	38,485	
19	46	Naigaum (first)	31-7-26	7	100	11,276	2,03,469	3,64,643	1,14,374	6,82,486	43,817	
		Total	..	107	1,891	91,639	12,41,301	54,20,138	13,22,267	79,83,706	4,89,342	

Appendix H-2.

Police Accommodation Schemes.

Progress in 1925-1926.

Serial No.	Designation of works.	No. of persons to be accommodated.	Remarks.
1	Scheme No. 67, Police Accommodation, Naigaum (Second) for Armed Police and Recruits.	2 Superintendents, 2 Inspectors, 1 Deputy Inspector, 6 Sub-Inspectors, 9 Jamadars, 76 Head Constables, 604 Constables.	Finishing work of 9 chawls (Part I) in progress. Work of Officers' Quarters (Part II) taken in hand.
2	Scheme No. 70, Police Accommodation on the West side of Lamington Road at Agripada.	1 Inspector, 2 Deputy Inspectors, 8 Indian Sub-Inspectors.	Ground floor superstructure work of the Inspectors' Quarters in progress.

APPENDIX

Particulars of
Capital Cost and

Serial No.	CHAWL. Name.		Year in which site of chawls was appropriated for construction of chawls.	Open spaces in the chawl site.	Area actually occupied by the buildings.	Total area of the site of chawls (col. 4 + col. 5.)	Rate per square yard as in the year given in col. 3.	Value of site (col. 6) as in the year given in col. 3.	Constructional cost of chawls including 7½ % for management and establishment.	Cost of work, value of land, management and establishment charges (col. 8 + col. 9.)	Interest and sinking fund charges on capital outlay at 4.61 per cent. on col. 10 upto 1919 and thereafter at 6.35 per cent.	Full letting value per annum.	Annual profit + loss—taking net revenue at ⅞rds of full letting value (col. 12—col. 11).
1	2		3	4	5	6	7	8	9	10	11	12	13
				sq. yds.	sq. yds.	sq. yds.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	1-4	Agripada A Chawls	1900	(a) 4,079	3,206	7,285	7	50,995	1,84,660	2,35,655	10,864	17,604	+ 872
2	5-16	Agripada B Chawls	1903	5,924	6,001	11,925	6	71,550	5,39,171	6,10,721	28,154	48,627	+ 4,264
3	31-32, 38-40, 45-46	Agripada C Chawls	1903	2,825	3,426	6,251	6	37,506	2,76,214	3,13,720	14,462	24,119	+ 1,617
4	19-24	Chandanwadi	1904	5,363	4,299	9,664	15	1,44,960	3,74,555	5,19,515	23,969	49,978	+ 9,349
5	25-27, 29-30	Imamwada A Chawls	1905	7,857	5,585	13,442	13.8	1,81,467	4,95,426	6,76,893	31,205	51,044	+ 2,825
6	50	Imamwada B Chawls	1905	588	361	949	13.8	12,811	19,368	32,179	1,483	1,744	— 321
7	13-37	Mandvi-Kollwada	1908	893	3,276	4,169	75	3,12,675	2,74,781	5,87,456	27,082	53,791	+ 8,779
8	31	Workmen's Cottages	1915	574	370	944	5	4,720	12,079	16,799	774	754	— 272
9	17-18	Nagpada A Chawls	1903	1,510	1,059	2,569	7	17,983	81,905	99,888	4,605	8,360	+ 968
10	39	Nagpada B Chawls	1904	1,122	977	2,099	7	14,693	99,320	1,14,013	5,256	8,370	+ 324
11	28	Princess Street Chawls	1907	1,047	433	1,480	30	44,400	42,217	86,617	3,993	4,656	— 889
12	42, 44, 47, 49	Suparibaug Chawls	1910	5,157	2,924	8,081	4.8	36,364	3,36,818	3,73,182	17,204	22,298	— 2,339
13	52-57	Chinch Bunder Chawls	1913	4,613	3,883	8,496	(e) 26.66	(d) 2,26,560	3,77,144	6,03 704	27,831	53,133	+ 7,591
13A		Cottage blocks (Old)	1920	2,290	490	2,780	10	27,800	35,597	63,397	4,026	2,026	— 2,682
14	58-61	Mahar Chawls	1921	1,754	2,427	4,181	15	62,715	4,50,510	5,13,225	32;591	28,513	— 13,582
15	62	Peons' Chawls	1921	2,375	1,044	3,419	15	51,285	1,73,267	2,24,552	14,259	17,135	— 2,830
16	63-66	Kalapani Chawls	1921	5,068	2,692	7,760	15	1,16,400	4,41,910	5,58,310	35,552	24,825	— 19,002
17	67-72	Three-Room tenements	1922	4,496	1,113	5,609	6	33,654	2,56,321	2,89,975	18,413	25,920	— 1,133
18	73-78	Two-Room tenements	1922	2,937	1,297	4,234	6	25,404	2,74,771	3,00,175	19,061	29,376	+ 523
19	79-85	Cottage blocks (New)	1922	6,588	1,220	7,808	6	46,848	68,316	1,15,164	7,314	3,600	— 4,914
20		Foras Road ‡	1922	23,460	12,244	35,704	19	6,78,376	25,25,950	32,04,326	1,99,137	1,95,383	— 68,882
21		Mazagaon	1922	19,327	9,754	29,081	10	2,90,810	21,37,850	24,28,660	1,54,197	1,62,244	— 46,035
22		New Kalapani	1923	1,839	2,072	3,911	20	78,220	3,06,410	3,84,630	24,424	29,048	— 5,059
			..	1,11,688	70,153	1,81,841	..	25,68,196	97,84,560	1,23,52,756	7,05,856	8,62,538	— 1,30,834
		Love Lane Chawls	1925	..	..	..	..	..	10,87,983	..	..	88,239	..
		Sydenham Road Chawls	1925	..	..	..	..	..	7,55,865	..	..	23,249	..

I-1.

Trust Chawls.

Net Annual Return.

Percentage of net annual return ½rds of col. 12 on capital cost col. 10.	Number of rooms.	Number of floors including ground floor.	Land per room col. 6 ÷ col. 15.	Rent per room.	Floor area of tenement inclusive of verandah.	Capital cost of land and works per room (Col. 10 ÷ col. 15).	Capital cost of works per room (col. 9 ÷ col. 15).	Net profit + or loss—per room (col. 13 ÷ col. 15.)	Remarks.
14	15	16	17	18	19	20	21	22	23
			sq. yds.	Rs. a.	sq. feet.	Rs.	Rs.		
4.98	311	3	23.42	4-9	175	758	594	+ 2.80	The rates per sq. yard given in col. 7 are those which the sites of chawls as given in col. 6 could have fetched subject to the Board's usual regulations in the open market in the year given in col. 3.
5.30	(b) 288 / 640	4	12.85	4-9	142 / 210	658	581	+ 4.59	
5.12	432	4	14.47	4-9	177	726	639	+ 3.74	(a) This area is exclusive of the site of the weaving shed and a strip of land 6 ft. in width surrounding the shed.
6.41	674	4	14.34	6-10	125	771	556	+ 13.87	
5.02	883	4	15.22	5-5	135	767	561	+ 3.20	(b) The rooms in Agripada B are of two kinds, 640 larger measuring 142 sq. ft. and 288 smaller, measuring 110 sq. ft. floor area.
3.61	30	2	31.63	5-5	160	1,073	646	— 10.70	(c) In addition to 8,370 rooms shown as total in col. 15 there are in Mandvi-Koliwada 26 godowns let at rents ranging from Rs. 14-14 to Rs. 150 per godown and 30 shops let at rents ranging from Rs. 26 to Rs. 54 per shop per month and in Chinch Bunder 33 godowns let at Rs. 75 per mensem occupying the whole ground floor.
6.14	222	4	18.78	6-10	176	2,646	1,238	+ 39.5	
2.98	15	1	62.93	4-9	120	1,120	805	— 18.13	
5.58	144	4	17.84	5-5	148	694	569	+ 6.72	
4.89	144	4	14.58	5-5	160	792	690	+ 2.25	(d) This figure represents the value at Rs. 40 per sq. yd. of the site situated between the 25' road and the railway and admeasuring 5,664 sq. yds.
3.58	64	4	23.12	6-10	131	1,353	660	— 13.89	
3.98	480	4	16.84	4-4	176	777	702	— 4.87	
5.87	372	4	22.84	5-10	176	1,618	1,011	+ 20.41	(e) This figure is arrived at by dividing the figure (d) by 8,496 sq. yds.
2.12	7	1	397.14	30	175	9,057	5,085	— 383.14	(f) Represents number of looms.
3.70	320	4	13.07	7-3	176	1,604	1,408	— 42.44	The figures in col. 20 and 21 given against Mandvi Koliwada and Chinch Bunder Chawls are vitiated by the fact that the capital cost of the chawls includes the cost of godowns and shops on the ground flour. Omitting those chawls and the workmen's cottages in Matunga, the average cost per room is Rs. 1,396, land Rs. 253 and construction Rs. 1,143.
5.09	120	4	28.49	7-5, 10-5 & 13-13	176	1,870	1,443	— 23.57	
2.96	(f) 246 / 160	4	19.11	7-3	176	1,375	1,088	— 46.80	
5.96	36	3	155.81	55-60	562	8,055	7,120	— 31.47	
6.52	72	3	58.81	30, 32, 33, 35, 36, 38	338	4,169	3,816	+ 7.26	
2.08	10	1	780.80	30	325	11,516	6,831	— 491.40	
4.06	1,350	4	26.45	13-5, 14-5 & 15-5	176	2,373	1,871	— 51.02	‡ Two blocks containing 160 rooms have been leased to B. B. & C. I. Rly. Co. on payment of Rs. 700 per annum and a premium of Rs. 2,96,000.
4.45	1,300	4	22.37	10-5, 11-5	176	1,867	1,644	— 35.40	
5.03	(f) 210 / 54	4	14.81	7-4, 7-8, 7-12, 8, 8-4, 8-8, 8-12, 9, 9-4, 29-8 average.	176	1,457	1,161	— 19.16	
4.66	(c) 8,370 / (f) 214	..	..	..	..	1,438	1,139	— 15.19	
..	795	..	..	..	..	..	..	..	
..	248	..	..	..	..	..	..	..	

Particulars of

Number of tenements, full letting value

Serial No.	CHAWLS. Names.		Number of Tenements. Let for living purposes.	Temporarily occupied for Board's purposes. Occupied by Muccadums.	Used for Officer and stores.	Temporarily occupied by Schools.	Chawl Superintendent's quarters including Office and Stores.	Total columns 3 to 7.	Shops.	Godowns.	Monthly. Let for living purposes.	Temporarily occupied for Board's purposes.	Temporarily occupied for Schools purposes.
1	2		3	4	5	6	7	8	9	10	11	12	13
											Rs. a. p.	Rs. a.	Rs. a.
1	1–4	Agripada A Chawls ..	(g) 282	2	..	..	6	290	21	..	1,201–0–0	7–0	..
2	5–16	Do. B Chawls ..	(h) 912	..	..	..	..	912	16	..	3,819–0–0	..	..
3	31, 32, 38, 40, 45 & 46	Do. C Chawls ..	403	..	..	10	..	413	19	..	1,687–9–0	..	61–6
4	19–24	Chandanwadi Chawls ..	663	1	..	..	2	666	8	..	4,019–7–0	5–0	..
5	25–27	Imamwada A Chawls ..	875	1	..	..	7	883	..	..	4,238–4–6	4–0	..
6	50	Do. B Chawls ..	30	..	..	..	..	30	..	..	145–5–0	..	..
7	33–37	Mandvi-Kolivada Chawls.	(l) 222	..	..	..	..	222	30	26	1,332–0–0	..	..
8	51	Matunga Chawls	15	..	..	..	..	15	..	..	62–13–0	..	..
9	17–18	Nagpada A Chawls ..	143	1	..	..	..	144	..	..	692–10–6	4–0	..
10	39	Nagpada B Chawls ..	144	..	..	..	..	144	..	..	697–8–0	..	..
11	28	Princess Street Chawls ..	64	..	..	..	..	64	..	..	388–0–0	..	..
12	47–49	Suparibaug Chawls ..	477	1	2	..	..	480	..	..	1,848–6–0	9–12	..
13	52–87	Chinch Bunder Chawls ..	371	1	..	..	..	372	..	33	1,947–12–0	5–0	..
14	58–61	Mahar Chawls	(j) 319	1	..	..	..	320	4	..	2,265–2–0	7–0	..
15	62	Peons' Chawls	120	..	..	..	..	120	..	.. Looms	1,427–14–0	..	..
16	63–66	Kalapani Chawls ..	239	1	..	..	6	246	..	160	1,717–12–0	7–0	..
17	67–72	Three Room Staff Quarters.	36	..	..	..	..	36	..	..	2,160–0–0	..	..
18	73–78	Two Room Staff Quarters	72	..	..	..	..	72	..	..	2,448–0–0	..	..
19	79–85	Two Room New Cottages.	10	..	..	..	..	10	..	..	300–0–0	..	..
20	86–95	Two Room old cottages..	7	..	..	..	..	7	..	..	168–0–0	..	..
21	† ..	† Foras Road Chawls ..	1,343	1 (up to 31-12-25)	.. and then living room	..	6	1,350	6	..	15,759–11–0	7–0	..
22	..	Mazagaon Chawls ..	1,294	..	..	..	6	1,300	..	.. Looms	13,513–5–4	7–0	..
23	..	New Kalapani Chawls ..	210	..	..	..	..	210	24	54	1,657–4–0	..	..
		Total ..	8,251	10	2	10	33	8,306	128	59 214 Looms	63,496–11–4	62–12	61–6
24	..	Love Lane Chawls ..	788	1	2	..	4	795	21	..	....	..	..
25	..	Sydenham Chawls ..	248	..	..	..	..	248	..	..	....	..	..

‡ Includes 64 shops used as living rooms—*Vide* Note (i) total number of
The rooms in the Love Lane Chawls and Sydenham Chawls were parti-
† Two Blocks containing 160 rooms leased to B. B. & C. I. Railway Company

Trust Chawls.

and permissible and actual population.

RENT.				Total amount of annual rental 12 times columns 15 to 17.	MAXIMUM PERMISSIBLE POPULATION IN ADULTS.			ACTUAL POPULATION IN JANUARY 1926.		Population per acre in largest groups.	REMARKS.
Chawl Superintendent's quarters including Office and stores.	Total columns 11 to 14.	Shops.	Godowns.		Total tenements.	Population per tenements.	Total population.	Persons.	Equivalent adults.		
14	15	16	17	18	(i) 19	20	21	22	23	(k) 24	25
Rs. a.	Rs. a. p.	Rs. a.	Rs. a.	Rs. a.							
(a) 12-0	1,220-0-0	247-0	..	17,604-0	311	5	1,555	1,145	1,012		(a) Out of Rs. 12 Rs. 7 are for Chawl Superintendents' quarters and Rs. 5 for office use, &c.
..	3,819-0-0	233-4	..	48,627-0	288	4½	3,216	2,753	2,491	784	(b) Out of Rs. 9-8 Rs. 7 are for Chawl Superintendents' quarters and Rs. 2-8 for office use.
..	1,748-15-0	261-0	..	24,119-4	640 432	3 5	2,160	1,538	1,398		(c) Out of Rs. 11-8 Rs. 7 are for Chawl Superintendents' quarters and Rs. 4-8 for office, etc.
(b) 9-8	4,033-15-0	130-14	..	49,977-12	674	3½	2,359	2,295	2,002	924	(d) Rs. 7 aer for Chawl Superintendents' quarters only and Rs. 7 for office use, &c.
(c) 11-8	4,253-12-6	..	..	51,045-6	883	4	3,532	2,721	2,477	985	(e) Rs. 7 are for Chawl Superintendents' quarters only and Rs. 7 for office use, etc.
..	145-5-0	..	..	1,743-12	30	5	150	83	78		(f) Rs. 7 are for Chawl Superintendents' quarters only which is occupied from 1-3-26.
..	1,332-0-0	1,074-0	2,076-10	53,791-8	222	5	1,110	772	678	501	(g) Out of 282,8 rooms are two roomed tenements at Rs. 6-8 for 9 months and Rs. 7-5 for 3 months and the remaining 274 at Rs. 4-1 for 9 months and Rs. 4-9 for 3 months.
..	62-13-0	..	..	753-12	15	5	75	62	54	..	(h) 912 are at Rs. 4-1 for 9 months and Rs. 4-9 for 3 months.
..	696-10-6	..	..	8,359-14	144	4½	648	441	403	..	The monthly rent per room for the following Chawls :—
..	697-8-0	..	..	8,370-0	144	4½	648	477	420		(i) Rs. 5-14 to 6-10 for Chandanwadi chawls for 9 months and 3 months respectively as well as Princess Street and Mandvi Kolliwada.
..	388-0-0	..	..	4,656-0	64	4	256	231	205	..	(ii) Rs. 4-11 to Rs. 5-5 for Imamwada and Nagpada for 9 months and 3 months respectively.
..	1,858-2-0	..	..	22,297-8	480	5	2,400	1,779	1,636	945	(iii) Rs. 4-1 to 4-9 for Agripada Chawls as above.
..	1,952-12-0	..	2,475-0	53,133-0	372	5	1,860	1,361	1,227	618	(iv) Rs. 5-2 to 5-10 for Chinch Bunder Chawls as above.
..	2,272-2-0	104-0	..	28,513-8	320	5	1,600	1,921	1,715	1,215	(v) Rs. 3-12 to 4-4 for Suparibaug Chawls as above.
..	1,427-14-0	..	..	17,134-8	120	5	600	368	346	..	(vi) Rs. 7-3 for Mahar Chawls and Kalapani Chawls.
(d) 14-0	1,738-12-0	..	Looms 330	24,825-0	246	5	1,230	641	573	..	(vii) Rs. 7-5, Rs. 10-5 and Rs. 13-13 for Peons' Chawls.
..	2,160-0-0	..	..	25,920-0	36	..	..	..	..	..	(viii) Rs. 13-5, 14-5 and 15-5 for Foras Road Chawls.
..	2,448-0-0	..	..	29,376-0	72	..	..	..	..	..	(ix) Rs. 10-5 and Rs. 11-5 for Mazagaon Chawls.
..	300-0-0	..	..	3,600-0	10	..	..	..	..	..	(x) Rs. 7-4, 7-8, 7-12, 8, 8-4, 8-8, 8-12, 9, 9-4 and 9-8 for New Kalapani Chawls.
..	168-0-0	..	..	2,016-0	7	..	..	..	..	..	(xi) Rs. 30 for New Ground floor cottages.
(e) 14-0	15,780-11-0	503-0	..	1,95,383-4	1,350	5	6,750	3,902	3,787	..	(xii) Rs. 24 for Old Ground floor cottages.
(f) 7-0	13,520-5-4	..	..	1,62,244-0	1,300	5	6,500	2,926	2,710	..	(xiii) Rs. 55, 60, for Three room staff quarters.
Occ. 1-3-26			Looms.								(xiv) Rs. 30, 32, 33, 35, 36, and 38 for two room staff quarters.
..	1,657-4-0	652-0	111-6	29,047-8	210	5	1,050	642	567	..	(g) The figures in Col. 19 include Chawl Superintendent's quarters but not godowns and shops at Mandvi Koliwada, Chinch Bunder, Foras Road and New Kalapani and Looms at Kalapani Old and New. They include shops at Agripada Chawls and Chandanwadi Chawls only as these are allowed to be used for human habitation.
61-0 7-0	63,681-13-4 Occ. 1-3-26.	3,205-2	4,993-0	8,62,538-8	8,370 ‡	..	37699	26,058	23,779	..	(j) This includes 4 rooms given to Infant Welfare Society at a nominal Rent of Rs. 1-1 per month.
..	....	..	..	88,239-0	795	..	..	..	..	..	(k) The figures in Col. 24 are got by distributing the actual population (Col. 22) over the area made up of chawls site plus half area of adjacent streets and in case of Mandvi Koliwada and Chinch Bunder 20' strip along the adjacent railway.
..	....	..	..	23,249-0	248	..	..	..	..	..	(l) This includes 4 rooms given to Maternity Home at a nominal rent of Re. 1 per month.

rooms including shops and godowns and 33 rooms in Chawl Superintendent's quarters is 8,493.
ally let as available during the year are not included in the total.
on payment of Rs. 700 p annum and premium of Rs. 2,96,000.

Appendix J-1.

Road handed over to the Municipality before 1926-27.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1926.		Remarks
					Outlay to end of March 1925	Outlay during 1925-26.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
Prior to 1st April 1925, *vide* Administration Report for 1924-25.	Roads in—						
	Schedule "C" lands.	12,074	..	55,175	3,40,871		
	,, "D" lands.	18,990 (3,219)*	..	64,051	3,04,700		
	,, "E" lands.	4,276 (4,002)*	..	26,406	1,58,597		
	Scheme 1 ..	2,983	..	14,648	77,223		The alteration in figure is due to the cost of service Passages not handed over, now having been shown in J 2.
	,, 2	7,367'-10" (309'-4")*	..	44,759	2,02,110		Do.
	,, 3	10,749'-10" (9,849'-3")*	..	82,676	4,90,386		
	,, 4	10,175 (14,068'-6")*	..	53,948	3,24,820		
	,, 5	27,547	..	86,433	16,88,093		
	,, 6	5,224	..	13,639	3,75,848		
	,, 8	2,405 (4,040)*	..	13,073	74,089		Do.
	,, 9	486	..	2,162	10,087		
	,, 13	318	..	1,413	10,937		
	,, 27	1,938 (3,957)*	..	17,656	81,629		
	,, 29	4,138'-3" (1,726'-6")*	..	17,371	3,06,849		
	,, 31	14,597'-5"	..	45,365	4,75,427		
	,, 32	5,666	..	17,926	1,45,148		
	,, 33	563 (882)*	..	2,286	15,854		
	,, 36	1,225 (2,360)*	..	10,765	48,947		
	,, 43	3,364	..	29,287	4,80,000		
	,, 50	1,058	..	4,308	87,036		
	,, 53	2,179	..	4,843	1,26,655		
	,, 54	390	..	1,040	21,313		
	Total ..	137,714'-4" (44,413'-7")*	..	609,230	58,46,619	*Nil*	
	Scheme 5. *Roads East of Matunga Station between Kingsway and G. I. P. Railway and North of 100' Avenue.*						
16-12-25.	20' Roadway of 40' Road No. 1	110	20	244	..	..	
	Extra for Curvse ..	..	..	135	..	..	
7-9-25. 16-12-25.	36' Roadway of 60' Road No. 2	1,025	36	4,100	..	..	
	Extra for Curves ..	..	..	351		..	
16-12-25.	20' Road No. 3	64	20	142	..	..	
	Extra for Curves ..	..	..	34	..	..	
	Carried over ..	1,199		5,006			
		137,714'-4" (44,413'-7")*		609,230	58,46,619	..	

* Footpaths not taken into account.

Appendix J-1.—*contd.*

Road handed over to the Municipality before 1926-27.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1926.		Remarks.
					Outlay to end of March 1925	Outlay during 1925-26.	
1	2	3	4	5	5	7	8
					Rs.	Rs.	
	Brought over ..	137,714′-4″ *(44,413′-7″)	..	609,230	58,46,619	-	
		1,199	76	5,006	..	..	
	Scheme 5.—*contd.*						
16-12-25.	20′ Road No. 4 ..	74	20	166			
	Extra for Curves			37			
,,	20′ Roadway of 40′ Road No. 5	1,189	20	2,643	..	..	
	Extra for Curves ..	..	..	91	..	..	
7-9-25.	20′ Road No. 6	416	20	924	..	..	
	Extra for Curves ..	..	..	41	..	..	
16-12-25.	36′ Roadway of 60′ Road No. 7	83	36	332	..	..	
	Extra for Curves ..	..	..	488	..	..	
7-9-25.	Road No. 7 Passage leading to Matunga Station	207	20	460	..	..	
,,	Do. do. ..	39	30′-5″	132	..	..	
	Extra for Curves ..	..	..	1	..	..	
,,	16′ Roadway of 26′ Road No. 8	373	16	663	..	..	
	Extra for Curves ..	..	..	49	..	..	
,,	20′ Roadway of 30′ Road No. 9	710	20	1,578	..	..	
	Extra for Curves ..	..	..	3	..	..	
16-12-25.	20′ Roadway of 40′ Road No 11.	32	20	72	..	..	
	Extra for Curves. ..	..	..	63	..	..	
,,	45′ Roadway of 60′ Road No. 12A (round Kings Circle.)	32	45	160	..	..	
	Extra for Curves ..	..	..	31	..	..	
7-9-25.	20′ Road No. 13 ..	430	20	955	..	..	
	Extra for Curves ..	..	..	31	..	..	
7-9-25 16-12-25.	16′ Roadway of 26′ Road No. 14	54	16	96	..	..	
	Extra for Curves ..	..	..	44	..	..	
7-9-25.	20′ Roadway of 40′ Road No. 14..	29	20	64	..	..	
7-9-25. 16-12-25	20′ Roadway of 40′ Road No. 15.	1,124	20	2,498	..	..	
	Extra for Curves ..	..	..	224	..	..	
16-12-25.	36′ Roadway of 60′ Road No. 16	862	36	3,448	..	..	
	Deduct for Curves ..	..	..	—74	..	..	
	Carried over ..	6,853	..	20,226	..	..	
		1,37,714′-4″ (44,413′-7″*)	..	6,09,230	58,46,619	*Nil.*	

*Footpaths not taken into account.

Appendix J-1.—*contd.*

Road handed over to the Municipality before 1926-27.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1926.		Remarks.
					Outlay to end of March 1925.	Outlay during 1925-26.	
1	2	3	4	5	5	7	8
					Rs.	Rs.	..
	Brought forward.	137,714'-4" (44,413'-7")*		609,230	58,46,619	*Nil.*	
		6,853	..	20,226	..	..	
	Scheme 5—*contd.*						
16-12-25.	Portion of Circular Road Opp. proposedMatunga Station	21	49	114	..	..	
	Extra for Curves ..	..	..	39	..	..	
,,	16' Roadway of 26' Road No. 17	35	16	62	..	..	
	Extra for Curves ..	..	..	71	..	..	
	Roads East of Kingsway and North of 100' *Avenue*						
11-6-25 16-12-25.	20' Roadway of 40' Road No. 23	1,650	20	3,667	..	..	
	Extra for Curves ..	..	..	272	..	..	
11-6-25	16' Roadway of 26' Road No. 25	47	16	83	..	..	
	Extra for Curves ..	..	..	46	..	..	
7-9-25.	20' Roadway of 40' Road No. 26	70	20	156	..	..	
11-6-25.	20' Roadway of 40' Road No. 28	1,017	20	2,260	..	..	
16-12-25.	20' Roadway of 40' Road No. 29	364	20	809	..	..	
	Extra for Curves ..	..	..	47	..	..	
7-9-25.	36' Roadway of 60' Road No. 30	560	36	2,240	..	..	
	Extra for Curves ..	..	..	298	..	..	
16-12-25.	20' Roadway of 40' Road No. 31	667	20	1,482	..	..	
	Roads East of Kingsway and South of 100' *Avenue.*						
11-6-25.	20' Roadway of 40' Road No. 26A	34	20	76	..	..	
,,	40' Roadway of 100' Avenue Road No. 27 (Straight portion) ..	1,373	40	6,102	..	..	
	40' Roadway of 100' Avenue Road No. 27 (Elliptical portion) ..	670	40	2,978	..	..	
	40' Roadway of 100' Avenue Road No. 27 (Circular Portion) ..	440	40	1,956	..	..	
	Extra for Curves ..	..	..	655	..	..	
,,	20' Roadway of 40' Road No. 28A	90	20	200	..	..	
,,	20' Road No. 39 ..	328	20	729	..	..	
	Extra for Curves ..	..	..	51	..	..	
	Carried over ..	14,219	..	44,619	..	..	
		137,714'-4" (44,413'-7")*		609,230	58,46,619	*Nil.*	

* Footpaths not taken into account.

Appendix J-1—*contd.*

Road handed over to the Municipality before 1926-27.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1926.		Remarks.
					Outlay to end of March 1925.	Outlay during 1925-26.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
	Brought forward ..	137,714'-4" (44,413'-7")*	..	609,230	58,46,619	*Nil.*	
		14,219	..	44,619	..	..	
	Scheme 5—(*contd.*)						
11-6-25.	16' Roadway of 26' Road No. 48	370	16	658			
	Extra for Curves ..	..	..	55			
,,	16' Roadway of 26' Road No. 49	416	16	740			
	Extra for Curves ..	..	..	54	6,91,407	..	
	Kingsway between King's Circle and Southern Boundary of Scheme 6.						
16-12-25.	36' Western Roadway ..	1,395	36	5,580			
	Total ..	16,400	..	51,706	6,91,407	..	
	Scheme 6.						
	Roads South of Mahim Loop Railway.						
16-12-25.	20' Roadway of 30' Road No. 19A	161	20	357			
,,	16' Roadway of 26' Road No. 19A	30	16	53			
	Extra for Curves ..	..	..	49			
,,	16' Roadway of 26' Road No. 19B	538	16	957			
	Extra for Curves ..	..	..	21			
,,	20' Roadway of 30' Road No. 19C	161	20	357	*Nil.*	36,352	
,,	16' Roadway of 26' Road No. 19C	33	16	59			
	Extra for Curves ..	..	..	84			
	Kingsway between Northern Boundary of Scheme 5 and Mahim Loop Railway.						
,,	36' Western Carriageway.	680	36	2,720			
	Total ..	1,603	..	4,657	*Nil.*	36,352	
	Carried over ..	155,717'-4" (44,413'-7")*	..	665,593	65,38,026	36,352	

* Footpaths not taken into account.

Appendix J-1—*contd.*

Road handed over to the Municipality before 1926-27.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1926.		Remarks.
					Outlay to end of March 1925.	Outlay during 1925-26.	
1	2	3	4	5		7	8.
					Rs.	Rs.	
	Brought forward ..	155,717'-4" (44,413'-7")*	..	665,593	65,38,026	36,352	
	Scheme 31.						
31-7-25.	150' Eastern Avenue—Portion between Elphinstone Road and Naigaum Cross Road.	3,869	38'-8" (average)	16,615			
	Extra for Curves ..			299			
16-12-25.	80' King Edward Road from Suparibaug Road to Hospital Avenue Road	845	50	4,694	4,04,091	..	
,,	Junction of 80' King Edward Road and Hospital Avenue Road ..	200	52'-2¾" (average)	1,161			
,,	Poibawdi Junction ..	281	..	2,959			
	Total ..	5,195	..	25,728	4,04,091	*Nil.*	
	Scheme 32.						
28-10-25.	Portion at the junction of Roads Nos. 1 and 2 known as Pais and Killedar Streets off Clerk Road.	26'-6"	26'-8"	78	3,852	*Nil.*	
		55'-0"	31'-6"+16'-6" / 2	147			
	Extra area for Curves ..	....	..	203			
	Total ..	81'-6"	..	428	3,852	*Nil.*	
	Scheme 37.						
13-1-26.	Widened Parel Road (East)	227	48'-6"	1,214	21,136	*Nil.*	
	Total ..	227	..	1,214	21,136	*Nil.*	
	Carried over ..	161,220'-10" (44,413'-7")*	..	692,963	69,67,105	36,352	

* Footpaths not taken into account.

Appendix J-1—*concld.*

Road handed over to the Municipality before 1926-27.

Date of giving possession to the Municipality.	Name of Road.	Length in feet.	Breadth in feet.	Area in square yards.	Cost of construction to end of March 1926.		Remarks.
					Outlay to end of March 1925.	Outlay during 1925-26.	
1	2	3	4	5	6	7	8
					Rs.	Rs.	
	Brought forward ..	161,220'-10" (44,413'-7") *	..	692,963	69,67,105	36,352	
	Scheme 43.						
13-10-25.	Widened Parel Road between Byculla Bridge and Grant Road footpath pavements ..	(2,441)*	20	5,425	1,23,936	*Nil.*	
		(374)*	17'-6"	727			
		(2,336)*	20	5,191			
	Total ..	(5,151)*	..	11,343	1,23,936	*Nil.*	
	Scheme 47.						
11-11-25.	Parel Road between Arthur Road junction and Suparibaug Road or Government Gate Road Junction Carriageway	647	93	6,685	..	..	
21-1-26.	Parel Road(Northern)between Chinchpokli and Connaught Road ..	1,210	80	10,755	2,79,040	..	
	Total ..	1,857	..	17,440	2,79,040	..	
	Scheme 52.						
1-3-26.	Road No. 5 (100') Old Worli Road	5,181	60	34,540	5,49,924	47,734	
	Extra area for junctions	..	..	2,799	..	..	
	Total ..	5,181	..	37,339	5,49,924	47,734	
	Scheme 53.						
4-4-25.	Foras Road (joining Belasis Road) Carriageway.	149	20	331	8,656	483	
	Total ..	149	..	331	8,656	483	
	Scheme 58.						
1-3-26.	Love Grove Road (100 ft. Road)	2,022	60	13,480	..	..	
	Road No. 10 (100') ..	1,005'-6"	60	6,703	2,96,786	6,427	
	Extra area for junctions.	..	..	204	..	..	
	Total ..	3,027'-6"	..	20,387	2,96,786	6,427	
	Grand Total ..	171,435'-4" (49,564'-7")*	..	779,803	82,25,447	90,996	

* Footpaths not taken into account.

Appendix J-2.

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Schedule "C."						
Wodehouse Road Estate.						
Accommodation Road.	443	23	1,132	4,592	..	Complete.
Chaupati Estate (Scheme 71.)						
30′ Road	370	20	822	31,626	7,014	Do.
40′ „	236	20	524			
30′ „ (temporary) ..	110	20	244			
Footpaths of 30′ Road .	(735)	5	408			Incomplete.
Do. 40′ „ ..	(426)	10	473			
Total ..	1,159 (1,161)	..	3,603	36,218	7,014	
Schedule "D."						
West Agripada Scheme No. 11.						
Moreland Road Footpaths	(1,815′-8″)	8′-4″	1,681		..	Incomplete.
Club Road Footpaths ..	(1,247)	10	1,381			Complete.
Footpaths, Circus Avenue.	(535)	13′-4″	792			
„ Wylie Road..	(751′-3″)	13′-4″	1,113			
„ „ ..	(254′-9″)	6′-8″	188			
„ Gell Street ..	(469′-6″)	13′-4″	695			
„ „ ..	(153)	6′-8″	113			
„ Motlabai St. .	(1,022)	13′-4″	1,513			
„ Rebsch St. ..	(1,021)	13′-4″	1,511			
„ Agripada Chawl Street	(9)	13′-6″	13			
„ „ ..	(381′-6″)	6′-8″	283			
„ Rebsch St. ..	(243)	20	551			
„ „ ..	(488)	20	1,083			
„ Club Back Road ..	(415)	13′-4″	615			
„ „ ..	(674)	20	1,499			
„ Reynolds Road ..	(1,013)	13′-4″	1,500			
„ Club Cross Road ..	(200)	30	667			
„ Motlabai Street ..	(428)	20	951	61,450	*Cr.* 1,865	
„ Souter Street.	(1,484)	20	3,297			
„ „ „	(243)	10	270			Incomplete.
Carried over ...	(12,847′-8″)	..	19,716	61,450	*Cr.* 1,865	
	1,159 (1,161)	..	3,603	36,218	7,014	

Appendix J-2.—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	1,159 (1,161) (12847'-8")		3,603 19,716	36,218 61,450	7,014 Cr. 1,865	
Gilder Street Schedule D lands (footpaths) ..	(180)	20	400			Incomplete.
Gilder Street to Jetha Street (footpaths) ..	(1,863)	20	4,140			
Additional portion of Gilder Street from Jetha Street to Club Road (footpaths) ..	(310)	20	689			
East Agripada.						
Tank Pakhady Street ..	(1,090)	13'-4"	1,615	25,933		
Milk Street	(338)	13'-4"	501			
Water Street	(150)	13'-4"	222			
Byculla Station Road ..	(56)	16'-8"	103			
Total ..	(16,834'-8")	..	27,386	87,383	Cr. 1,865	
Scheme 1 ..	..	..	..	9,883	*Nil.*	(Service passages.)
Scheme 2 ..		..	..	25,272	*Nil.*	(Service passages.)
Scheme 3.						
Footpaths between Ardeshir Street and Falkland Road	(48)	13'-4"	71			Complete.
Footpaths in Kumbharwada Section ..	(740)	13'-4"	1,096			
,, ,, ,,	(412)	13'-4"	610			
Footpaths of Parel Road and Dongri Section ..	(1,140)	13'-4"	1,689			Incomplete.
Footpaths of Dharamshala, 40' Road ..	(111)	6'-8"	82	50,661	3,231	Do.
Footpaths of Parel Road and Duncan Road ..	(1,914)	13'-4"	3,206			Complete.
Do. do. ..	(250)	13'-4"				
Footpaths between Dongri Street and Elphinstone Bridge	1,370	13'-4"	2,029			Incomplete.
Total ..	(5,985)	..	8,783	50,661	3,231	
Carried over ..	1,159 (23,980'-8")		39,772	2,09,417	8,380	

Appendix J-2.—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward. ..	1,159 (23,980-8")		39,772	2,09,417	8,380	
Scheme 4.						
Babulnath Road Footpaths	(680)	20	1,511	10,430	1,689	Complete.
Tejpal Road	240	40	1,066			Incomplete.
Total ..	240 (680)	..	2,577	10,430	1,689	
Scheme 5.						
Roads East of Matunga Station between Kingsway & G. I. P. Railway & North of 100' *Avenue.*						
20' Roadway of 40' Road No. 1	190	20	422			Incomplete.
20' Roadway of 30' Road No. 1	270	20	600			
20' Road No. 3	636	20	1,413			
20' Road No. 4	686	20	1,524			
16' Roadway of 26' Road No. 11 A	180	16	320			
16' Roadway of 26' Road No. 14	546	16	970			
20' Roadway of 40' Road No. 14 ..	961	20	2,135			
Do. No. 15 ..	590	20	1,311			
20' Road No. 15A ..	230	20	511			
20' Road No. 15B ..	230	20	511			
36' Roadway of 60' Road No. 16 ..	1,238	36	4,952			
Do. 16A ..	260	36	1,040			
40' Roadway of 100' Avenue Road No. 16 B	305	40	1,355			
36' Roadway of 60' Road No. 16 C	300	36	1,200			
16' Roadway of 26' Road No. 17	595	16	1,057			
20' Road No. 18 ..	440	20	977			
Carried over ..	7,657	..	20,298			
	1,399 (246,60'-8")	..	42,349	2,19,847	10,069	

Appendix J-2.—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward	1,399 (24,660,-8″)	..	42,349	2.19,847	10,069	
	7,657	..	20,298	..	..	
Scheme 5—(*contd.*)						
Roads East of Kingsway and North of 100′ Avenue.						
45′ Roadway of 60′Circular Road 12 C ..	349	45	1,745			Incomplete.
16′ Roadway of 26′ Road No. 25	733	16	1,303			
20′ Roadway of 40′ Road No. 26	1,284	20	2,853			
20′ Roadway of 40′ Road No. 31	31	20	69			
16′ Roadway of 26′ Road No. 32	668	16	1,188			
16′ Roadway of 26′ Road No. 33	443	16	787			
20′ Roadway of 40′ Road No. 34	445	20	989			
Roads East of Kingsway and South of 100′ Avenue.						
36′ Roadway of 60′ Road No. 24 A	73	36	292			Incomplete.
40′ Roadway of 100′ Avenue Road No.27 ..	54	40	240			
20′ Road No. 36 ..	60	20	133			
20′ Roadway of 40′ Road No. 37	51	20	113			
36′ Roadway of 60′ Road No. 42	22	36	88			
16′ Roadway of 26′ Road No. 45	16	16	28			
20′ Roadway of 40′ Road No. 47	30	20	67			
Roads West of Kingsway and South of 100′ Avenue.						
20′ Roadway of 40′ Road No. 14 A	1,680	20	3,733			
36′ Roadway of 60′ Road No. 16B	1,685	36	6,740			
Carried over	15,281	..	40,666	..	..	
	1,399 (24,660′-8″)	..	42,349	2,19,847	10,069	

Appendix J-2.—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	1,399 24,660'-8"	....	42,349	2,19,847	10,069	
	15,281		40,666			
Scheme 5—(*contd.*) *Roads West of Kingsway and South of* 100' *Avenue*—contd.						
20' Roadway of 40' Road No. 35	800	20	1,778			Incomplete.
20' Roadway of 40' Road No. 51	600	20	1,333			
20' Roadway of 30' Road No. 52	600	20	1,333			
20' Roadway of 30' Road No. 53	607	20	1,349			
26' Roadway of 46' Road No. 54	582	26	1,681			
16' Roadway of 26' Road No. 55	527	16	937			
20' Roadway of 40' Road No. 56 (Additional Road between 16 D and 14 A)	343	20	762			
Roads at Dadar.						
20' Roadway of 40' Road West of Tramway Depot	560	20	1,244			Incomplete.
20' Roadway of 40' Road East of Tramway Depot	558	20	1,240			
36' Roadway of 60' Overbridge Road No. 50 ..	1,660	36	6,640			
36' Roadway of 60' Road No. 2 East of Dadar Station	264	36	1,056			
36' Roadway of 60' Road No. 3 East of Dadar Station	810	36	3,240			
20' Roadway of 40' Road No. 6	61	20	136			
16' Roadway of 26' Road No. 9	75	16	133			
Kingsway between King's Circle and 60' Overbridge Road No. 50 36' Eastern Roadway ..	3,700	36	14,800			Incomplete.
Kingsway between 60' Overbridge Road No. 50 and Northern boundary of Scheme 31. 38' Eastern Roadway ..	1,040	38	4,391			Incomplete.
	28,068		82,719			
Carried over ..	1,399 24,660'-8"		42,349	2,19,847	10,069	

Appendix J-2.—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward.	1,399 (24,660'-8")	..	42,349	2,19,847	10,069	
	28,068	..	82,719	..	..	
Scheme 5—*contd.*						
Kingsway between King's Circle and Southern boundary of Scheme 6.						
36' Eastern Roadway ..	223	36	892			Incomplete.
Footpaths :—						
Footpaths of Roads East of Matunga Station between King's Way and G. I. P. Railway and North of 100' Avenue.						
26' Road No. 1 North ..	(77)	5	43			Incomplete.
60' Road No. 2 South ..	(178)	12	237			
40' Road No. 5 North ..	(134)	10	149			
60' Road No. 7 South ..	(388)	12	518			
Do. North ..	(238)	12	317			
Passage of Road No. 7 North	(260)	10	289			
26' Road No. 8 South ..	(94)	5	52			
Do. North ..	(138)	5	77			
30' Road No. 9 South ..	(50)	5	28			
Do. North ..	(156)	5	87			
60' Road No. 10 West ..	(384)	12	512			
Do. East ..	(218)	12	291			
40' Road No. 11 North .	(628)	10	698			
Do. South ..	(421)	10	468			
40' Road No. 15 East ..	(431)	10	479			
Do. West ..	(87)	10	97			
50' Road No. 15 East ..	(561)	10	623			
Do. West ..	(64)	10	71			
60' Road No. 16 West ..	(86)	12	114			
26' Road No. 17 North .	(231)	5	128			
Do. South ..	(210)	5	117			
Footpaths of Roads East of Kingsway and North of 100' Avenue.						
26' Road No. 25 East ..	(256)	5	142			Incomplete.
40' Road No. 28 North .	(87)	10	97			
Carried over ..	28,291 (5,377)	..	89,245	..	..	
	1,399 (24,460'-8")	..	42,349 ..	2,19,847 ..	10,069 ..	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
	1,399 (24,660'-8")		42,349	2,19,847	10,069	
Brought forward.	28,291 (5,377)		89,245			
Scheme 5—*concld.*						
Footpaths of Roads East of Kingsway and South of 100' Avenue						
60' Road No. 23A West.	(714)	12	952			
60' Road No. 24A West	(158)	12	211			
40' Road No. 26A East.	(85)	10	94			
Do. West.	(90)	10	100			
100' Avenue Road No. 27 South	(122)	30	407			
40' Road No. 28 A South	(77)	10	85			
50' Road No. 35 South .	(320)	10	356			
Do. North..	(427)	10	474			
30' Road No. 38 North .	(172)	5	96			
Do. South..	(66)	5	37			
30' Road No. 40 North .	(61)	5	34			Incomplete.
26' Road No. 41 West ..	(65)	5	36			
Do. East ..	(300)	5	167			
60' Road No. 42 East ..	(134)	12	179			
Do. West ..	(458)	12	611			
26' Road No. 43 West ..	(102)	5	57			
Do. East ..	(242)	5	134			
26' Road No. 44 West ..	(242)	5	134			
Do. East ..	(102)	5	57			
26' Road No. 45 East ..	(247)	5	137			
Do. West ..	(457)	5	254			
26' Road No. 48 East ..	(61)	5	34			
Footpaths of Roads West of Kingsway and South of 100' Avenue.						
40' Road No. 14A West .	(71)	10	79			Incomplete.
46' Road No. 54 South .	(65)	10	72			
Footpaths of Roads at Dadar.						
66' Road No. 2 South ..	(646)	15	1,077			
26' Road No. 4 East ..	(301)	5	167			
Do. West ..	(345)	5	192			
' Road No. 5 East ..	(336)	5	187			Incomplete.
Do. West ..	(172)	5	96			
26' Road No. 9 South ..	(411)	5	228			
Do. North ..	(532)	5	296			
Total ..	28,291 (12,958)		96,285	13,28,707	2,01,593	
Carried over ..	29,690 (37,618'-8")		1,38,634	15,48,554	2,11,662	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. syard.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward.	29,690 (37,618'-8")		1,38,634	15,48,554	2,11,662	
Scheme 6.						
Roads North of Mahim Loop Railway.						
30' Roadway of 50'Road No. 1	1,050	30	3,500			Incomplete.
20' Roadway of 40' Road No. 2	950	20	2,111			Complete without foot-paths.
59' Roadway of 95' Road No. 3	950	59	6,227			Incomplete.
45' Roadway of 75' Road No. 3 A	325	45	1,625			
20' Roadway of 40' Road No. 3 B	115	20	225			
20' Roadway of 40' Road No. 4	950	20	2,111			Complete without foot paths.
20' Roadway of 40' Road No. 5.	370	20	822			
20' Roadway of 40' Road No. 6	500	20	1,111			Incomplete.
50' Roadway of 80' Road No. 16	450	50	2,500			
30' Roadway of 50' Road No. 24	850	30	2,833			
20' Roadway of 40' Road No. 25	800	20	1,777			
20' Roadway of 40' Road No. 27 A	390	20	866			Complete without foot-paths.
30' Roadway of 50' Road No. 29	2,500	30	8,333			Incomplete.
Roads South of Mahim Loop Railway.						
16' Roadway of 26' Road No. 11 A	300	16	533			Incomplete.
20' Roadway of 40' Road No. 18	140	20	311			
20' Road No. 18 ..	180	20	400			
20' Roadway of 40' Road No. 19 East	900	20	2,000			
16' Roadway of 26' Road No. 19 A	400	16	711			
16' Roadway of 26' Road No. 19 C	760	16	1,351			
20' Passage of Road 19 E.	75	20	166			
Carried over ..	12,955		39,513			
	29,690 (37,618-8")		1,38,634	15,48,554	2,11,662	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yard.	Cost of construction to end of March 1925	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward.	29,690 (37,618'-8")		1,38,634	15,48,554	2,11,662	
	12,955		39,513			
Scheme 6.—*concld.* *Kingsway-North of Mahim Loop Railway.*						
36' Western Roadway ..	3,300	36	13,200			
36' Eastern Roadway ..	850	36	3,400			Incomplete.
37' Roadway of 79' Road of the Western half of the Circus	200	37	822			
37' Roadway of 79' Road of the Eastern half of the Circus	410	37	1,685			
FOOTPATHS.						
Footpaths of Roads South of Mahim Loop Railway.						
60' Road No. 10 West ..	(722)	12	963			
50' Road No. 15 East ..	(262)	10	291	8,97,904	4,04,324	
30' Road No. 19 West South	(103)	5	57			Incomplete.
30' Road No. 19 West North	(97)	5	54			
40' Road No. 19E South	(186))	10	207			
40' Road No. 22 West ..	(712)	10	791			
Footpaths of Kingsway between Northern boundary of Scheme V and Mahim Loop Railway.						
Footpaths of Western Roadway	(197)	18	394			Incomplete.
Total ..	17,715 (2,279)		61,377	8,97,904	4,04,324	
Scheme No. 8 ..	..	..	..	3,252	495	Service passage.
Scheme 13.						
Souter Street Extension Eastward for footpaths	(318)	20	707	300	332	Incomplete.
Total ..	(318)		707	300	332	
Scheme 27.						
Queen's Road footpaths (Mathew Road) ..	(225)	10	250	3,000	782	Incomplete.
Total ..	(225)		250	3,000	782	
Carried over ..	47,405 (40,440'-8")		2,00,968	24,53,010	6,17,595	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	47,405 (40,440'-8")		2,00,968	24,53,010	6,17,595	
Scheme 29.						
60' Nowroji Hill Road .	(2,340)	20	5,200			Incomplete.
1st Flank Road South of Sandhurst Road (footpaths)	(520)	9	520			
2nd Flank Road South of Sandhurst Road (footpaths)	(179)	13'-4"	265			
Roads 4, 5, 7 and 9 North of Sandhurst Road ..	1,031	40	4,582			
Tarred cross passages leading to 25 feet passage	94	24'-9"	258	33,480	55,113	
On New Chinch Bunder Road	96	19'-6"	208			
Road No. 1	645	26'-8"	1,911			Complete.
Add for curves ..			63			
Road No. 2	617	26'-8"	1,827			
Add for curves ..			3			
Road No. 16	261	26'-8"	774			
Add for curves ..			48			
Road No. 19	320	26'-8"	948			
Add for curves ..			46			
Road No. 11	1,090	25	3,027			
Total ..	4,154 (3,039)		19,680	33,480	55,113	
Scheme 31.						
150' *Eastern Avenue Road on Dadar Road.*						
Portion between Elphinstone Road and Naigaum Cross Road..	3,903	76	32,959			Incomplete.
Portion between Naigaum Cross Road to Scheme 5	335	82	3,052			
Soparibaug Road Carriageway and Tram Reservation (Triple Lamps to Elphinstone Road)	4,536	100	50,400			
Roads East of Soparibaug Road.						
80' King Edward Road .	700	50	3,889			
20' Road No. 8 South of Road No. 6	280	20	622			
30' Road No. 11 ..	180	20	400			
	9,934	..	91,322	..	..	
Carried over ..	51,559 (43,479'-8")		2,20,648	24,86,490	6,72,708	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	51,559 (43,479'-8")	..	2,20,648	24,86,490	6,72,708	
	9,934	..	91,322	..	..	
Scheme 31—*contd.*						
20' Road No. 4 C ..	200	20	444			Complete.
30' Road No. 12 .. .	141	20	313			Incomplete.
Half width of 40' Road.						
Diversion of New Govt. Gate Road	820	25	2,278			Do.
Road No. 13	88	20	196			Complete.
40' Road West of Soparibaug Road leading to R. C. Chawls	80	20	178			Incomplete.
Roads at Lalbaug.						
Road No. 4	114	20	253			Complete.
Roads Nos. 7 & 8 ..	121	20	269			Do.
Do. 9 to 11 ..	547	15	912			Do.
Service Passages.						
Road No. 4 E	390	12	520			Do.
Road No. 9 A between Road No. 12 and 10..	220	12	293			Complete.
Road No. 9A between Road Nos. 10 & 6 ..	250	12	333			Do.
Road No. 9A between Road Nos. 7 & 12 ..	199	12	265			Do.
Road No. 9A between Road Nos. 6 & 14 ..	372	12	629			Do.
Road No. 9 B	98	10	109			Incomplete.
Road No. 4 F	404	12'-9" (Average)	572			Do.
Footpaths paved.						
Soparibaug Road, Eastern side	(4,464)	10	4,960			Incomplete.
Soparibaug Road, Western side	(4,225)	10	4,694			Do.
Jijeebhoy Lane, Southern Portion	(569)	15	948			Do.
Jijeebhoy Lane, Northern Portion	(578)	15	963			Do.
Carried over	13,978 (9,836)	..	1,10,451		..	
	51,559 (43,479'-8")	..	2,20,648	24,86,490	6,72,708	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	51,559 43,479'-8")	..	2,20,648	24,86,490	6,72,708	
	13,978 (9,836)	..	1,10,451	..	..	
Scheme 31—*concld.*						
East of Soparibaug Road.						
Road No. 4A, South side	(356)	5	198			Incomplete.
Do. North ,,	(250)	5	139			Do.
Road No. 4 B, Eastern side	(241)	5	134			Do.
Road No. 4 B, Western side	(330)	5	183			Complete.
Road No. 4, North side .	(211)	5	117			Incomplete.
Do. South ,, ..	(278)	5	154			Do.
Do. 6, North ,, ..	(336)	6'-8"	249			Do.
Do. South ,, ..	(1,031)	6'-8"	764			Do.
Do. 10, South side.	(163)	6'-8"	121			Complete.
Do. North ,, ..	(165)	6'-8"	122			Do.
Road No. 7, North side (Liston Road) ..	(1,094)	6'–8"	811			Incomplete.
Road No. 7, South side	(1,588)	6'–8"	1,177			Complete.
Hospital Avenue Road, West	(860)	8'–4"	796			Incomplete.
Hospital Avenue Road, East.	(2,604)	8'-4"	2,410			Do.
Curve at junction of Hospital Avenue Road & Road No. 1 A ..	(100)		134			Do.
Curve at junction of Hospital Avenue Road & Road No. 6	(38)		49			Do.
Road No. 5, North, at Lalbaug ..	(204)	6'-8"	151			Do.
Road No. 5, South ..	(156)	6'-8"	116			Do.
Do. 1, Northern ..	(336)	6'-8"	249			Do.
Do. 1, Southern ..	(204)	6'-8"	151			Do.
Do. 1, A—80' King Edward RoadSouthern	(362)	15	603			Do.
Road No. 2, Northern ..	(38)	6'-8"	28			Do.
Do. 14, Northern	(91)	6'-8"	68			Do.
Do. 14, Southern	(85)	6'-8"	63			Do.
150' Avenue, West ..	(1,384)	18	2,768			Do.
150' Avenue, East ..	(974)	18	1,948			Do.
Total ..	13,978 (23,315)	..	1,24,154	12,50,267	95,650	
Carried over ..	65,537 (66,794'-8")	..	3,44,802	37,36,757	7,68,358	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward	65,537 (66,794'-8")	..	3,44,802	37,36,757	7,68,358	
Scheme 32.						
Tank Pakhady Street	(310)	13'-4"	459			
Milk Street	(82)	13'-4"	121			
Water Street	(300)	13'-4"	444			
Byculla Station Road	(924)	16'-8"	1,711			
New Souter Street ..	(1,150)	13'-4"	1,703			
Road No. 1, East of Clerk Road footpath ..	(844)	13'-4"	1,250			
Road No. 2, East of Clerk Road (North footpath)	(1,155)	13'-4"	1,711	75,435	2,603	Incomplete.
Byculla Station Road between Haines Road and DeLisle Road (Footpaths)	(610)	16'-8"	1,130			
Cross Road branching Northwards (footpaths)	(258)	13'-4"	382			
Total	(5,633)		8,911	75,435	2,603	
Scheme 37.						
Eastern half road between Parel Road and Chunam Kiln Street ..	670	43'-6"	3,238			Incomplete.
Eastern half road between Chunam Kiln and Nakhoda Street ..	750	43'-6"	3,627	1,43,635	1,07,278	Do.
Widened Palton Road ..	520	30	1,733			Complete.
Widened Palton Road (footpaths)	(430)	20	955			Do.
Total ..	1,940 (430)	..	9,553	1,43,635	1,07,278	
Scheme 43.						
120' *Eastern Avenue, Central.*						
Portion between Grant Road and 1st Cooper Street	430	80	3,822			Complete.
Footpaths	(860)	20	1,911			Incomplete.
Portion between Grant Road and Byculla Bridge	98	48'-6"	528			Do.
	18	60	120			
Footpath pavement on the West (opp. J. J. Hospital)	(100)	20	222			Do.
Carried over ..	546 (960)	..	6,603	..	..	
	67,477 (72,857'-8")	..	3,63,266	39,55,827	8,78,239	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward.	67,477 (72,857'-8")		3,63,266	39,55,827	8,78,239	
Scheme 43 *concld.*—	546 (960)		6,603			
Western footpath between Synagogue and New Nagpada ..	(270)	20	600			Incomplete.
Western footpath opposite case No. 40 opposite Berkley Place..	(430)	20	955			Do.
Total ..	546 (1,660)		8,158	25,790	1,08,000	
Scheme 47.						
Eastern Avenue between Government Gate Road and Arthur Road Junctions ..	465	25	1,292			Complete.
Footpaths ..	(160)	20 + 10				Incomplete.
		2	267			
	(480)	20	1,067			Complete.
From Arthur Road to Kalachowki Road ..	100	87'-4½"				
Carriageway ..	100	87'-5"				Do.
	100	88'-4½"	7,818			
	489	90'-0"				
From Arthur Road to Kalachowki Road Footpaths	(659)	20				
	(560)	15				
	(374)	30'-4" (average width)	3,661			Incomplete.
From Kalachowki to Chinchpokli Roads (Carriageway) ..	1,807	80	16,062			Complete.
From Kalachowki to Chinchpokli Roads (Footpaths)	(445)	20				
	(1,188)	20	7,149			Incomplete.
	(1,584)	20				
From Connaught Road to Wesleyan Church (Carriageway) ..	1,036	80	9,209			Complete.
Carried over ..	4,097 (5450)		46,525			
	68,023 74,517'-8"		3,71,424	39,81,617	9,86,239	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward.	68,023 (74,517'-8")		3,71,424	39,81,617	9,86,239	
	4,097 (5,450)		46,525			
Scheme 47.						
From Connaught Road to Wesleyan Church (Footpaths)	(890) (1,000)	20 20	4,200			Incomplete.
Connaught Road to Chinchpokli	771	20				
	345	20	5,218			Do.
Footpaths ..	(1,232'-8")	20				
Total ..	5,213 (8,572'-8")		55,943	2,95,537	3,76,043	
Scheme 50.						
50' Road connecting Nesbit Road and Mazagaon Road (Footpaths)	(1,035)	16'-8"	1,409	6,282	Nil.	Incomplete.
20' Cross passage ..	80	20	178			Complete.
Total ..	80 (1,035)		1,587	6,282	Nil.	
Scheme 52 (Carriageways).						
Sea Face Road No. 1 (120')	4,849	70	37,714			Incomplete.
Extra area for curves..			2,675			
Road No. 3 A (100'). ..	280	80	2,489			
Extra area for curves..			2,353			
Road No. 10 (80') ..	1,120	50	6,222			Complete except for footpaths.
Extra area for curves..			3,678			
Road No. 13 (60') ..	1,446	36	5,784			Do.
Extra area for curves.			1,066			
Road No. 5 B (60') ..	1,498	36	5,992			Incomplete.
Extra area for curves.			1,288			
Road No. 5 A (50') ..	374	30	1,247			Complete except for footpaths and lighting.
Extra area for curves.			1,049			
Road No. 3 (40') ..	4,241	20	9,424			Incomplete.
Carried over ..	13,808		80,981			
	73,316 (84,125'-4")		4,28,954	42,83,436	13,62,282	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward	73,316 (84,125'-4")		4,28,954	42,83,436	13,62,282	
	13,808		80,981			
Extra area for curves.			3,549			
Road No. 4 (40') ..	2,365	20	5,256			
Extra area for curves.			890			Incomplete.
Road No. 11 (40') ..	4,263	20	9,473			
Extra area for curves.			749			Do.
Road No. 12 (40') ..	2,258	20	5,018			
Extra area for curves.			913			Complete.
Road No. 5 C (40') ..	228	20	507			
Extra area for curves.			429			Incomplete.
Road No. 13 A (40') ..	279	20	620			Do.
Extra area for curves.			285			
Total ..	23,201		1,08,670	18,06,693	4,16,568	
Scheme 53.						
Foras Road (joining Belasis Road) Footpath..	(1,303'-2")	20	2,896	6,865		Incomplete.
Total ..	(1,303'-2")		2,896	6.865		
Scheme 54.						
Footpaths of Kolbhatwadi Road	(118)	8	105			Complete.
	(652)	8	579	1,200	1,568	Incomplete.
Total ..	(770)		684	1,200	1,568	
Scheme 57.						
(Southern Section of the Scheme).						
20' Roadway of 40' Road No. 39	1,400	20	3,111			
20' Roadway of 40' Road No. 52	160	20	355			
36' Roadway of 60' Road No. 42	1,100	36	4,400	4,95,247	1,21,412	Incomplete.
25' Half Roadway of 80' Road No. 30	350	25	916			
Total ..	3,010		8,782	4,95,247	1,21,412	
Carried over ..	99,527 (86,198'-6")		5,49,986	65,93,441	19,01,830	

Appendix J-2—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925.	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
Brought forward	99,527 (86,198'-6")		5,49,986	Rs. 65,93,441	Rs. 19,01,830	
Scheme 60.						
20' Roadway of 40' Road No. 2	1,245	20	2,767			Incomplete.
30' Roadway of 50' Road No. 3	2,085	30	6,950			
20' Roadway of 40' Road No..5	2,078	20	4,617			
20' Roadway of 40' Road No. 6	646	20	1,435			
20' Roadway of 40' Road No. 8	350	20	778			
20' Roadway of 40' Road No. 8A	240	20	533			
20' Roadway of 40' Road No. 9	918	20	2,040			
20' Roadway of 40' Road No. 11	395	20	878			
20' Roadway of 40' Road No. 12	1,472	20	3,271			
20' Roadway of 20' Roads Nos. 12A and B ..	521	20	1,158			
30' Roadway of 50' Road No. 13	1,579	30	5,264			
16' Roadway of 26' Roads Nos. 13A and B ..	85	16	151			
20' Roadway of 40' Road No. 13C	89	20	198			
20' Roadway of 40' Road No. 14	580	20	1,289			
30' Roadway of 50' Road No. 15	1,610	30	5,367			
20' Roadway of 40' Road No. 16	1,347	20	2,994			
20' Roadway of 40' Road No. 17	1,278	20	2,840			
Footpaths paved and tarred—						
40' Road No. 2 East ..	(100)	10	111			
50' Road No. 3 East ..	(1,470)	10	1,633			
50' Road No. 3 West ..	(100)	10	111			
40' Road No. 5 West ..	(1,720)	10	1,911			
40' Road No. 8 A West	(50)	10	56			
40' Road No. 9 East ..	(316)	10	351			
40' Road No. 9 West ..	(193)	10	214			
40' Road No. 11 South .	(329)	10	366			
Carried over ..	16,518 (4,278)		47,283			
	99,527 (86,198'-6")		5,49,986	65,93,441	19,01,830	

Appendix J-2.—*contd.*

Roads constructed before 1926-27 but not handed over to the Municipality.

Name of Road.	Length in feet.	Breadth in feet.	Area in sq. yards.	Cost of construction to end of March 1925	Outlay during 1925-26.	Remarks.
1	2	3	4	5	6	7
				Rs.	Rs.	
Brought forward ..	99,527 (86,198'-6")	..	549,986	65,93,441	19,01,830	
	16,518 (4,278)		47,283			
40' Road No. 12 North .	(422)	10	469			
40' Road No. 12 South .	(429)	10	477			
50' Road No. 13 North .	(502)	10	558			
50' Road No. 13 South .	(509)	10	565			
50' Road No. 15 North .	(475)	10	528	8,31,500	1,60,638	Incomplete.
50' Road No. 15 South .	(216)	10	240			
40' Road No. 16 North .	(762)	10	847			
40' Road No. 16 South .	(411)	10	456			
40' Road No. 17 North .	(554)	10	616			
40' Road No. 17 South .	(41)	10	46			
Total ..	16,518 (8,599)		52,085	8,31,500	1,60,638	
Scheme 61 (Carriage ways).						
Road No. 13	1,446	36	5,784			Complete.
Extra for Curves ..			1,066			
Road No. 13A (Half width)	279	20	620	84,605	49,310	Incomplete.
Road 13 B ..	566	20	1,258			Complete except for footpaths.
Extra for Curves ..			218			
Total ..	2,291		8,946	84,605	49,310	
Scheme 66.						
100 feet Eastern width between the Clerk Road and the 40' Road ..	2,284	31	7,867			Incomplete.
40 feet Road between the 100 feet and the Hay-Stack Roads	630	20	1,400	2,09,393	20,166	Do.
Total ..	2,914		9,267	2,09,393	20,166	
Grand Total ..	121,250 (94,797'-6")		620,284	77,18,939	21,31,944	

Appendix

Analysis of Appendices

Completed Roads.	Roads handed over to the Municipality.		Roads not handed over to the Municipality.	
	Length.	Area.	Length.	Area.
	Ft.	Sq. yds.	Ft.	Sq. yds.
Schedule "C" Lands	12,074 (*a*) 39	55,175 411	1,159	2,722
„ "D" „	18,990 (*b*) 419 *(3,219)	64,051 1,862	*(10,789)	17,765
„ "E" „	4,276 *(4,002)	26,406	..	..
Schemes	135,637'-4" *(42,343'-7")	631,898	20,431 *(7,318)	102,312
Total ..	171,435'-4" or 32·47 miles *(49,564'-7")	779,803	21,590 *(18,107)	122,799
Roads commenced but not completed before 1926-27.				
Schedule "C" Chowpati Estate (Scheme 71) ..	..	..	*(1,161)	881
„ "D"	..	..	*(6,045'-8")	9,621
Scheme 1	..	..	..	..
„ 2	..	..	..	..
„ 3	..	..	*(2,621)	3,800
„ 4	..	..	240	1,066
„ 5	..	..	28,291 *(12,958)	96,285
„ 6	..	..	15,055 *(2,279)	55,467
„ 8	..	..	..	..
„ 13	..	..	*(318)	707
„ 27	..	..	*(225)	250
„ 29	..	..	1,221 *(3,039)	11,033
„ 31	..	..	11,477 *(21,069)	118,437
„ 32	..	..	*(5,633)	8,911
„ 37	..	..	1,420	6,865
„ 43	..	..	116 *(1,660)	4,336
„ 47	..	..	1,116 *(8,092'-8")	20,495
„ 50	..	..	*(1,035)	1,409
„ 52	..	..	18,003	83,693
„ 53	..	..	*(1,303'-2")	2,896
„ 54	..	..	*(652)	579
„ 57	..	..	3,010	8,782
„ 60	..	..	16,518 *(8,599)	52,085
„ 61	..	..	279	620
„ 66	..	..	2,914	9,267
Total ..	..	..	99,660 *(76,690'-6")	497,485
Grand Total ..	171,435'-4" or 32.47 miles *(49,564'-7")	7,79,803	121,250 or 22.96 miles *(94,797'-6")	620,284

(*a*) Out of Scheme No. 3.

(*b*) „ „ „ 9.

* Foot-paths not included.

J—3.

J-1 and J-2.

Total. Length.	Total. Area.	Cost of construction to end of 1925-26 (excluding) cost of land).	Remarks
Ft.	Sq. yds.	Rs.	
13,272	58,308	3,40,871	
19,409 *(14,008)	83,678	3,04,700	
4,276 *(4,002)	26,406	1,58,597	Road length in running feet. 128′ = 204 120′ = 1,857
156,068′-4″ *(49,661′-7″)	734,210	75,12,275	108′ = 227 100′ = 10,691½ 80′ = 15,725½
193,025′-4″ *(67,671′-7″)	902,602	83,16,443	70′ = 8,178 60′ = 11,741 50′ = 8,872½ 40′ = 51,707¾ Under 40′ = 61,641 11/12 Set-back = 590 Total = 1,71,435⅓
*(1,161)	881	43,232	
*(6,045′-8″)	9,621	85,518	
..	..	9,883	Service passages.
..	..	25,272	Do.
*(2,621)	3,800	53,892	
240	1,066	12,119	
28,291 *(12,958)	96,285	15,30,300	
15,055 *(2,279)	55,467	13,02,228	
..	..	3,747	Service passages.
*(318)	707	632	
*(225)	250	3,782	
1,221 *(3,039)	11,033	88,593	
11,477 *(21,069)	118,437	13,45,917	
*(5,633)	8,911	78,038	
1,420	6,865	2,50,913	
116	4,336	1,33,790	
*(1,660)			
1,116 *(8,092′-8″)	20,495	6,71,580	
*(1.635)	1,409	6,282	
18,003	83,693	22,23,261	
*(1,303′-2″)	2,896	6,865	
*(652)	579	2,768	
3,010	8,782	6,16,659	
16,518 *(8,599)	52,085	9,92,138	
279	620	1,33,915	
2,914	9,267	2,29,559	
99,660 *(76,690′-6″)	497,485	98,50,883	
2,92,685′-4″ or 55.43 miles *(144,362′-1″)	14,00,087	1,81,67,326	

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Appendix

Statement showing Dishousing and Re-Housing operations on

Vide Report

YEAR.	Number of tenements demolished.				Number of tene							
					In Boards' Chawls.			In Police Accommodation Schemes.				
	One room.	Two room.	Larger	Total.	Perma-nent.	Semi-Perma-nent.	Total.	One room.	Two room	Larger	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
1898-99 to 1924-25..	22,261	4,679	3,035	29,975	22,739	1,588	24,327	2,362	51	114	153	2,680
1925-26	1,298	114	100	1,512	1,716	166	1,882	..	..	..	..	..
Total ..	23,559	4,793	3,135	31,487	24,455	1,754	26,209	2,362	51	114	153	2,680
Total 1900–05 ..	4,110	479	291	4,880	597	..	597	..	..	..	..	..
Total 1905–09 ..	7,191	1,680	862	9,733	2,247	248	2,495	778	4	11	26	819
Total 1909–26 ..	12,258	2,634	1,982	16,874	21,,611	1,506	23,117	1,584	47	103	127	1,861
Grand Total 1898 to 31st March 1926 ..	23,559	4,793	3,135	31,487	24,455	1,754	26,209	2,362	51	114	153	2,680

N 1.

Trust Estates since the Commencement of the Trust.

(*para* 11).

ments provided.										Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estate. (Col. 23—5.)		Remarks.
In Boards' Lessees' Buildings.					Total.				Grand Total.			
One room.	Two room.	Larger.	Servants' quarters.	Total.	One room.	Two room.	Larger	Servants' quarters.		In year	To end of year.	
14	15	16	17	18	19	20	21	22	23	24	25	26
												S. P. Sheds built. Scheme 3=3 „ 6=12 „ 29=28
7,920	2,427	3,533	1,893	15,773	34,609	2,478	3,647	2,046	42,780	+12,805	..	Scheme 31=26 Schedule C Flats | =152 Scheme 57=80 „ 62=10 Total .. 311
203	138	218	17	576	2,085	138	218	17	2,458	+946	13,751	*S. P. Sheds demolished* Scheme 32=20 Scheme 37—125 145 + 166
8,123	2,565	3,751	1,910	16,349	36,694	2,616	3,865	2,063	45,238	13,751	13,751	
187	36	154	340	717	784	36	154	340	1,314	—3,566	—3,566	
505	173	401	415	1,494	3,778	177	412	441	4,808	—4,925	—8,491	
7,431	2,356	3,196	1,155	14,138	32,132	2,403	3,299	1,282	39,116	+22,242	+13,751	
8,123	2,565	3,751	1,910	16,349	36,694	2,616	3,865	2,063	45,238	13,751	13,751	

Appendix

Statement showing Dishousing and Rehousing operations on

(Vide Report

Year.	Number of tenements demolished during the year.				Number of tenements							
					In Boards' Chawls.			In Police Accommodation Schemes.				
	One room.	Two room.	Larger	Total.	Permanent.	Semi-Permanent.	Total.	One room.	Two room.	Larger	Servants' quarters.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13
Schemes.												
1st Nagpada 1	2,241	87	41	2,369	1,381	3	1,384	69	..	4	9	82
Princess Street 2	2,531	816	463	3,810	736	5	741	..	..	5	12	17
Sandhurst Road 3,	5,804	1,150	540	7,494	1,482	3	1,485	209	..	10	6	225
Police Accommodation. 35 & 39												
Gamdevi Estate 4	191	32	66	289	..	..	..	..	..	7	8	15
Police Accommodation. 25												
Dadar Matunga 5	197	60	90	347	..	..	..	..	..	..	..	..
Sion-Matunga 6	174	47	43	264	15	127	142	114	..	7	8	129
Kingsway Police Accmn. 63												
Colaba Reclamation 7	..	..	..	..	..	..	..	..	..	..	..	..
Mandvi Koliwada 8	1,514	272	164	1,950	222	*249	471	..	..	..	..	..
Agripada West and Central 9, 13 & 30	5	2	2	9	..	9	9	124	4	7	9	144
Duncan Road Police Accommodation. 17	6	5	6	17	..	..	..	6	2	..	..	8
Mathew Road 27	206	96	86	388	..	..	..	..	..	..	..	..
Nowroji Hill and Police Accmn. Sch. 29 55	4,621	828	464	5,913	372	86	458	30	..	7	16	53
Lalbaugh and Suparibaug 31	371	200	179	750	480	268	748	..	..	..	..	..
Agripada East 32	1,942	77	68	2,087	890	596	1,486	..	..	..	..	..
Bhatwadi 33	101	90	46	237	..	..	..	..	..	..	..	..
Lamington Road 34 & 36	..	3	..	3	..	..	..	309	5	16	12	342
Sydenham Road 37	1,047	591	513	2,151	248	..	248	..	..	..	..	..
Byculla Police Accommodation. 40	..	..	..	..	..	..	..	149	25	13	18	205
Undria Street 41	54	41	75	170	..	..	..	..	..	..	..	..
Spring Mills Chawls 42	..	..	..	..	504	..	504	..	..	..	..	..
Parel Road Central 43	12	9	31	52	..	..	..	..	..	..	..	..
Flats Schedule C. land ..	..	..	..	..	..	241	241	..	..	..	..	..
Palton Road Police Accommodation 45	..	..	..	..	..	..	..	347	10	14	16	387
Parel Road Northern 47	1,582	212	85	1,879	..	..	..	..	..	..	..	..
Mahim Police Accommodation 48	..	..	..	..	..	..	..	88	..	6	8	102
Mazagaon Street 50	149	13	11	173	1,280	14	1,294	..	..	..	..	..
Century Mills Chawls 51	..	..	..	..	476	..	476	..	..	..	..	..
Worli Street Scheme 52	214	36	53	303	..	..	..	..	..	..	..	..
Foras Road 53	1	..	2	3	1,504	33	1,537	..	..	..	..	..
Kolbhatwadi Street 54	265	50	33	348	..	..	..	..	..	..	..	..
Mazagaon Police Accommodation 55A	..	..	..	..	..	..	..	98	3	4	8	113
Dharavi Street 56	49	7	2	58	..	..	..	..	..	..	..	..
Sewri Wadala 57	134	34	41	209	..	80	80	..	..	..	..	..
Worli Extension 58	88	9	8	105	..	..	..	..	..	..	..	..
Naigaum Street 60	55	21	20	96	(A) 4,155 (B) 9,680	10	4,165	110	..	7	6	123
Fergusson Road 61	..	..	..	..		..	9,680	..	..	..	..	..
Love Lane Street 62	5	2	1	8	800	10	810	..	..	..	..	..
David Mills Housing Scheme 65	..	3	2	5	230	..	230	..	..	..	..	..
Wellington Lines 20	..	..	..	..	..	..	..	..	..	..	..	..
Connaught Road 12	..	..	..	..	..	..	..	25	2	2	5	34
Chaupati East and West ..	..	..	..	..	..	20	20	..	..	..	..	..
Hornby Road Estate ..	..	..	..	..	..	..	..	..	..	..	..	..
Marine Lines Estate ..	..	..	..	..	..	..	..	..	..	..	..	..
Wodehouse Road Estate 21	..	..	..	..	..	..	..	684	..	5	12	701
Grand Total 1898 to 1926..	23,559	4,793	3,135	31,487	24,455	1,754	26,209	2,362	51	114	153	2,680

N-2.

Trust Estates since the Commencement of the Trust.

para. II.)

provided during the year.											
In Boards' Lessees' Buildings.					Total.				Grand Total.	Net addition to (+) or reduction from (—) number of tenements in City through operation in Trust Estate. (Col. 23—5).	Remarks.
One room.	Two room.	Larger	Servants' quarters.	Total.	One room.	Two room.	Larger	Servants' quarters.			
14	15	16	17	18	19	20	21	22	23	24	25
797	178	138	6	1,119	2,250	178	142	15	2,585	+ 216	
1,213	364	322	38	1,937	1,954	364	327	50	2,695	— 1,115	
1,279	830	717	48	2,874	2,973	830	727	54	4,584	— 2,910	
9	6	453	161	629	9	6	460	169	644	+ 355	
510	249	514	130	1,403	510	249	514	130	1,403	+ 1,056	
..	..	2	..	2	256	..	9	8	273	+ 9	
..	..	173	250	423	..	..	173	250	423	+ 423	
599	67	23	..	689	1,070	67	23	..	1,160	— 790	* 249 S. P. sheds handed over to the Development Department but the displaced tenants are still there.
226	30	355	352	963	359	34	362	361	1,116	+ 1,107	
..	..	..	..	..	6	2	..	..	8	— 9	
16	..	85	21	122	16	..	85	21	122	— 266	
512	85	72	..	669	1,000	85	79	16	1,180	— 4,733	
1,809	591	272	20	2,692	2,557	591	272	20	3,440	+ 2,690	
330	38	33	..	401	1,816	38	33	..	1,887	— 200	
..	9	24	..	33	..	9	24	..	33	— 204	
..	..	6	..	6	309	5	22	12	348	+ 345	
76	..	..	..	76	324	..	..	..	324	— 1,827	
..	..	..	..	..	149	25	13	18	205	+ 205	
..	..	..	..	..	..	..	..	..	..	— 170	
..	..	..	..	..	504	..	..	..	504	+ 504	
15	24	..	..	39	15	24	..	..	39	— 13	
30	8	4	..	42	271	8	4	..	283	+ 283	
..	..	..	..	..	347	10	14	16	387	+ 387	
24	..	..	..	24	24	..	..	..	24	— 1,855	
..	..	..	..	..	88	..	6	8	102	+ 102	
..	..	..	..	..	1,294	..	..	..	1,294	+ 1,121	
..	..	..	..	..	476	..	..	..	476	+ 476	
..	..	..	..	..	..	..	..	..	..	— 303	
..	..	..	..	..	1,537	..	..	..	1,537	+ 1,534	
49	20	24	..	93	49	20	24	..	93	— 255	
..	..	..	..	..	98	3	4	8	113	+ 113	
..	..	..	..	..	..	..	..	..	..	— 58	
..	..	..	..	..	80	..	..	..	80	— 129	
..	..	..	..	..	..	..	..	..	..	— 105	
226	..	..	..	226	4,501	..	7	6	4,514	+ 4,418	A. This includes 183 two-room and 612 one-room tenements erected by the Kohinoor Mills and the rest are one room tenements in Naigaum chawls of the Development Directorate.
..	..	..	..	..	9,680	..	..	..	9,680	+ 9,680	
..	..	..	..	..	810	..	..	..	810	+ 802	
..	..	..	..	..	230	..	..	..	230	+ 225	
54	..	110	177	341	54	..	110	177	341	+ 341	
15	30	46	14	105	40	32	48	19	139	+ 139	
121	..	169	117	407	141	..	169	117	427	+ 427	
117	36	127	231	511	117	36	127	231	511	+ 511	
..	..	51	160	211	..	..	51	160	211	+ 211	
96	..	31	185	312	780	..	36	197	1,013	+ 1,013	B. These are rooms erected by the Development Directorate in their chawls at Worli.
8,123	2,565	3,751	1,910	16,349	36,694	2,616	3,865	2,063	45,238	+ 13,751	

Appendix O-2.

(*Vide* Report Para. 4.)

Scheme No. 56, Cases Nos. 32, 52, 52 B and 53.

Reference No. 37 of 1922.

The land, admeasured 1,29,483$\frac{6}{9}$ square yards. It was situated on the east side of the old G.I.P. Railway track, to which it had a frontage of about 360 feet.

The claimants' Engineer claimed before the Land Acquisition Officer an all-over rate of Rs.10 per square yard for the land, and Rs. 4 per brass for surplus earth (about 1,03,206 brass) available above the level of the track. The total claim was Rs. 17,07,664. The Land Acquisition Officer's award was for Rs. 4,53,193 at an all-over rate of Rs. 3-8-0 inclusive of surplus earth.

Before the Tribunal of Appeal the claimants claimed a rate of Rs. 5 per square yard inclusive of the value of the surplus earth.

The Tribunal dismissed the Reference with costs as they considered that the rate of Rs.3-8-0 allowed by the Land Acquisition Officer was sufficient.

The claimants applied on 6th August 1925 to the Tribunal of Appeal for a certificate for leave to appeal to the High Court, but their application was dismissed on 19th September 1925 with costs.

Scheme No. 56, Cases Nos. 23, 78, etc.

Reference No. 125 of 1922.

The land comprised in the above reference was included in 59 cases and was scattered over the whole scheme.

The claimants, before the Land Acquisition Officer, claimed Rs. 32,67,162. The Land Acquisition Officer awarded Rs. 6,54,410 for all interests.

Before the Tribunal of Appeal, the claimants did not press for an increase in respect of 44 cases, admeasuring 95,380 square yards, but confined their claim to the remaining 15 cases admeasuring 2,66,565 square yards, mostly abutting on Dharavi Road. They demanded a rate of Rs. 7 per square yard for this area or an excess of Rs. 14,01,297-4-0 over the amount of the Land Acquisition Officer's award.

In arriving at his award the Land Acquisition Officer gave Rs.1-12-0 per square yard for 2,62,903 square yards of land having access from Dharavi Road, and Rs. 1-4-0 for 3,662 square yards having no access from Dharavi Road.

The Tribunal of Appeal awarded an increase of 4 Annas per square yard over the Land Acquisition Officer's rate of Rs. 1-12-0 for 2,62,903 square yards, and confirmed the rate of Rs.1-4-0 for the remaining area of 3,662 square yards with the result that the original award was increased by Rs.65,725-12-0 which together with interest at the rate of 6 per cent. per annum from the date of taking possession until payment was ordered to be paid.

As the Tribunal considered the claims put forward before the Land Acquisition Officer and the Tribunal were extravagant, each party was ordered to bear its own cost.

High Court Appeal No.145 of 1925 Original decree against the decision of the Tribunal of Appeal In Reference No.220 of 1921.

Case No. 58—Scheme No. 60.

The land in the above case comprised 22,896 square yards and was situated on the Bhoiwada Road. The tenure was Pension and Tax. The Land Acquisition Officer had awarded Rs.1,83,968 as compensation for all interests at Rs. 8 per square yard. The land had a frontage on the Bhoiwada Road of 130 ft. and a depth of 460 ft., while there was a passage on the north and another passage on the south. At the time of the acquisition it was practically vacant.

Before the Tribunal the claimant asked for compensation at the rate of Rs. 15 per square yard.

The Assessors were of opinion that the property should be valued at Rs. 12 per square yard for all interests in the claimants' land. The President of the Tribunal was of opinion that the Land Acquisition Officer's award was sufficient. In accordance with the opinion of the majority of the Tribunal the award of the Land Acquisition Officer was increased from Rs. 1,83,968 to Rs. 2,75,552 with interest at 6 per cent. on the excess from the date of taking possession until payment.

A certificate was obtained by the Trust that the case was a fit one for appeal. The Appeal was heard by Justice Macleod C.J., who in reversing the Judgment of the Tribunal, remarked "The President's appreciation of the evidence led before the Tribunal is far more consistent with logic and common sense than the expression of opinion we have on the part of the assessors which is not supported by any reasons at all."

APPENDIX P.

List of Chairmen and Trustees from 18-Nov. 1898 to 30-March 1926.

Chairmen.

Sir WALTER HUGHES, Kt., C.I.E.	22nd November 1898 to 20th December 1900.
Mr. S. REBSCH	1st May 1900 to 30th April 1904.
„ H. V. R. KEMBALL	In 1903-1905 and 1906.
„ G. O. W. DUNN, M.I.C.E.	1st May 1904 to 24th October 1909.
„ J. P. ORR, C.S.I., C.B.E., I.C.S.	23rd April 1909 to 8th October 1919.
„ R. J. KENT, A.M. I.C.E.	22nd July 1912 to 17th October 1912.
„ G. W. HATCH, C.I.E., I.C.S.	1909 and 12th July 1914 to 22nd February 1915.
„ A. H. WHYTE	1918.
„ W. C. SHEPPERD, I.C.S.	9th April 1919 to 25th October 1920.
„ E. G. TURNER, M.A., C.I.E., I.C.S.	3rd January 1920 to 24th April 1924.
„ R. H. A. DELVES, F.S.I.	27th February 1922 to 20th October 1922, 14th January 1924 to 30th March 1926.

Trustees.

Brig.-Genl. F. VENTRIS	24th October 1898 to 12th March 1901 and from 3rd December 1901 to 31st March 1902.
„ Sir JAMES WILLCOCKS, G.C.B., K.C.S.I., G.C.M.G., D.S.O., C.B.	1st April 1902 to 1st February 1904.
„ A. W. PROUDFOOT	2nd February 1904 to 11th October 1904.
„ A. G. GREAGH, C.B.	1st November 1904 to 11th April 1905.

Brig.-Genl. R. M. GREENFIELD, C.B.	23rd May 1905 to 13th November 1906, 15th February 1907 to 23rd April 1907 and 9th July 1907 to 6th April 1909.
Maj.-Genl. J. C. SWAN, C.B.	30th November 1909 to 4th April 1911 and 10th October 1911 to 16th January, 1912.
,, G. F. GORRINGE, C.B., C.M.G., D.S.O.	7th May 1912 to 29th October 1912, 17th December 1912 to 28th April 1914 and 1st September 1914 to 9th March 1915.
Brig.-Genl. SIR WYNDHAM KNIGHT, K.C.I.E. ..	23rd March 1914 to 8th October 1919.
Maj.-Genl. SIR WILLIAM BERNARD JAMES, C.B., C.I.E., M.V.O.	11th November 1919 to 21st December 1920, and 30th August 1921 to 17th January 1922.
,, H. A. V. CUMMINS, C.B., C.M.G. ..	4th March 1921 to 16th August 1921, 24th January 1922 to 17thNovember 1922, 9th January 1923 to 26th August 1923 and 13th May 1924to 26th January 1926.
Sir W. T. MORRISON, Kt., C.S.I., I.C.S.	24th October 1898 to 19th October 1899.
Mr. E. GRAY, I.C.S.	17th January 1900 to 27th March 1905.
,, P. R. CADELL, C.S.I., C.I.E., I.C.S.	28th March 1905 to 26th February 1906 (*as Collector.*) 10th May 1910 to 14th April 1916 (*as Municipal Commissioner.*) 1st April 1922 to 15th May 1923, 29th August 1924 to 18th June 1925 (*as Port Trust Representative.*)
,, G. W. HATCH, C.I.E., I.C.S.	15th March 1906 to 21st December 1909 and 1st April 1910 to 25th October 1910 (*as Collector.*) 3rd January 1918 to 22nd March 1922 (*as Port Trust Representative.*)

Mr. A. M. T. JACKSON, I.C.S.	28th May 1907 to 19th November 1907.
,, E. L. SALE, I.C.S.	8th November 1910 to 7th April 1914.
,, A. H. A. SIMCOX, I.C.S.	14th April 1914 to 13th June 1916.
,, W. C. SHEPHERD, I.C.S.	4th July 1916 to 1st April 1919.
,, J. P. BRANDER, I.C.S.	28th October 1919 to 31st March 1926.
,, BERNARD W. KISSAN, I.C.S.	18th April 1922 to 16th January 1923.
,, W. L. HARVEY, C.I.E., I.C.S.	24th October 1898 to 27th March 1905.
Sir W. D. SHEPPARD, K.C.I.E., I.C.S.	7th May 1901 to 4th August 1902, 28th March 1905 to 3rd May 1910.
Mr. S. M. EDWARDES, C.S.I., C.V.O., I.C.S. ..	18th June 1907 to 3rd December 1907, 25th April 1916 to 3rd October 1916.
,, H. B. CLAYTON, M.A., C.I.E., I.C.S.	25th November 1913 to 23rd June 1914, 28th February 1920 to 31st March 1926.
,, P. W. MONIE, C.S. I.,I.C.S.	17th October 1916 to 27th February 1920, (*as Municipal Commissioner.*) 1st August 1922 to 3rd October 1922, (*as Government Nominee*).
,, R. P. MASANI, M.A.	23rd May 1922 to 3rd October 1922.
Sir BHALCHANDRA KRISHNA BHATAWADEKAR, KT., L.M.	24th October 1898 to 31st March 1919.
,, DINSHAW EDULJI WACHA, KT.	24th October 1898 to 31st March 1919.
,, IBRAHIM RAHIMTOOLA, KT., C.I.E.	24th October 1898 to 28th February 1918.
DR. A. G. VIEGAS, L.M.&S.	24th October 1898 to 31st March 1907.
Mr. N. J. GAMADIA	1st April 1907 to 13th June 1916.
Sir FAZULBHOY CURRIMBHOY IBRAHIM	23rd June 1908 to 6th October 1908.

Mr. COWASJI JEHANGIR READYMONEY, C.I.E., O.B.E.	8th August 1916 to 29th November 1921.
Sir CHUNILAL V. MEHTA, Kt.	1st April 1918 to 21st February 1920.
Dr. K. E. DADACHANJI, L.M. & S.	1st April 1919 to 31st March 1926.
Sir VASANTRAO ANANDRAO DABHOLKAR, Kt., C.B.E.	6th May 1919 to 29th July 1919 and 25th January 1921 to 31st March 1926.
,, PHIROZE C. SETHNA, Kt., O.B.E.	1st April 1919 to 31st March 1926.
Mr. N. M. DUMASIA	10th January 1922 to 31st March 1926.
Dr. M. C. JAVLE	10th May 1921 to 27th September 1921, (*as Representative of the Corporation*). 1st April 1925 to 31st March 1926, (*as Government Nominee*).
Mr. R. H. MACAULAY	24th October 1898 to 31st March 1900.
,, F. C. REMINGTON	5th September 1900 to 17th January 1902.
Sir C. H. ARMSTRONG, Kt.	18th January 1902 to 31st March 1904.
Mr. J. FAIRCLOUGH	24th May 1902 to 3rd November 1902.
,, CHAS. H. B. FORBES	1st April 1904 to 31st March 1908 and 1st April 1909 to 15th November 1909.
,, W. C. SYMES	7th May 1912 to 5th November 1912.
,, R. C. RUMBOLL	28th April 1914 to 27th October 1914.
,, H. G. COCKE	14th January 1919 to 31st March 1920.
,, HARRY T. GORRIE	1st April 1920 to 31st March 1926.
,, A. B. MORRISON	26th April 1921 to 16th December 1921.

Sir J. A. KAY, Kt.	1st August 1922 to 31st March 1923, (*as Millowners' Association Representative*). 1st April 1924 to 24th November 1924, (*as Chamber of Commerce Representative*).
Mr. C. T. BURKE, B.E., M.I.C.E.	24th October 1898 to 2nd January 1901.
Sir W. C. HUGHES, Kt., C.I.E., M.I.C.E.	3rd January 1901 to 10th April 1910.
Mr. P. J. FITZGIBBON	24th May 1904 to 15th November 1904.
Sir P. G. MESSENT, Kt., C.I.E., M.I.C.E.	14th May 1907 to 12th November 1907, 24th October 1916 to 21st November 1916 and 20th May 1919 to 25th November 1919.
„ FREDERICK L. SPROTT, Kt.	4th May 1909 to 19th October 1909 and 3rd May 1910 to 18th December 1917.
Mr. W. H. NEILSON, O.B.E.	5th June 1923 to 19th August 1924, 28th April 1925 to 2nd June 1925 and 14th July 1925 to 31st March 1926.
Sir SASSOON J. DAVID, Bart.	24th October 1898 to 31st March 1921.
Mr. B. D. PETIT	22nd April 1899 to 21st December 1899, (*as Millowners' Association Representative*). 1st April 1903 to 12th September 1904, (*as Government Nominee*)
„ S. D. SAKLATVALA	1st April 1923 to 31st March 1925.
Sir N. N. WADIA, K.B.E., C.I.E.	1st April 1925 to 29th September 1925.
Mr. C. N. WADIA, C.I.E.	22nd December 1925 to 31st March 1926.

Mr. G. A. ANDERSON	24th October 1898 to 30th October 1899 and 18th November 1902 to 16th January 1905.
Dr. T. BLANEY, C.I.E.	24th October 1898 to 31st March 1901.
Mr. P. B. SAVILE	24th October 1898 to 31st March 1901.
,, J. WILLCOCKS	1st December 1899 to 22nd October 1901.
,, F. C. MACRAE	1st April 1900 to 31st March 1903.
Lt.-Col. C. H. L. MEYER, M.D., I.M.S.	23rd October 1901 to 17th November 1902.
,, H. D. OLIVIER, R.E., A.M.I.C.E. ..	1st April 1902 to 31st March 1903.
Mr. J. W. CUFFE	1st April 1903 to 31st March 1910.
,, J. S. BROWN	17th January 1905 to 17th April 1908.
,, DWARKADAS DHARAMSEY	13th September 1904 to 17th August 1909.
,, A. K. LESLIE	10th April 1906 to 20th June 1906, 18th June 1907 to 22nd October 1907 and 1st April 1910 to 31st March 1911, (*as Government Nominee*).
	1st April 1908 to 31st March 1909 and 16th Nov. 1909 to 31st March 1910, (*as Representative of Chamber of Commerce*).
,, E. M. PROES, M.I.C.E.	18th April 1908 to 31st March 1912.
Sir VITHALDAS D. THACKERSEY, Kt.	28th September 1909 to 9th May 1916, (*as Government Nominee*).
	1st April 1921 to 20th June 1922, (*as Representative of Millowners' Association*).
Mr. J. S. W. MILNE	18th October 1909 to 16th November 1909 and 1st April 1911 to 31st March 1913.

Sir LAWLESS HEPPER, Kt.	1st April 1912 to 31st March 1913, 1st April 1916 to 31st March 1926, (*as Government Nominee*). 1st April 1913 to 31st March 1916 (*as Representative of Chamber of Commerce.*)
Mr. A. H. WHYTE	1st April 1913 to 7th January 1919.
„ A. M. TOD	1st April 1913 to 31st March 1916, (*as Government Nominee*). 1st April 1910 to 31st March 1913, 1st April 1916 to 14th April 1916 and 5th December 1916 to 19th Nov. 1919, (*as Representative of Chamber of Commerce*).
Sir LALUBHAI SAMALDAS MEHTA, Kt., C.I.E. ..	13th June 1916 to 31st March 1921.
„ MOHAMEDBHOY CURRIMBHOY IBRAHIM, Bart. ..	18th February 1919 to 31st March 1921.
Mr. MIRZA ALI MOHAMMED KHAN, M.A., LL.B. ..	1st April 1921 to 31st March 1925, (*as Government Nominee*), 11th May 1920 to 21st September 1920, (*as Representative of the Corporation*).
„ H. P. MODY, M.A., LL.B.	1st April 1921 to 31st March 1923.
Dr. S. S. BATLIVALA, L.M. & S., F.C.P.S. ..	1st April 1923 to 31st March 1926.

Note.—Short period arrangements have been ignored.

City of Bombay Improvement Trust.

General Balance Sheet as at 31st March 1926.

RECEIPTS AND EXPENDITURE

EXPENDITURE.	Amount expended to 31st March 1925.	Amount expended during 1925-26.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	.....	59,62,086 0 0
Refund of preliminary expenses to Government ...	38,018 11 7	.....	38,018 11 7
Expenditure on acquisition (v. Appendix III) ...	10,39,56,074 12 9	12,62,286 5 0	10,52,18,361 1 9
Do. on works (do.) ...	5,88,50,286 14 11	52,34,729 7 3	6,40,85,016 6 2
General surveys	72,084 0 11	.....	72,084 0 11
Tools and plant	7,13,112 9 10	Cr. *1,35,880 0 8*	5,77,232 9 2
Premia for designs of chawls	1,000 0 0	.....	1,000 0 0
Balance carried to balance sheet	.....	1,22,09,609 4 3	1,22,09,609 4 3
Total ...	16,95,92,663 2 0	1,85,70,744 15 10	18,81,63,408 1 10
GENERAL ACCOUNT.			
Expenditure (v. Appendix V)	.....	1,06,30,258 14 11	1,06,30,258 14 11
Total ...	.....	1,06,30,258 14 11	1,06,30,258 14 11
SINKING FUND ACCOUNT.			
Cost of investments (face value Rs. 93,28,700) ...	79,87,961 0 5	9,78,004 0 0	89,65,965 0 5
Balance	*Cr. 12 0 5*	*Cr. 191 0 0*	*Cr. 203 0 5*
Total ...	79,87,949 0 0	9,77,813 0 0	89,65,762 0 0
PROVIDENT FUND ACCOUNT.			
Advances to Trust employés	14,721 1 0	80,844 15 0	95,566 0 0
Balance	10,45,637 9 2	34,746 13 5	10,80,384 6 7
Total ...	10,60,358 10 2	1,15,591 12 5	11,75,950 6 7
MISCELLANEOUS ACCOUNTS.			
Advances to Contractors, etc.	5,01,525 11 7	Cr. *2,95,903 3 10*	2,05,622 7 9
Sewri-Wadala quarry	1,64,784 14 10	12,122 13 8	1,76,907 12 6
Nowroji Hill quarry	*Cr. 39,754 0 11*	30,464 14 6	*Cr. 9,289 2 5*
Interest payable to debenture holders—with banks—			
Hongkong Bank	.....	10,431 2 4	10,431 2 4
Imperial Bank of India, Bombay	.....	1,10,440 0 0	1,10,440 0 0
Chartered Bank, London	.....	1,960 0 0	1,960 0 0
Balance ...	.....	.....	4,96,072 4 2
	.....	.....	1,53,037 14 1
Total ...	.....	.....	6,49,110 2 3

MENT TRUST.

FOR THE YEAR 1925-26.

RECEIPTS.	Amount received to 31st March 1925.	Amount received during 1925-26.	Total.
CAPITAL ACCOUNT.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Schedule value of C & D lands (v. Appendix A) ...	59,62,086 0 0	.....	59,62,086 0 0
Debt due to the general public [v. Appendix II (*b*)] ...	14,46,21,856 5 10	70,00,000 0 0	15,16,21,856 5 10
Special grants from the Government of India ...	54,00,000 0 0	.....	54,00,000 0 0
Sale proceeds of lands and buildings [App. I (b)] ...	1,96,92,591 1 2	8,25,260 14 1	2,05,17,851 15 3
Revenue surpluses	74,51,824 3 7	*Dr.* *27,90,210 6 10*	46,61,613 12 9
Total ...	18,31,28,357 10 7	50,35,050 7 3	18,81,63,408 1 10
GENERAL ACCOUNT.			
Receipts (v. App. IV)	.....	78,40,048 8 1	78,40,048 8 1
Balance charged to capital under section 88 (3) of the Transfer Act.	.....	27,90,210 6 10	27,90,210 6 10
Total ...	.....	1,06,30,258 14 11	1,06,30,258 14 11
SINKING FUND ACCOUNT.			
Amount received from general account revenue under section 70 (1) of the Transfer Act.	57,15,488 0 0	5,92,710 0 0	63,08,198 0 0
Interest accrued to date	22,72,461 0 0	3,85,103 0 0	26,57,564 0 0
Total ...	79,87,949 0 0	9,77,813 0 0	89,65,762 0 0
PROVIDENT FUND ACCOUNT.			
Trustees' contribution and interest	5,60,934 13 1	57,746 0 2	6,18,680 13 3
Employees' subscription and interest	4,99,423 13 1	57,845 12 3	5,57,269 9 4
Total ...	10,60,358 10 2	1,15,591 12 5	11,75,950 6 7
MISCELLANEOUS ACCOUNTS.			
Unclaimed wages	.....	6,337 10 4	6,337 10 4
Deposit Miscellaneous—			
Deposits from lessees, contractors, etc.	4,61,368 10 11	7,396 4 7	4,68,764 15 6
Interest on security deposits, etc.	671 10 1	323 4 10	994 14 11
Gallery projection fees	73,192 2 8	*Dr. 23,066 3 0*	50,125 15 8
Income tax (unpaid)	559 15 7	*Dr. 504 8 1*	55 7 6
Interest payable to debenture holders—			
Hongkong Bank	.....	10,431 2 4	10,431 2 4
Imperial Bank of India, Bombay	.....	1,10,440 0 0	1,10,440 0 0
Chartered Bank, London	.....	1,960 0 0	1,960 0 0
Total ...	.....	.....	6,49,110 2 3

BALANCE SHEET AS ON

Liabilities.	Total.
	Rs. a. p.
Balance of Capital Account	1,22,09,609 4 3
Sinking Fund Account	89,65,762 0 0
Provident Fund Account	11,75,950 6 7
Miscellaneous Accounts	6,49,110 2 3
Total ...	2,30,00,431 13 1

Securities as on 31st March 1926.

	G. P. Notes and war loan bonds and notes.	Bombay Municipal debentures.	Port Trust debentures.	Bombay Improvement Trust debentures.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
In Banks.					
Investment of surplus cash balances including special investments for Provident Fund.	14,71,600	500	2,41,000	2,75,000	19,88,100
Investment of Sinking Fund money ...	20,48,200	2,13,500	1,01,500	33,08,000	56,71,200
Depositors' securities ...	9,96,720	35,500	1,20,000	21,000	11,73,220
In Secretary's custody.					
Investment of surplus cash balances including special investment for Provident Fund.	53,00,000	.....	.....	38,42,500	91,42,500
Investment of Sinking Fund money ...	.....	.....	.....	36,57,500	36,57,500
Depositors' securities ...	500	.....	.....	.....	500
Total ...	98,17,020	2,49,500	4,62,500	1,11,04,000	2,16,33,020

Examined and found correct. The safe custody receipt of bank for securities in which the Trustees' surplus balances, etc., are invested, and the security deposits of contractors and others have been checked and found to agree with the amounts entered above. The cash balance has also been checked and found correct.

JOHN SANTOS,
Examiner, Outside Audit. } *Auditor.*

Bombay, 18th August 1927.

31st MARCH 1926.

Assets.			Total.
			Rs. a. p.
Cash balance invested (details shown below)	...	...	94,02,687 12 0
Other balances (deposits current account, etc.) (details shown below)	...	...	25,17,249 1 2
Sinking Fund Investment	...	...	89,65,965 0 5
Provident Fund special investment for—(details shown below)	...	...	10,80,022 2 0
Provident Fund—advances from—	...	...	95,566 0 0
Miscellaneous Accounts	...	...	4,96,072 4 2
Stores in stock	...	3,55,528 3 8	
Asphalt Suspense	...	87,341 5 8	
			4,42,869 9 4
		Total ...	2,30,00,431 13 1

Specification of balances in banks and in hand :—

			Cash.
			Rs. a. p.
Hongkong and Shanghai Banking Corporation	...	...	3,01,464 8 8
Imperial Bank of India	...	...	1,10,610 12 0
Chartered Bank of India, Australia and China	...	...	21,284 0 7
National Bank of India	...	...	1,572 12 4
Mercantile Bank of India	...	...	11,418 4 8
Bank of India	...	...	3,20,630 0 6
Eastern Bank	...	...	2,681 15 2
Yokohama Specie Bank	...	...	1,756 6 11
Comptoir National Bank	...	...	1,283 13 2
Central Bank of India	...	...	17,01,053 0 0
International Banking Corporation	...	...	1,927 9 7
Lloyds Bank	...	...	1,102 10 4
P. and O. Banking Corporation	...	...	11,713 2 2
Cash in hand	...	...	28,750 1 1
		Total ...	25,17,249 1 2

Details of Investments.		Face value. Rs.	Cost. Rs. a. p.	Total Cost. Rs. a. p.
Investment of Cash Balances—				
Cost of 3½ per cent. Government Promissory Notes...	...	12,58,300	8,07,897 2 0	
,, 5 per cent. Government of India Loan ...	...	40,00,000	38,85,000 0 0	
,, 5½ ,, War Loan Bonds ...	...	4,000	4,098 12 0	
,, 6 ,, Government of India Bonds ...	...	8,58,200	8,36,416 14 0	
,, 4 ,, Bombay Municipal Debentures	...	500	355 0 0	
,, ,, ,, Bombay Port Trust ,, ...	...	2,000	1,420 0 0	
,, 6 ,, ,, ,, ,, ,, ...	...	25,000	25,000 0 0	
,, ,, ,, ,, Improvement Trust Debentures	...	38,42,500	38,42,500 0 0	
,, 4½ ,, ,, ,, ,, ,,	...	.....	.....	
Special investment for Provident Fund—				94,02,687 12 0
Cost of 3½ per cent. Government Promissory Notes ...	...	32,100	31,443 14 6	
,, 4 ,, ,, ,, ,, ...	...	82,000	83,976 15 6	
,, 6 ,, ,, of India Bonds ...	...	5,37,000	5,37,000 0 0	
,, 4 ,, Bombay Port Trust Debentures	...	2,14,000	2,15,607 8 0	
,, ,, ,, ,, Improvement Trust Debentures	...	2,75,000	2,11,993 12 0	
				10,80,022 2 0

C. P. GORWALLA,
Secretary and Chief Accountant.

J. T. BURGE,
Ag. Chief Officer.

APPENDIX A.

CAPITAL ACCOUNT.

Properties.	Area.	Amount.	Total.
Schedule "C"	Sq. Yds.	Rs.	Rs.
Debt due to the Secretary of State for India—			
The Flats	13,06,994	1,20,799	
„ Kennedy Sea Face	4,447	.....	
„ Cooperage plot	58,267	.....	
„ Marine Lines Estate	32,795	3,27,950	
„ Marine Lines Maidan	91,919	9,19,190	
„ Wellington Lines	44,038	4,40,380	
„ Wodehouse Road	41,400	4,14,000	
„ Hornby Road	41,619	8,32,380	
„ Triangular plot south of Crawford Market ...	7,707	1,54,140	
„ Plot north of Municipal Offices	6,811	2,04,330	
„ Chawpati West	61,530	6,15,300	
„ Do. (land forming the Hill slope)	49,749	.....	
„ Chawpati East	4,657	46,570	
„ Parel	1,12,737	3,38,211	
			44,13,250
Schedule "D"			
Debt due to the Municipal Corporation, Bombay—			
The Connaught Road	26,949	1,42,692	
„ West Agripada	2,24,444	6,59,863	
„ Central „	4,355	16,223	
„ East „	65,943	6,39,110	
Lands at Matunga	86,187	90,948	
			15,48,836
Schedule "E"			
The Nepean Sea Road Plot	2,014	.....	
„ Colaba Reclamation	46,580	.....	
Schedule "F"			
The Hornby Road Plot	3,250	.....	
Total Debt ...	.....	.....	59,62,086

C. P. GORWALLA,
Secretary and Chief Accountant.

J. T. BURGE,
Ag. Chief Officer.

Examined and found correct.

JOHN SANTOS,
Examiner, Outside Audit } *Auditor.*

Bombay, 18th August 1927.

APPENDIX I.

GENERAL ACCOUNT.

Cost of management and establishment.

Budget estimate for the year 1925-1926.	Particulars.	Actual expenditure for the year 1925-26.	
Rs.	COST OF MANAGEMENT AND INCIDENTAL EXPENSES AS PER SECTION 75 (*1*) OF THE ACT.	Rs. a. p.	Rs. a. p.
	Chief Officer's salary and allowances—		
36,000	Salary	36,048 11 2	
.....	Pension contribution, and leave allowance	1,041 3 6	
2,400	Conveyance allowance	2,400 0 0	
38,400			39,489 14 8
20,000	Trustees' fees	.....	14,350 0 0
	Secretary and Chief Accountant's department—		
1,46,000	Establishment	1,45,552 1 9	
2,500	Sundries	2,431 2 10	
4,000	Stationery	3,009 4 1	
13,000	Printing	8,519 11 2	
1,200	Clothing to peons	1,058 3 0	
300	Furniture	310 11 10	
1,67,000			1,60,881 2 8
	COST OF ESTABLISHMENTS CHARGEABLE TO CAPITAL ACCOUNT.		
	Engineering department—		
	Establishment—		
3,59,000	Permanent	3,62,587 6 5	
	Temporary	.....	
1,500	Survey instruments	526 0 0	
1,500	Furniture	812 9 3	
700	Clothing to peons	811 12 0	
	Contingencies—		
5,000	Printing	1,260 3 3	
11,000	Stationery	9,959 3 0	
4,000	Sundries	4,998 6 1	
3,82,700			3,80,955 8 0
	Land Manager's and Estate Agent's departments—		
	Estate Agent's department—		
84,200	Establishment	86,457 8 8	
	Land Manager's department—		
	Establishment—		
3,56,000	Permanent	2,54,262 7 9	
	Temporary	70,190 13 4	
1,000	Survey instruments	377 10 0	
1,000	Furniture	321 12 3	
2,000	Clothing to peons	1,197 11 0	
	Contingencies—		
4,000	Printing	3,652 6 7	
7,000	Stationery	6,121 0 0	
4,000	Sundries	4,010 7 6	
4,59,200			4,26,591 13 1
10,67,300	Carried over ...	... ..	10,22,268 6 5

Budget estimate for the year 1925-1926.	Particulars.	Actual expenditure for the year 1925-26.	
Rs.		Rs. a. p.	Rs. a. p.
10,67,300	Brought forward ...	.....	10,22,268 6 5
	COST OF ESTABLISHMENTS CHARGEABLE TO CAPITAL ACCOUNT—*continued.*		
2,000	Bonus	.....	.....
60,000	Land Acquisition department	.....	26,116 3 0
70,500	Expenses of Tribunal	.....	50,056 5 8
	INCIDENTAL EXPENSES.		
2,900	Law expenses (general)	5,715 13 3	
62,000	Contribution to Provident Fund	56,628 11 3	
4,000	Maintenance of Administrative Offices, Engineer's Office, Central stores, payshed and office furniture ...	10,807 7 4	
20,000	Disposal of lands (brokerage, etc.)	5,278 6 0	
18,300	Commission to banks	18,059 9 11	
4,06,000	Expenses of loan	2,187 8 0	
2,000	Miscellaneous expenses	4,245 11 11	
8,000	Fees and other expenses to Consulting Engineers ...	6,988 13 6	
7,000	Gratuity and compassionate allowance	5,500 0 0	
.....	Loss on sale of Securities	.....	
11,000	Maintenance of motor cars	9,977 2 7	1,25,389 3 9
5,41,200			
17,41,000	* Total cost of management and establishments ...	.....	12,23,830 2 10

*Distributed as under :—

To Capital account—Rs. 8,76,488 2 10
To General account—Rs. 3,47,342 0 0

C. P. GORWALLA,
Secretary and Chief Accountant.

J. T. BURGE,
Ag. Chief Officer.

Examined and found correct.

JOHN SANTOS,
Examiner, Outside Audit. } *Auditor.*

Bombay, 18th August 1927.

APPENDIX I (*b*).

CAPITAL ACCOUNT—*continued.*

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1925-1926.	Particulars.	During 1925-26.	Total to end of 1925-26.
Rs.		Rs. a. p.	Rs. a. p.
	Schedule C—		
	Flats	Dr. 659 1 0	8,83,580 13 0
	Cooperage Plot	4 0 0	634 0 0
	Marine Lines	6 0 0	3,352 0 0
	Wellington Lines	1,767 0 0	3,267 0 0
	Hornby Road	1,666 8 0	42,049 8 0
.....	Chowpati Estate	15,500 0 0	1,00,503 0 5
	Dispensary Plot	.....	83,453 2 9
	Plot South of Old Town Barracks	.....	95,600 0 0
	Parel Estate	2,99,720 0 0	12,27,925 11 5
	Wodehouse Road	.....	5,500 0 0
	Schedule D—		
	Connaught Road	.....	2,094 0 0
	Agripada West	735 0 0	1,72,613 4 5
.....	,, Central	.....	19,967 8 0
	,, East	.....	5,77,193 0 0
	Other lands in Schedule D	.....	89,965 10 6
	Schedule E—		
.....	Colaba Reclamation	.....	8,063 0 0
.....	Scheme No. 1 (First Nágpáda)	915 0 0	1,36,985 15 0
.....	,, 2 (Princess Street)	.....	6,37,129 10 8
4,606	,, 3 (Sandhurst Road)	694 0 0	12,02,398 14 7
.....	,, 4 (Gámdevi)	1,506 0 0	3,24,199 9 6
76,794	,, 5 (Dadar-Matunga)	86,868 12 0	13,59,655 15 11
.....	,, 6 (Sion-Matunga)	925 14 9	2,79,724 11 8
.....	,, 8 (Mándvi-Koliwáda)	.....	2,88,750 0 3
.....	,, 13 (Souter Street Extension, eastwards) ...	.....	13,012 8 0
.....	,, 27 (Mathew Road)	2 13 3	3,21,959 14 10
6,800	,, 29 (Nowrojee Hill)	12,126 13 9	9,33,973 0 6
.....	,, 30 (Souter Street Extension, westwards) ...	.....	1,57,801 0 0
.....	,, 31 (Parel)	3,701 12 0	14,00,682 4 9
500	,, 32 (East Agripáda)	4,580 8 8	9,00,118 15 6
.....	,, 33 (Bhatwádi)	.....	38,495 5 7
.....	,, 36 (Lamington Road)	.....	10,640 0 0
55,000	,, 37 (Sydenham Road)	37,346 2 0	1,78,413 7 2
1,43,700	Carried over ...	4,67,707 3 2	1,16,00,644 0 5

APPENDIX I (*b*)—*continued.*

CAPITAL ACCOUNT—*continued.*

Sale-proceeds of lands and buildings credited under section 87 of the Transfer Act.

Budget estimate for the year 1925-1926.	Particulars.	During 1925-26.	Total to end of 1925-26.
Rs.		Rs. a. p	Rs. a. p.
1,43,700	Brought forward ...	4,67,707 3 2	1,16,00,644 0 5
.....	Scheme No. 41 (Undria Street)	... ..	17,132 12 11
...	,, 43 (Parel, Central)	285 8 7	86,488 1 2
60,000	,, 47 (Parel, Northern)	99,643 2 7	1,78,865 2 6
.....	,, 50 (Mazagaon)	1 0 0	45,823 13 1
7,23,339	,, 52 (Worli)	10,535 11 9	21,65,271 1 8
.....	,, 53 (Foras Road)	.....	3,47,226 14 5
1,16,336	,, 54 (Kolbhatwadi)	99,588 8 9	3,90,487 3 1
.....	,, 56 (Dharavi)	6,913 13 11	2,84,130 6 1
1,04,675	,, 57 (Sewri-Wadala)	1,03,166 0 9	7,63,100 9 10
32,00)	,, 58 (Worli-Extension)	25,710 6 9	3,28,770 2 3
5,950	,, 60 (Naigaum)	11,509 5 10	25,10,953 7 7
.....	,, 61 (Ferguson Road)	.....	16,84,210 8 0
.....	,, 62 (Love Lane)	.....	1,12,791 2 3
.....	,, 69 (Byculla Bridge)	200 0 0	200 0 0
.....	Police Scheme No. 17 (Duncan Road)	.....	1,746 0 0
.....	,, ,, 18 (Shepherd Road)	... ..	10 10 0
11,86,000	Total Rupees ...	8,25,260 14 1	2,05,17,851 15 3

C. P. GORWALLA,
Secretary and Chief Accountant.

J. T. BURGE,
Ag. Chief Officer.

Examined and found correct.

JOHN SANTOS,
Examiner, Outside Audit. } *Auditor.*

Bombay, 18th August 1927.

APPENDIX II (*a*).

Sinking Fund Statement.

APPENDIX

Sinking Fund

Description of loan (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Basis on which Fund is calculated.	Amount payable ½ yearly.	Total paid to date.	No. of Instal-ments.
Loan.						
1	2	3	4	5	6	6A
			Per cent.	Rs.	Rs.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	4	(*a*) 10,564	5,44,144	52
4 % Debenture loan ...	6th Sept. 1901 ...	30	,,	6,280	3,01,440	48
Do. ...	15th July 1902 ...	30	,,	6,280	2,88,880	46
Do. ...	20th Aug. 1903 ...	60	,,	12,560	5,52,640	44
Do. ...	7th Sept. 1904 ...	50	,,	(*b*) 10,493	4,39,441	42
Do. ...	12th Sept. 1905 ...	30	,,	6,280	2,51,200	40
Do. ...	2nd Oct. 1906 ...	20	3	(*c*) 6,148	2,33,515	38
Do. ...	24th Sept. 1907 ...	15	,,	4,610	1,65,947	36
Do. ...	8th Sept. 1908 ...	30	,,	9,219	3,13,457	34
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	,,	25,654	8,46,590	33
Do. ...	1st July 1910 ...	(£ 5,66,600) 49·95 (£ 3,33,000)	,,	15,077	4,67,402	31
4 % Debenture loan ...	28th Aug. 1912 ...	25	,,	7,683	1,99,752	26
Do. ...	26th Aug. 1913 ...	18	,,	5,532	1,32,758	24
Do. ...	4th Aug. 1914 ...	50	,,	15,365	3,38,037	22
Do. ...	3rd Jan. 1916 ...	25	,,	7,683	1,53,654	20
6 % Do. ...	10th Nov. 1919 ...	40	4½	6,696	80,352	12
,, Do. ...	30th Apr. 1920 ...	70	,,	12,002	1,32,022	11
,, Do. ...	1st Nov. 1920 ...	275	,,	46,035	4,60,350	10
,, Do. ...	1st Nov. 1921 ...	95	,,	15,903	1,27,224	8
,, Do. ...	20th Feb. 1922 ...	45	,,	7,533	45,198	6
,, Do. ...	2nd Oct. 1922 ...	52	,,	8,705	52,230	6
,, Do. ...	22nd Jan. 1923 ...	8	,,	1,339	6,695	5
,, Do. ...	22nd Jan. 1923 ...	82	,,	13,727	68,635	5
,, Do. ...	14th March 1923...	30	,,	5,022	25,110	5
,, Do. ...	2nd Nov. 1923 ...	40	,,	6,696	26,784	4
,, Do. ...	2nd Jan. 1924 ...	20	,,	3,348	10,044	3
,, Do. ...	5th March 1924 ...	29	,,	4,855	14,565	3
,, Do. ...	1st Nov. 1924 ...	20	,,	3,348	6,696	2
,, Do. ...	10th Nov. 1924 ...	60	,,	10,044	20,088	2
,, Do. ...	2nd Jan. 1925 ...	20	,,	3,348	3,348	1
,, Do. ...	2nd Oct. 1925 ...	20	,,	3,348	.....	...
,, Do. ...	2nd Nov. 1925 ...	15	,,	2,511	.....	...
,, Do. ...	2nd Jan. 1926 ...	35	,,	5,859	.....	...
Total ...	.....	15,23·94	.....	3,09,747	63,08,198	

C. P. GORWALLA,

Chief Accountant.

II (*a*).

Statement.

Sinking Fund.

Interest accrued to date on amounts in column 6.	Total at credit of sinking fund (columns 6 + 7).	Amount required by law to be set aside to date.	Difference (column 8 & 9).	Remarks.
7	8	9	10	
Rs.	Rs.	Rs.	Rs.	
4,14,735	9,58,879	9,38,614	+20,265	(*a*) 16 instalments of Rs. 10,240 each and the rest at Rs. 10,564.
2,02,709	5,04,149	4,98,340	+5,809	
1,81,950	4,70,830	4,66,795	+4,035	
3,26,599	8,79,239	8,72,953	+6,286	
2,43,241	6,82,682	6,77,859	+4,823	(*b*) 5 instalments of Rs. 10,240 each and the rest at Rs. 10,493.
1,31,227	3,82,427	3,79,324	+3,103	
1,14,277	3,47,792	3,11,633	+36,159	(*c*) 1 instalment of Rs. 6,037 and the rest at Rs. 6,148.
75,800	2,41,747	2,17,942	+23,805	
1,33,009	4,46,466	4,05,019	+41,447	
3,44,031	11,90,621	10,85,128	+1,05,493	
1,75,339	6,42,741	5,89,537	+53,204	
61,369	2,61,121	2,42,121	+19,000	
37,137	1,69,895	1,58,400	+11,495	
85,331	4,23,368	3,96,994	+26,374	
34,659	1,88,313	1,77,659	+10,654	
10,252	90,604	91,080	-476	
15,289	1,47,311	1,47,923	-612	
47,954	5,08,304	5,09,870	-1,566	
10,338	1,37,562	1,37,706	-144	
2,671	47,869	47,817	+52	
3,085	55,315	55,257	+58	
311	7,006	7,003	+3	
3,197	71,832	71,793	+39	
1,169	26,279	26,265	+14	
949	27,733	27,701	+32	
243	10,287	10,271	+16	
353	14,918	14,895	+23	
85	6,781	6,771	+10	
255	20,343	20,313	+30	
.....	3,348	3,348	.....	
.....	.....	.....	.....	
.....	.....	.....	.....	
.....	.....	.....	.....	
26,57,564	89,65,762	85,96,331	+3,69,431	

Examined and found correct.

JOHN SANTOS,
Examiner, Outside Audit.

} *Auditor.*

J. T. BURGE,
Ag. Chief Officer.

Bombay, 18th August 1927.

APPENDIX II (*b*).

Statement of loans raised by the Trust to end of March 1926.

Description of loans (all for 60 years).	Date of issue.	Amount raised in lakhs and decimals.	Average rate of issue.	Nett receipts.	Remarks.
1	2	3	4	5	
			Rs. a. p.	Rs. a. p.	
4 % Rupee coupon debenture loan.	1st Nov. 1899 ...	50	96 0 0	48,00,000 0 0	
4 % Debenture loan ...	6th Sept. 1901 ...	30	95 4 0	28,57,605 10 0	
Do. ...	15th July 1902 ...	30	98 2 0	29,43,850 0 0	
Do. ...	20th Aug. 1903 ...	60	100 4 0	60,14,991 14 0	(*a*) Period for Debentures issued to Imperial Bank of India (to be repurchased under agreement) has been extended to 30th April 1927 ; till then income tax is also payable by the Board.
Do. ...	7th Sept. 1904 ...	50	102 5 9	51,18,082 13 0	
Do. ...	12th Sept. 1905 ...	30	103 10 3	31,09,179 6 0	
Do. ...	2nd Oct. 1906 ...	20	100 15 9	20,19,687 8 0	
Do. ...	24th Sept. 1907 ...	15	98 4 2	14,73,880 8 11	(*b*) Debentures issued to Bombay Government are to be repurchased under agreement, on 1st November 1935 ; till then interest at 6½ per cent. *plus* compensation for loss of income tax is payable by the Board.
Do. ...	8th Sept. 1908 ...	30	96 4 7	28,88,580 5 0	
4 % Sterling coupon debenture loan.	1st July 1909 ...	84·99	95 12 0	81,37,792 8 0	
Do. ...	1st July 1910 ...	(£ 5,66,600) 49·95 (£ 3,33,000)	99 0 0	49,45,050 0 0	
4 % Debenture loan ...	28th Aug. 1912 ...	25	101 12 8	25,44,789 7 8	
Do. ...	26th Aug. 1913 ...	18	100 15 7	18,17,555 15 0	(*c*) Debenture not yet issued to Government. Interest is payable to Government at 6½ per cent. nett, on loans received prior to 1st April 1923 at 6 per cent. nett, on loans received in 1923-24 and 5¾ per cent. for 1924-25 and at 5½ per cent. provisional for 1925-26.
Do. ...	4th Aug 1914 ...	50	97 0 3	48,50,810 6 3	
Do. ...	3rd Jan. 1916 ...	25	100 0 0	25,00,000 0 0	
6% Do. ...	10th Nov. 1919 ...	40	100 0 0	40,00,000 0 0	
„ Do. ...	30th Apr. 1920 ...	70 (*a*)	100 0 0	70,00,000 0 0	
„ Do. ...	1st Nov. 1920 ...	275 (*b*)	100 0 0	2,75,00,000 0 0	
„ Do. ...	1st Nov. 1921 ...	95 (*b*)	100 0 0	95,00,000 0 0	
„ Do. ...	20th Feb. 1922 ...	45 (*c*)	100 0 0	45,00,000 0 0	
„ Do. ...	2nd Oct. 1922 ...	52 (*c*)	100 0 0	52,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	8 (*c*)	100 0 0	8,00,000 0 0	
„ Do. ...	22nd Jan. 1923 ...	82 (*c*)	100 0 0	82,00,000 0 0	
„ Do. ...	14th March 1923...	30 (*c*)	100 0 0	30,00,000 0 0	
„ Do. ...	2nd Nov. 1923 ...	40 (*c*)	100 0 0	40,00,000 0 0	
„ Do. ...	2nd Jan. 1924 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	5th March 1924 ...	29 (*c*)	100 0 0	29,00,000 0 0	
„ Do. ...	1st Nov. 1924 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	10th Nov. 1924 ...	60 (*c*)	100 0 0	60,00,000 0 0	
„ Do. ...	2nd Jan. 1925 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Oct. 1925 ...	20 (*c*)	100 0 0	20,00,000 0 0	
„ Do. ...	2nd Nov. 1925 ...	15 (*c*)	100 0 0	15,00,000 0 0	
„ Do. ...	2nd Jan. 1926 ...	35 (*c*)	100 0 0	35,00,000 0 0	
Total ...	.....	15,23·94	.....	15,16,21,856 5 10	

Examined and found correct.

C. P. GORWALLA,
Secretary and Chief Accountant.

JOHN SANTOS,
Examiner, Outside Audit.

} *Auditor.*

J. T. BURGE,
Ag. Chief Officer.

Bombay, 18th August 1927.

APPENDIX III

Statement of expenditure on works.

APPENDIX III.

CAPITAL ACCOUNT.

Statement of expenditure on works.

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
IMPROVEMENT OF LANDS VESTED IN THE BOARD.							
Schedule C.—Lands.							
Flats	58,243 9 9	70 8 0	58,314 1 9	28,629 4 5	228 0 0	28,857 4 5	87,171 6 2
Flats A and K. Plots	4,37,705 14 8	4,579 2 8	4,42,285 1 4	45,364 0 0	14,210 0 0	59,574 0 0	5,01,859 1 4
Chaupati Estate	1,25,278 1 2	4,194 11 10	1,29,472 13 0	1,15,779 7 4	12,984 0 0	1,28,763 7 4	2,58,236 4 4
Fire Service on Cotton Green Plot	5,021 1 4	.....	5,021 1 4	2,999 10 0	.....	2,999 10 0	8,020 11 4
Hornby Road Plot, Scheme No. 22	1,04,677 13 0	.....	1,04,677 13 0	29,031 0 4	.....	29,031 0 4	1,33,708 13 4
Wellington Lines Plot, Scheme No. 20	30,649 14 7	.....	30,649 14 7	6,237 10 4	.....	6,237 10 4	36,887 8 11
Wellington Lines Central Garden	3,615 14 4	.....	3,615 14 4	968 13 0	.....	968 13 0	4,584 11 4
Marine Lines Plot	4,750 13 11	.....	4,750 13 11	5,533 10 11	.....	5,533 10 11	10,284 8 10
Wodehouse Road Plot, Scheme No. 21	22,364 8 0	.....	22,364 8 0	4,212 2 10	.....	4,212 2 10	26,576 10 10
Filling in wells and payments for sites	36,194 12 1	.....	36,194 12 1	4,855 9 1	.....	4,855 9 1	41,050 5 2
Special repairs on Kennedy Sea Face	59,048 13 11	.....	59,048 13 11	4,692 2 9	.....	4,692 2 9	63,741 0 8
Plot south of Crawford Market (Scheme No. 10)	7,638 3 4	.....	7,638 3 4	1,840 6 4	.....	1,840 6 4	9,478 9 8
Secretariat Plot	1,516 14 4	.....	1,516 14 4	369 10 9	.....	369 10 9	1,886 9 1
Plot south of Old Town Barracks	.....	.....	.....	2,655 0 0	.....	2,655 0 0	2,655 0 0
Dispensary Plot	... ..	.....	.....	222 0 0	.....	222 0 0	222 0 0
Plot north of Municipal Offices	.....	.....	.....	884 0 0	.....	884 0 0	884 0 0
Parel Estate	.....	.....	.....	26,375 0 0	.....	26,375 0 0	26,375 0 0
Saluting battery Plot	...	.....	.....	*Cr. 25 0 0*	.....	*Cr. 25 0 0*	*Cr. 25 0 0*
Cooperage Plot	.....	.....	.....	1,844 0 0	.....	1,844 0 0	1,844 0 0
	8,96,706 6 5	8,844 6 6	9,05,550 12 11	2,82,468 8 1	27,422 0 0	3,09,890 8 1	12,15,441 5 0
Schedule D.—Lands.							
West Agripada and Connaught Road.							
Connaught Road Estate, Scheme No. 12—							
Road construction and filling in	23,336 1 5	.....	23,336 1 5	5,412 14 5	.....	5,412 14 5	28,748 15 10
Sundries	2,269 13 1	.....	2,269 13 1	488 0 0	.....	488 0 0	2,757 13 1

Agripada Estate, Scheme No. 11—									
Filling in site, etc.	2,90,314 0 0	.....	2,90,314 0 0	1,07,037 1 8	.....	1,07,037 1 8	3,97,351 1 8
Road construction	2,11,817 10 2	Cr. 1,864 6 2	2,09,953 4 0	38,013 3 5	Cr. 225 0 0	37,788 3 5	2,47,741 7 5
Paving foot-paths	16,142 3 1	.....	16,142 3 1	1,045 0 0	.....	1,045 0 0	17,187 3 1
Sundries	1,820 14 0	.....	1,820 14 0	427 0 0	.....	427 0 0	2,247 14 0
Drainage	1,23,733 2 3	.....	1,23,733 2 3	6,035 0 0	.....	6,035 0 0	1,29,768 2 3
Recreation ground	4,115 14 3	.....	4,115 14 3	282 0 0	.....	282 0 0	4,397 14 3
Land west of Railway	3,850 11 6	.....	3,850 11 6	320 0 0	.....	320 0 0	4,170 11 6
Acquisition (disposal)	.....	.....	.....	49,318 3 1	.....	49,318 3 1	49,318 3 1
Central Agripada—							
Sankli Street, Scheme No. 9—							
Land—							
Acquisition of properties	17,000 0 0	.....	17,000 0 0	9,814 5 0	.....	9,814 5 0	26,814 5 0
Brokerage, law charges and sundries	271 6 3	.....	271 6 3	23 8 0	.....	23 8 0	294 14 3
Roads, etc.—							
Roads	8,435 12 4	.....	8,435 12 4	1,651 14 7	.....	1,651 14 7	10,087 10 11
East Agripada—							
Acquisition	5,49,610 0 0	.....	5,49,610 0 0	9,049 0 0	.....	9,049 0 0	5,58,659 0 0
Roads, etc.—							
Roads	44,252 0 5	.....	44,252 0 5	3,293 0 0	.....	3,293 0 0	47,545 0 5
Filling in	57,840 6 2	.....	57,840 6 2	6,481 0 0	.....	6,481 0 0	64,321 6 2
Other schedule D Lands—							
Lands at Matunga—							
Filling in	724 11 0	.....	724 11 0	3,701 2 9	.....	3,701 2 9	4,425 13 9
Total Schedule D—Lands	13,55,534 9 11	Cr. 1,864 6 2	13,53,670 3 9	2,42,392 4 11	Cr. 225 0 0	2,42,167 4 11	15,95,837 8 8
Schedule F.—Lands	.....	.....	.....	8 0 0	.....	8 0 0	8 0 0
SCHEMES.							
Scheme No. 1.—"First Nagpada."							
Land—							
Acquisition of properties	15,30,319 2 0	.....	15,30,319 2 0	3,18,521 4 2	142 0 0	3,18,663 4 2	18,48,982 6 2
Brokerage, law charges and sundries	41,982 0 0	.....	41,982 0 0	6,465 2 0	.....	6,465 2 0	48,447 2 0
Roads, etc.—							
Roads	75,747 7 8	.....	75,747 7 8	11,359 0 0	.....	11,359 0 0	87,106 7 8
Open spaces	429 4 1	.....	429 4 1	62 0 0	.....	62 0 0	491 4 1
Chawls—							
Agripada (4 blocks)	1,71,777 6 5	.....	1,71,777 6 5	58,897 7 1	.....	58,897 7 1	2,30,674 13 6
,, (12 blocks)	5,01,553 10 5	.....	5,01,553 10 5	79,472 13 10	.....	79,472 13 10	5,81,026 8 3
Nagpada (2 blocks)	91,996 14 6	.....	91,996 14 6	16,878 4 6	.....	16,878 4 6	1,08,875 3 0
Sheds for sweepers	1,048 11 5	.....	1,048 11 5	901 12 10	.....	901 12 10	1,950 8 3
	24,14,854 8 6	.....	24,14,854 8 6	4,92,557 12 5	142 0 0	4,92,699 12 5	29,07,554 4 11
Carried over	46,67,095 8 10	6,980 0 4	46,74,075 9 2	10,17,426 9 5	27,339 0 0	10,44,765 9 5	57,18,841 2 7

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	46,67,095 8 10	6,980 0 4	46,74,075 9 2	10,17,426 9 5	27,339 0 0	10,44,765 9 5	57,18,841 2 7
SCHEMES—*continued.*							
Scheme No. 2.—"Princess Street."							
Land—							
Acquisition of properties	66,23,972 14 10	.....	66,23,972 14 10	7,17,362 15 2	.....	7,17,362 15 2	73,41,335 14 0
Brokerage, law charges and sundries	1,86,001 5 7	.....	1,86,001 5 7	17,197 9 2	.....	17,197 9 2	2,03,198 14 9
Roads, etc.—							
Roads	1,88,225 9 6	*Cr.* 23 9 7	1,88,201 15 11	39,207 12 4	.....	39,207 12 4	2,27,409 12 3
Removal of debris	3,344 13 1	.....	3,344 13 1	827 0 0	.....	827 0 0	4,171 13 1
Chawls—							
Chandanwadi	4,79,238 0 1	.....	4,79,238 0 1	96,242 5 9	.....	96,242 5 9	5,75,480 5 10
Princess Street	39,272 4 2	.....	39,272 4 2	7,574 0 0	.....	7,574 0 0	46,846 4 2
Temporary sheds at Kennedy Sea Face	51,579 7 5	.....	51,579 7 5	9,336 0 0	.....	9,336 0 0	60,915 7 5
Sheds for sweepers	169 9 9	.....	169 9 9	180 0 0	.....	180 0 0	349 9 9
	75,71,804 0 5	*Cr.* 23 9 7	75,71,780 6 10	8,87,927 10 5	.....	8,87,927 10 5	84,59,708 1 3
Scheme No. 3.—"Sandhurst Road."							
Land—							
Acquisition of properties	80,55,757 7 8	.....	80,55,757 7 8	9,33,545 4 5	61,167 0 0	9,99,712 4 5	90,55,469 12 1
Brokerage, law charges and sundries	2,42,375 5 2	40 0 0	2,42,415 5 2	24,619 10 1	.....	24,619 10 1	2,67,034 15 3
... ...							
Roads, etc.—							
Roads	4,63,685 15 8	2,742 11 9	4,66,428 11 5	78,370 13 8	319 0 0	78,689 13 8	5,45,118 9 1
Filling in	5,704 6 8	.....	5,704 6 8	838 0 0	.....	838 0 0	6,542 6 8
Removal of debris	2,545 7 9	.....	2,545 7 9	367 0 0	.....	367 0 0	2,912 7 9
Play-ground	2,083 14 1	.....	2,083 14 1	149 0 0	.....	149 0 0	2,232 14 1
Chawls—							
Imamwada	6,36,878 7 4	.....	6,36,878 7 4	1,27,466 7 4	.....	1,27,466 7 4	7,64,344 14 8
Six additional blocks at Agripada	2,56,943 2 2	.....	2,56,943 2 2	62,955 6 2	.....	62,955 6 2	3,19,898 8 4
One block at Nagpada	92,391 7 10	.....	92,391 7 10	22,192 0 0	.....	22,192 0 0	1,14,583 7 10
Temporary sheds at Agripada	9,478 5 6	.....	9,478 5 6	564 1 2	.....	564 1 2	10,042 6 8
Semi-permanent huts at Chowpati	54,065 15 3	.....	54,065 15 3	12,112 10 3	.....	12,112 10 3	66,178 9 6
Sheds for bhangis and sweepers	513 7 11	.....	513 7 11	61 0 0	.....	61 0 0	574 7 11
Semi-permanent sheds at Mahalaxmi	26,001 6 2	.....	26,001 6 2	3,364 0 0	.....	3,364 0 0	29,365 6 2
	98,48,424 13 2	2,782 11 9	98,51,207 8 11	12,71,605 5 1	61,486 0 0	13,33,091 5 1	1,11,84,298 14 0

Scheme No. 4 — " Gamdevi. "									
Land—									
Acquisition of properties	12,11,354 4 2	.....	12,11,354 4 2	1,63,573 6 11	2,073 0 0	1,65,646 6 11	13,77,000 11 1		
Brokerage, law charges and sundries	67,097 5 2	.....	67,097 5 2	7,381 3 0	.....	7,381 3 0	74,478 8 2		
Roads, etc.—									
Roads	3,37,482 11 0	1,682 11 2	3,39,165 6 2	59,553 3 4	201 0 0	59,754 3 4	3,98,919 9 6		
Filling in	2,22,726 13 4	.....	2,22,726 13 4	44,315 8 0	.....	44,315 8 0	2,67,042 5 4		
Retaining walls	40,414 7 4	.....	40,414 7 4	8,376 0 0	.....	8,376 0 0	48,790 7 4		
Slip in Gibbs Road	80,280 3 0	.....	80,280 3 0	15,200 0 0	.....	15,200 0 0	95,480 3 0		
Steps for pedestrians on Hughes Road	107 15 0	.....	107 15 0	24 0 0	.....	24 0 0	131 15 0		
	19,59,463 11 0	1,682 11 2	19,61,146 6 2	2,98,423 5 3	2,274 0 0	3,00,697 5 3	22,61,843 11 5		
Scheme No. 5.— " Dadar-Matunga. "									
Land—									
Acquisition of properties	23,39,639 11 3	.....	23,39,639 11 3	3,18,471 3 11	6,313 0 0	3,24,784 3 11	26,64,423 15 2		
Brokerage, law charges and sundries	72,071 0 0	28 0 0	72,099 0 0	5,125 5 1	.....	5,125 5 1	77,224 5 1		
Roads, etc.—									
Roads and passages	34,11,947 11 10	2,24,182 13 8	36,36,130 9 6	2,63,506 0 0	26,738 0 0	2,90,244 0 0	39,26,374 9 6		
Filling in	7,66,670 7 5	1,23,587 14 5	8,90,258 5 10	72,496 15 7	14,617 0 0	87,113 15 7	9,77,372 5 5		
Removal of debris	24 4 0	.....	24 4 0	.....	.....	.....	24 4 0		
Parks and open spaces	14,485 13 9	5,697 5 3	20,183 3 0	1,188 0 0	674 0 0	1,862 0 0	22,045 3 0		
Large sewers	20,361 1 10	451 7 6	20,812 9 4	1,756 0 0	53 0 0	1,809 0 0	22,621 9 4		
Storm water drains	1,53,840 14 6	4,760 13 6	1,58,601 12 0	13,755 0 0	562 0 0	14,317 0 0	1,72,918 12 0		
Miscellaneous	13,445 4 6	.....	13,445 4 6	1,083 0 0	.....	1,083 0 0	14,528 4 6		
Septic tanks	1,04,222 11 8	.....	1,04,222 11 8	5,957 0 0	.....	5,957 0 0	1,10,179 11 8		
Over bridge at Dadar	65,000 0 0	.....	65,000 0 0	8,450 0 0	.....	8,450 0 0	73,450 0 0		
Sewage disposal	1,14,452 13 5	1,868 7 4	1,16,321 4 9	12,618 0 0	220 0 0	12,838 0 0	1,29,159 4 9		
Carriage entrances	1,883 9 6	1,628 0 11	3,511 10 5	214 0 0	192 0 0	406 0 0	3,917 10 5		
Chawls—									
Semi-permanent sheds	30,474 5 9	13 0 0	30,487 5 9	1,665 0 0	1 0 0	1,666 0 0	32,153 5 9		
Chawls for Staff quarters	2,32,540 6 8	5,897 2 3	2,38,437 8 11	17,829 0 0	698 0 0	18,527 0 0	2,56,964 8 11		
Suspense—									
Materials at site	*Cr. 24,348 11 11*	42,959 7 6	18,610 11 7	457 0 0	.....	457 0 0	19,067 11 7		
	73,16,711 8 2	4,11,074 8 4	77,27,786 0 6	7,24,571 8 7	50,068 0 0	7,74,639 8 7	85,02,425 9 1		
Carried over	3,13,63,499 9 7	4,22,496 6 0	3,17,85,995 15 7	41,99,954 6 9	1,41,167 0 0	43,41,121 6 9	3,61,27,117 6 4		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	3,13,63,499 9 7	4,22,496 6 0	3,17,85,995 15 7	41,99,954 6 9	1,41,167 0 0	43,41,121 6 9	3,61,27,117 6 4
SCHEMES—*continued*							
Scheme No. 6.— "Sion-Matunga."							
Land—							
Acquisition of properties	20,13,069 14 7	1,07,696 9 3	21,20,766 7 10	2,08,106 10 8	13,551 0 0	2,21,657 10 8	23,42,424 2 6
Brokerage, law charges and sundries	61,880 14 6	2,095 10 8	63,976 9 2	6,022 0 1	.....	6,022 0 1	69,998 9 3
Roads, etc.—							
Roads	15,49,291 9 10	63,807 5 7	16,13,098 15 5	1,42,016 0 0	7,553 0 0	1,49,569 0 0	17,62,667 15 5
Filling in	32,16,521 14 11	1,39,777 7 1	33,56,299 6 0	2,91,126 0 0	16,511 0 0	3,07,637 0 0	36,63,936 6 0
Storm water drains	2,753 9 9	.....	2,753 9 9	179 0 0	.....	179 0 0	2,932 9 9
Miscellaneous	23,189 6 9	.....	23,189 6 9	1,815 0 0	.....	1,815 0 0	25,004 6 9
Parks and gardens	.....	880 14 6	880 14 6	.....	106 0 0	106 0 0	986 14 6
Underbridge—							
Construction (at Mahim)	44,922 14 4	.....	44,922 14 4	105 0 0	.....	105 0 0	45,027 14 4
Carriage entrances	5,559 3 8	237 0 0	5,796 3 8	728 0 0	24 0 0	752 0 0	6,548 3 8
Chawls—							
Semi-permanent sheds at Matunga	2,13,228 3 2	13 0 0	2,13,241 3 2	11,065 0 0	1 0 0	11,066 0 0	2,24,307 3 2
Workmen's cottages	44,350 15 3	.....	44,350 15 3	3,069 0 0	.....	3,069 0 0	47,419 15 3
Chawls for clerks	2,54,734 9 5	866 15 0	2,55,601 8 5	19,725 0 0	105 0 0	19,830 0 0	2,75,431 8 5
Temporary Bungalows (new ground floor cottages) ...	63,551 8 0	.....	63,551 8 0	4,735 0 0	.....	4,735 0 0	68,286 8 0
Suspense—							
Cost of materials at site	32,374 9 7	2,77,117 9 3	3,09,492 2 10	2,212 0 0	.....	2,212 0 0	3,11,704 2 10
Tools & plants	3,52,824 10 6	*Cr. 96,066 2 10*	2,56,758 7 8	.....	.....	.....	2,56,758 7 8
	78,78,254 0 3	4,96,426 4 6	83,74,680 4 9	6,90,903 10 9	37,851 0 0	7,28,754 10 9	91,03,434 15 6
Scheme No. 7.— "Colaba Reclamation."							
Land—							
Acquisition of properties	13,000 0 0	.....	13,000 0 0	8,449 0 0	.....	8,449 0 0	21,449 0 0
Brokerage, law charges and sundries	651 9 7	.....	651 9 7	54 1 5	.....	54 1 5	705 11 0
Roads, etc.—							
Roads	1,28,710 7 0	.....	1,28,710 7 0	29,886 8 10	.....	29,886 8 10	1,58,596 15 10
Filling in	2,14,039 9 4	.....	2,14,039 9 4	30,244 15 4	.....	30,244 15 4	2,44,284 8 8
Protection works	43,745 3 5	.....	43,745 3 5	7,639 0 0	.....	7,639 0 0	51,384 3 5
	4,00,146 13 4	.....	4,00,146 13 4	76,273 9 7	.....	76,273 9 7	4,76,420 6 11

Scheme No. 8—"Mandvi-Koliwada."								
Land—								
Acquisition of properties	19,80,881 13 3	.....	19,80,881 13 3	1,99,613 8 11	943 0 0	2,00,556 8 11	21,81,438 6 2	
Brokerage, law charges and sundries	44,263 5 11	80 10 8	44,344 0 7	4,480 3 2	.....	4,480 3 2	48,824 3 9	
Roads, etc.—								
Roads	64,241 12 6	478 8 5	64,720 4 11	13,043 4 1	59 0 0	13,102 4 1	77,822 9 0	
Removal of debris	618 6 11	.....	618 6 11	101 0 0	.....	101 0 0	719 6 11	
Chawls—								
Mandvi-Koliwada	2,55,610 6 8	.....	2,55,610 6 8	52,263 15 6	.....	52,263 15 6	3,07,874 6 2	
Paltan Road huts	21,610 5 7	.....	21,610 5 7	6,822 5 9	.....	6,822 5 9	28,432 11 4	
Sheds for sweepers	4 9 6	.....	4 9 6	.....	.....	.....	4 9 6	
Scheme No. 13.—"Souter Street Extension Eastwards."	23,67,230 12 4	559 3 1	23,67,789 15 5	2,76,324 5 5	1,002 0 0	2,77,326 5 5	26,45,116 4 10	
Land—								
Acquisition of properties	20,785 14 3	.....	20,785 14 3	3,883 2 1	.....	3,883 2 1	24,669 0 4	
Brokerage, law charges and sundries	7,823 13 5	.....	7,823 13 5	803 4 6	.....	803 4 6	8,627 1 11	
Roads, etc.—								
Roads	8,915 13 0	225 15 10	9,141 12 10	2,330 0 0	23 0 0	2,353 0 0	11,494 12 10	
Filling in	17,693 2 11	.....	17,693 2 11	3,687 2 5	.....	3,687 2 5	21,380 5 4	
	55,218 11 7	225 15 10	55,444 11 5	10,703 9 0	23 0 0	10,726 9 0	66,171 4 5	
Scheme No. 27.—"Mathew Road."								
Land—								
Acquisition of properties	11,31,278 10 10	.....	11,31,278 10 10	1,41,082 5 2	7,668 0 0	1,48,750 5 2	12,80,029 0 0	
Brokerage, law charges and sundries	34,100 4 4	.....	34,100 4 4	3,037 7 9	.....	3,037 7 9	37,137 12 1	
Roads, etc.—								
Roads	69,839 1 10	728 14 3	70,568 0 1	14,790 7 8	82 0 0	14,872 7 8	85,440 7 9	
Filling in	1,619 1 11	.....	1,619 1 11	290 0 0	.....	290 0 0	1,909 1 11	
	12,36,837 2 11	728 14 3	12,37,566 1 2	1,59,200 4 7	7,750 0 0	1,66,950 4 7	14,04,516 5 9	
Scheme No. 29.—"Nowrojee Hill."								
Land—								
Acquisition of properties	63,82,595 12 2	.....	63,82,595 12 2	6,17,035 15 7	7,341 0 0	6,24,426 15 7	70,07,022 11 9	
Brokerage, law charges and sundries	1,09,390 11 10	28 0 0	1,09,418 11 10	6,532 11 5	.....	6,532 11 5	1,15,951 7 3	
Roads, etc.—								
Roads	3,03,940 15 4	55,281 14 8	3,59,222 14 0	36,389 0 0	6,537 0 0	42,926 0 0	4,02,148 14 0	
Filling in	1,18,771 12 5	64 2 2	1,18,835 14 7	15,329 3 1	7 0 0	15,336 3 1	1,34,172 1 8	
Removal of debris	25,389 5 3	.....	25,389 5 3	4,052 0 0	.....	4,052 0 0	29,441 5 3	
Recreation ground	1,974 3 6	34 9 0	2,008 12 6	147 0 0	3 0 0	150 0 0	2,158 12 6	
Chawls—								
Nowrojee Hill Road	3,50,831 6 1	.....	3,50,831 6 1	29,561 6 11	.....	29,561 6 11	3,80,392 13 0	
Semi-permanent sheds	1,04,113 12 5	12 0 0	1,04,125 12 5	5,911 0 0	1 0 0	5,912 0 0	1,10,037 12 5	
Miscellaneous	162 11 0	.....	162 11 0	10 0 0	.....	10 0 0	172 11 0	
Suspense—								
Materials at site	*Cr.* 6,399 3 7	6,430 5 9	31 2 2	.....	.....	.....	31 2 2	
	73,90,771 6 5	61,850 15 7	74,52,622 6 0	7,15,018 5 0	13,889 0 0	7,28,907 5 0	81,81,529 11 0	
Carried over ...	5,06,91,958 8 5	9,82,287 11 3	5,16,74,246 3 8	61,28,378 3 1	2,01,682 0 0	63,30,060 3 1	5,80,04,306 6 9	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	5,06,91,958 8 5	9,82,287 11 3	5,16,74,246 3 8	61,28,378 3 1	2,01,682 0 0	63,30,060 3 1	5,80,04,306 6 9
SCHEMES—*continued.*							
Scheme No. 30.—"Souter Street Extension Westwards."							
Land—							
Acquisition of properties	79,542 4 10	.....	79,542 4 10	6,293 0 0	.....	6,293 0 0	85,835 4 10
Brokerage, law charges and sundries	6,398 13 3	.....	6,398 13 3	521 14 6	.....	521 14 6	6,920 11 9
Roads, etc.—							
Roads	2,635 5 3	.....	2,635 5 3	1,468 0 0	.....	1,468 0 0	4,103 5 3
Filling in	27,579 9 6	.....	27,579 9 6	5,854 0 0	.....	5,854 0 0	33,433 9 6
	1,16,156 0 10	.....	1,16,156 0 10	14,136 14 6	.....	14,136 14 6	1,30,292 15 4
Scheme No. 31.—"Parel."							
Land—							
Acquisition of properties	44,05,284 4 6	.....	44,05,284 4 6	4,54,463 5 1	8,635 0 0	4,63,098 5 1	48,68,382 9 7
Brokerage, law charges and sundries	86,375 14 5	58 0 0	86,433 14 5	3,705 5 0	.....	3,705 5 0	90,139 3 5
Roads, etc.—							
Roads	20,14,132 10 7	91,020 9 7	21,05,153 4 2	1,40,137 10 4	10,762 0 0	1,50,899 10 4	22,56,052 14 6
Filling in	3,34,675 6 11	1,692 12 4	3,36,368 3 3	24,362 0 0	201 0 0	24,563 0 0	3,60,931 3 3
Removal of debris	38 0 0	.....	38 0 0	.....	.....	.....	38 0 0
Large size storm water drains	96,342 2 4	.....	96,342 2 4	5,764 0 0	.....	5,764 0 0	1,02,106 2 4
Chawls—							
Sopari Bag Road	3,13,319 6 8	.....	3,13,319 6 8	76,426 6 3	.....	76,426 6 3	3,89,745 12 11
Semi-permanent sheds	91,344 7 11	157 0 0	91,501 7 11	6,686 0 0	17 0 0	6,703 0 0	98,204 7 11
Sheds for sweepers and bhangis	1,044 10 5	.....	1,044 10 5	69 0 0	.....	69 0 0	1,113 10 5
Miscellaneous	235 14 0	.....	235 14 0	18 0 0	.....	18 0 0	253 14 0
Suspense—							
Materials at site	2,077 12 3	*Cr. 1,201 4 4*	876 7 11	.....	.....	.....	876 7 11
	73,44,870 10 0	91,727 1 7	74,36,597 11 7	7,11,631 10 8	19,615 0 0	7,31,246 10 8	81,67,844 6 3

Scheme No. 32.—"East Agripada."									
Land—									
Acquisition of properties	26,91,506 0 8	500 0 0	26,92,006 0 8	2,84,519 0 6	240 0 0	2,84,759 0 6	29,76,765 1 2		
Brokerage, law charges and sundries	43,567 10 2	92 10 8	43,660 4 10	141 14 10	.....	141 14 10	43,802 3 8		
Roads, etc.—									
Roads									
Filling in	2,08,128 1 7	2,083 3 3	2,10,211 4 10	15,536 0 0	246 0 0	15,782 0 0	2,25,993 4 10		
Recreation ground	66,769 4 9	1,950 2 6	68,719 7 3	4,925 0 0	230 0 0	5,155 0 0	73,874 7 3		
Chawls—	1,806 7 0	.....	1,806 7 0	99 0 0	.....	99 0 0	1,905 7 9		
Semi-permanent sheds for weavers	33,457 7 6	.....	33,457 7 6	2,230 0 0	.....	2,230 0 0	35,687 7 6		
Semi-permanent sheds	2,03,039 4 0	214 5 4	2,03,253 9 4	14,506 0 0	23 0 0	14,529 0 0	2,17,782 9 4		
Chawls at Kalapani	4,01,135 0 6	9,943 7 8	4,11,078 8 2	18,474 0 0	1,180 0 0	19,654 0 0	4,30,732 8 2		
Chawls for Mahars	4,08,562 9 7	10,517 3 9	4,19,079 13 4	21,311 0 0	1,238 0 0	22,549 0 0	4,41,628 13 4		
Do. for Trust Peons	1,61,064 4 0	115 5 9	1,61,179 9 9	7,632 0 0	12 0 0	7,644 0 0	1,68,823 9 9		
Miscellaneous	167 4 3	.....	167 4 3	9 0 0	.....	9 0 0	176 4 3		
New chawls (on plot 72)	2,83,434 13 3	1,598 10 10	2,85,033 8 1	28,747 0 0	191 0 0	28,938 0 0	3,13,971 8 1		
Suspense—									
Materials at site	560 15 4	*Cr. 483 4 6*	77 10 10	.....	.....	.....	77 10 10		
Tools and Plant	.....	343 5 6	343 5 6	.....	.....	.....	343 5 6		
	45,03,199 2 7	26,875 2 9	45,30,074 5 4	3,98,129 15 4	3,360 0 0	4,01,489 15 4	49,31,564 4 8		
Scheme No. 33.—"Bhatwadi."									
Land—									
Acquisition of properties	2,78,855 1 4	.....	2,78,855 1 4	27,076 0 0	.....	27,076 0 0	3,05,931 1 4		
Brokerage, law charges and sundries	4,294 1 4	.....	4,294 1 4	318 0 7	.....	318 0 7	4,612 1 11		
Roads	13,381 13 2	.....	13,381 13 2	2,652 0 0	.....	2,652 0 0	16,033 13 2		
	2,96,530 15 10	.....	2,96,530 15 10	30,046 0 7	.....	30,046 0 7	3,26,577 0 5		
Scheme No. 36.—"Lamington Road."									
Land—									
Acquisition of properties	2,21,482 8 0	.....	2,21,482 8 0	13,669 0 0	.....	13,669 0 0	2,35,151 8 0		
Brokerage, law charges and sundries	6,009 7 7	.....	6,009 7 7	353 0 0	.....	353 0 0	6,362 7 7		
Roads	39,228 12 10	.....	39,228 12 10	9,983 0 0	.....	9,983 0 0	49,211 12 10		
	2,66,720 12 5	.....	2,66,720 12 5	24,005 0 0	.....	24,005 0 0	2,90,725 12 5		
Scheme No. 37.—"Sydenham Road."									
Land—									
Acquisition of properties	1,11,26,849 15 4	9,908 11 2	1,11,36,758 10 6	7,49,214 4 6	32,261 0 0	7,81,475 4 6	1,19,18,233 15 0		
Brokerage, law charges and sundries	96,898 11 7	584 3 4	97,482 14 11	71 0 0	.....	71 0 0	97,553 14 11		
Roads, etc.—									
Filling in	758 3 9	.....	758 3 9	78 0 0	.....	78 0 0	836 3 9		
Roads	1,48,477 14 0	1,05,907 3 0	2,54,385 1 0	16,293 0 0	12,519 0 0	28,812 0 0	2,83,197 1 0		
Chawls—									
One room chawls	85,972 15 4	2,00,725 8 2	2,86,698 7 6	8,910 0 0	23,726 0 0	32,636 0 0	3,19,334 7 6		
Semi-permanent Sheds	18,526 12 6	.....	18,526 12 6	1,228 0 0	.....	1,228 0 0	19,754 12 6		
Two room chawls	28,308 9 0	3,88,123 8 9	4,16,432 1 9	2,934 0 0	45,877 0 0	48,811 0 0	4,65,243 1 9		
Suspense—									
Materials at site	3,577 13 8	*Cr. 3,540 12 5*	37 1 3	.....	.....	.....	37 1 3		
Tools and Plant	.....	2,897 3 0	2,897 3 0	.....	.....	.....	2,897 3 0		
	1,15,09,370 15 2	7,04,605 9 0	1,22,13,976 8 2	7,78,728 4 6	1,14,383 0 0	8,93,111 4 6	1,31,07,087 12 8		
Carried over ...	7,47,28,807 1 3	18,05,495 8 7	7,65,34,302 9 10	80,85,056 0 8	3,39,040 0 0	84,24,096 0 8	8,49,58,398 10 6		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	Total to end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	7,47,28,807 1 3	18,05,495 8 7	7,65,34,302 9 10	80,85,056 0 8	3,39,040 0 0	84,24,096 0 8	8,49,58,398 10 6
SCHEMES—*continued.*							
Scheme No. 41—"*Undria Street.*"							
Land—							
Acquisition of properties	4,62,356 0 0	.....	4,62,356 0 0	41,085 0 0	.....	41,085 0 0	5,03,441 0 0
Brokerage, law charges and sundries	4,773 15 2	.....	4,773 15 2	.....	...	.....	4,773 15 2
Roads, etc.—							
Remodelling buildings	39,423 8 10	.....	39,423 8 10	2,953 0 0	.....	2,953 0 0	42,376 8 10
Service passages	6,563 4 5	.....	6,563 4 5	482 0 0	.....	482 0 0	7,045 4 5
	5,13,116 12 5	.....	5,13,116 12 5	44,520 0 0	.....	44,520 0 0	5,57,636 12 5
Scheme No. 43.—"*Parel Road Central.*"							
Land —							
Acquisition of properties	22,37,980 11 1	2,53,940 0 0	24,91,920 11 1	1,55,126 12 0	46,405 0 0	2,01,531 12 0	26,93,452 7 1
Brokerage, law charges and sundries	19,786 1 1	1,664 6 7	21,450 7 8	.....	.....	.....	21,450 7 8
Roads, etc.—							
Roads	5,66,441 0 0	1,09,529 2 5	6,75,970 2 5	63,285 0 0	12,940 0 0	76,225 0 0	7,52,195 2 5
Miscellaneous	33 2 0	.....	33 2 0	2 0 0	.....	2 0 0	35 2 0
Filling in	3,865 12 8	.....	3,865 12 8	490 0 0	.....	490 0 0	4,355 12 8
Suspense—							
Materials at site	1,661 10 9	2,411 15 9	4,073 10 6	...	.....	.....	4,073 10 6
	28,29,768 5 7	3,67,545 8 9	31,97,313 14 4	2,18,903 12 0	59,345 0 0	2,78,248 12 0	34,75,562 10 4
Scheme No. 47.—"*Parel Road Northern.*"							
Land—							
Acquisition of properties	32,78,675 0 11	76,937 1 7	33,55,612 2 6	2,38,324 15 2	20,331 0 0	2,58,655 15 2	36,14,268 1 8
Brokerage, law charges and sundries	39,302 14 4	3,850 4 6	43,153 2 10	.....	.....	.....	43,153 2 10
Roads, etc.—							
Roads	5,23,087 12 9	3,87,807 5 1	9,10,895 1 10	51,489 0 0	45,836 0 0	97,325 0 0	10,08,220 1 10
Miscellaneous	29 10 0	.....	29 10 0	2 0 0	.....	2 0 0	31 10 0
Filling in	.....	915 8 2	915 8 2	.....	106 0 0	106 0 0	1,021 8 2
Suspense—							
Materials at site	40,240 13 2	*Cr. 31,652 4 1*	8,588 9 1	.....	.....	.....	8,588 9 1
Tools and Plant	.....	103 7 0	103 7 0	.....	.....	.....	103 7 0
	38,81,336 3 2	4,37,961 6 3	43,19,297 9 5	2,89,815 15 2	66,273 0 0	3,56,088 15 2	46,75,386 8 7

Scheme No. 49.—" Nepean Sea Road Reclamation ."								
Land—								
Acquisition of properties	.....	.....	.....	639 0 0	.....	639 0 0	639 0 0	
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0	
Roads, etc.—								
Filling in	1,790 8 0	.....	1,790 8 0	135 0 0	.....	135 0 0	1,925 8 0	
	2,006 2 0	.....	2,006 2 0	774 0 0	.....	774 0 0	2,780 2 0	
Scheme No. 50—" Mazagaon Street Scheme."								
Land—								
Acquisition of properties	7,96,987 13 0	.....	7,96,987 13 0	1,23,855 0 0	2,515 0 0	1,26,370 0 0	9,23,357 13 0	
Brokerage, law charges and sundries	10,206 5 1	1,442 8 8	11,648 13 9	.....	.....	.....	11,648 13 9	
Roads, etc.—								
Filling in	13,059 2 6	.....	13,059 2 6	625 0 0	...	625 0 0	13,684 2 6	
Roads	83,560 11 9	*Cr. 71 6 1*	83,489 5 8	9,758 0 0	*Cr. 8 0 0*	9,750 0 0	93,239 5 8	
Chawls—								
Mazgaon chawls	19,88,367 1 11	333 4 5	19,88,700 6 4	1,44,143 0 0	43 0 0	1,44,186 0 0	21,32,886 6 4	
Semi-permanent Sheds	*Cr. 3,453 11 10*	.....	*Cr. 3,453 11 10*	*Cr. 770 0 0*	.....	*Cr. 770 0 0*	*Cr. 4,223 11 10*	
Miscellaneous	1,633 13 0	.....	1,633 13 0	167 0 0	.....	167 0 0	1,800 13 0	
Suspense—								
Materials at site	2,261 2 10	726 6 2	2,987 9 0	.....	.....	...	2,987 9 0	
	28,92,622 6 3	2,430 13 2	28,95,053 3 5	2,77,778 0 0	2,550 0 0	2,80,328 0 0	31,75,381 3 5	
Scheme No. 52.—" Worli Street."								
Land—								
Acquisition of properties	79,94,780 12 0	78,156 6 7	80,72,937 2 7	5,57,889 5 1	14,842 2 10	5,72,731 7 11	86,45,668 10 6	
Brokerage, law charges and sundries	59,996 13 11	7,348 13 7	67,345 11 6	.....	.....	.....	67,345 11 6	
Roads, etc.—								
Roads	25,38,979 13 3	4,62,866 12 6	30,01,846 9 9	2,80,458 0 0	54,686 0 0	3,35,144 0 0	33,36,990 9 9	
Filling in and excavation	57,30,122 15 5	2,23,243 14 6	59,53,366 13 11	5,09,237 0 0	26,436 0 0	5,35,673 0 0	64,89,039 13 11	
Miscellaneous	49,221 8 10	.....	49,221 8 10	4,344 0 0	.....	4,344 0 0	53,565 8 10	
Rock cutting	6,22,152 2 6	3,57,726 8 1	9,79,878 10 7	64,480 0 0	42,268 0 0	1,06,748 0 0	10,86,626 10 7	
Large size sewer pipes	73,285 3 7	7,565 11 8	80,850 15 3	7,595 0 0	890 0 0	8,485 0 0	89,335 15 3	
Large size storm water drains	9 12 6	105 6 11	115 3 5	1 0 0	11 0 0	12 0 0	127 3 5	
Sea wall	*Cr. 85,728 11 0*	9,187 1 9	*Cr. 76,541 9 3*	*Cr. 8,885 0 0*	1,083 0 0	*Cr. 7,802 0 0*	*Cr. 84,343 9 3*	
Retaining wall	1,663 7 4	13,792 13 2	15,456 4 6	172 0 0	1,625 0 0	1,797 0 0	17,253 4 6	
Bridges	2,77,948 2 0	57,733 1 5	3,35,681 3 5	28,808 0 0	6,819 0 0	35,627 0 0	3,71,308 3 5	
Parks and open spaces	20,801 4 11	*Cr. 15,684 3 8*	5,117 1 3	2,157 0 0	*Cr. 1,855 0 0*	302 0 0	5,419 1 3	
Supervision and contingencies	630 11 6	*Cr. 636 3 2*	*Cr. 5 7 8*	65 0 0	*Cr. 65 0 0*	.....	*Cr. 5 7 8*	
Carriage entrance	.....	61 3 6	61 3 6	.....	6 0 0	6 0 0	67 3 6	
Tunnel	.....	149 1 0	149 1 0	.....	16 0 0	16 0 0	165 1 0	
Suspense—								
Materials at site	1,06,461 11 4	*Cr. 17,710 14 8*	88,750 12 8	.....	.....	.....	88,750 12 8	
Tools and plant	8,73,375 2 0	*Cr. 1,15,200 4 0*	7,58,174 14 0	.....	.....	.....	7,58,174 14 0	
	1,82,63,700 14 1	10,68,705 5 2	1,93,32,406 3 3	14,46,321 5 1	1,46,762 2 10	15,93,083 7 11	2,09,25,489 11 2	
Carried over	10,31,11,357 12 9	36,82,138 9 11	10,67,93,496 6 8	1,03,63,169 0 11	6,13,970 2 10	1,09,77,139 3 9	11,77,70,635 10 5	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	10,31,11,357 12 9	36,82,138 9 11	10,67,93,496 6 8	1,03,63,169 0 11	6,13,970 2 10	77,139 3 9	11,77,70,635 10 5
Scheme No. 53—"Foras Road Street Scheme."							
Land—							
Acquisition of properties	8,33,318 0 0	.....	8,33,318 0 0	91,522 10 11	.....	91,522 10 11	9,24,840 10 11
Brokerage, law charges and sundries	12,883 10 0	.....	12,883 10 0	.....	.....	.....	12,883 10 0
Roads, etc.—							
Roads	1,21,757 10 1	141 10 5	1,21,899 4 6	9,530 0 0	15 0 0	9,545 0 0	1,31,444 4 6
Filling in	8,374 7 0	.....	8,374 7 0	212 0 0	.....	212 0 0	8,586 7 0
Chawls—							
Foras Road Chawls	22,86,221 3 0	63,500 12 9	23,49,721 15 9	1,47,761 0 0	7,502 0 0	1,55,263 0 0	25,04,984 15 9
Semi-permanent Sheds for labourers	14,948 12 11	.....	14,948 12 11	1,070 0 0	.....	1,070 0 0	16,018 12 11
,, ,, ,, ,, sweepers	2,682 8 5	.....	2,682 8 5	123 0 0	.....	123 0 0	2,805 8 5
Miscellaneous	572 6 0	.....	572 6 0	76 0 0	.....	76 0 0	648 6 0
Scheme No. 54—"Kolbhatwadi Improvement Scheme."	32,80,758 9 5	63,642 7 2	33,44,401 0 7	2,50 294 10 11	7,517 0 0	2,57,811 10 11	36,02,212 11 6
Land—							
Acquisition of properties	18,29,151 11 0	.....	18,29,151 11 0	1,40,850 0 0	8,794 0 0	1,49,644 0 0	19,78,795 11 0
Brokerage, law charges and sundries	24,459 4 4	3,852 5 4	28,311 9 8	.....	.....	.....	28,311 9 8
Roads, etc.—							
Roads	34,885 5 10	1,713 6 4	36,598 12 2	4,304 0 0	208 0 0	4,512 0 0	41,110 12 2
Filling in	*Cr. 5,426 2 7*	*Cr. 5 2 6*	*Cr. 5,431 5 1*	*Cr. 708 0 0*	.....	*Cr. 708 0 0*	*Cr. 6,139 5 1*
Removal of debris	46 0 3	.....	46 0 3	.....	.....	.....	46 0 3
Pipe sewers	.....	121 7 8	121 7 8	.....	14 0 0	14 0 0	135 7 8
Storm water drains	.....	121 7 8	121 7 8	.....	14 0 0	14 0 0	135 7 8
Suspense—							
Materials at site	570 7 0	*Cr. 570 7 0*	.....	.....	.....	.....	.....
Scheme No. 56.—"Dharavi Street."	18,83,686 9 10	5,233 1 6	18,88,919 11 4	1,44,446 0 0	9,030 0 0	1,53,476 0 0	20,42,395 11 4
Land—							
Acquisition of properties	34,52,491 7 1	1,20,720 12 2	35,73,212 3 3	2,85,660 9 3	26,206 0 0	3,11,866 9 3	38,85,078 12 6
Brokerage, law charges and sundries	35,065 13 9	3,477 8 6	38,543 6 3	.....	.....	.....	38,543 6 3
Roads, etc.—							
Roads	2,17,597 13 1	26,617 8 4	2,44,215 5 5	23,687 0 0	3,145 0 0	26,832 0 0	2,71,047 5 5
Filling in	13,20,715 0 2	2,42,133 4 9	15,62,848 4 11	61,346 0 0	29,470 0 0	90,816 0 0	16,53,664 4 11
Storm water drains	.....	81 10 1	81 10 1	.....	8 0 0	8 0 0	89 10 1
Miscellaneous	359 12 6	.....	359 12 6	33 0 0	...	33 0 0	392 12 6
Sea wall	.....	3,988 6 6	3,988 6 6	.....	472 0 0	472 0 0	4,460 6 6
Suspense—							
Materials at site	23,533 12 4	*Cr. 1,256 15 3*	22,276 13 1	.....	.....	.....	22,276 13 1
Tools and plant	5,68,253 4 7	185 6 4	5,68,438 10 11	.....	.....	.....	5,68,438 10 11
	56,18,016 15 6	3,95,947 9 5	60,13,964 8 11	3,70,726 9 3	59,301 0 0	4,30,027 9 3	64,43,992 2 2

Scheme No. 57.—"Sewri-Wadala."								
Land—								
Acquisition of properties	1,09,17,665 4 8	1,33,508 0 0	1,10,51,173 4 8	9,06,053 4 10	33,244 0 0	9,39,297 4 10	1,19,90,470 9 6	
Brokerage, law charges and sundries	1,53,793 5 9	21,373 11 5	1,75,167 1 2	.....	.....	.....	1,75,167 1 2	
Roads, etc.—								
Roads	4,58,830 13 2	*Cr. 82,451 14 2*	3,76,378 15 0	49,170 0 0	*Cr. 9,740 0 0*	39,430 0 0	4,15,808 15 0	
Filling in	17,24,348 9 10	2,34,231 8 11	19,58,580 2 9	1,86,577 0 0	27,678 0 0	2,14,255 0 0	21,72,835 2 9	
Miscellaneous	28,392 1 8	.....	28,392 1 8	1,243 0 0	.....	1,243 0 0	29,635 1 8	
Chawls—								
Chawls for clerks	7,304 11 8	.....	7,304 11 8	1,060 0 0	.....	1,060 0 0	8,364 11 8	
Semi-permanent sheds	1,33,846 12 7	27 8 0	1,33,874 4 7	7,389 0 0	3 0 0	7,392 0 0	1,41,266 4 7	
Temporary Bungalows	10,762 8 5	.....	10,762 8 5	801 0 0	.....	801 0 0	11,563 8 5	
Suspense—								
Tools and plant	3,29,803 0 0	*Cr. 48,919 15 8*	2,80,883 0 4	.....	.....	.....	2,80,883 0 4	
Materials at site	9,801 2 5	1,98,119 10 2	2,07,920 12 7	.....	.....	.....	2,07,920 12 7	
	1,37,74,548 6 2	4,55,888 8 8	1,42,30,436 14 10	11,52,293 4 10	51,185 0 0	12,03,478 4 10	1,54,33,915 3 8	
Scheme No. 58.—"Worli-Extension."								
Land—								
Acquisition of properties	28,28,031 8 0	8,533 3 1	28,36,564 11 1	1,49,324 0 0	5,318 0 0	1,54,642 0 0	29,91,206 11 1	
Brokerage, law charges and sundries	12,196 6 3	2,090 13 4	14,287 3 7	.....	.....	.....	14,287 3 7	
Roads, etc.—								
Filling in	79,946 5 0	689 14 6	80,636 3 6	10,286 0 0	58 0 0	10,344 0 0	90,980 3 6	
Roads	2,91,285 2 2	17,986 1 7	3,09,271 3 9	29,222 0 0	1,478 0 0	30,700 0 0	3,39,971 3 9	
Rock Cutting	518 1 2	495 2 0	1,013 3 2	54 0 0	40 0 0	94 0 0	1,107 3 2	
Large size pipe sewers	165 15 0	49 0 0	214 15 0	17 0 0	4 0 0	21 0 0	235 15 0	
Sea wall	1,14,046 15 9	252 2 0	1,14,299 1 9	11,820 0 0	21 0 0	11,841 0 0	1,26,140 1 9	
Parks and open spaces	248 0 0	806 8 3	1,054 8 3	26 0 0	65 0 0	91 0 0	1,145 8 3	
Supervision and Contingencies	.....	*Cr. 6,187 0 0*	*Cr. 6,187 0 0*	.....	.....	.....	*Cr. 6187 0 0*	
	33,26,438 5 4	24,715 12 9	33,51,154 2 1	2,00,749 0 0	6,984 0 0	2,07,733 0 0	35,58,887 2 1	
Scheme No. 59.—"Sewri-Koliwada."								
Land—								
Acquisition of properties	24,223 0 0	2,497 0 0	26,720 0 0	2,344 0 0	531 0 0	2,875 0 0	29,595 0 0	
Brokerage, law charges and sundries	1,344 2 0	375 0 0	1,719 2 0	.....	.....	.....	1,719 2 0	
Filling in	5 0 6	.....	5 0 6	.....	.....	.....	5 0 6	
Roads	.....	3 9 8	3 9 8	.....	.....	.....	3 9 8	
	25,572 2 6	2,875 9 8	28,447 12 2	2,344 0 0	531 0 0	2,875 0 0	31,322 12 2	
Carried over ...	13,10,20,378 13 6	46,30,441 11 1	13,56,50,820 8 7	1,24,84,022 9 11	7,48,518 2 10	1,32,32,540 12 9	14,88,83,361 5 4	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	13,10,20,378 13 6	46,30,441 11 1	13,56,50,820 8 7	1,24,84,022 9 11	7,48,518 2 10	1,32,32,540 12 9	14,88,83,361 5 4
Scheme No. 60.—"Nargaum-Street."							
Land—							
Acquisition of properties	51,17,362 0 6	2,000 0 0	51,19,362 0 6	4,10,532 0 0	3,300 0 0	4,13,832 0 0	55,33,194 0 6
Brokerage, law charges and sundries	28,897 4 3	7,113 14 8	36,011 2 11	.....	.....	.....	36,011 2 11
Roads, etc.—							
Filling in	2,09,384 10 3	2,848 7 10	2,12,233 2 1	23,651 0 0	336 0 0	23,987 0 0	2,36,220 2 1
Roads	8,45,163 3 10	20,184 11 8	8,65,347 15 6	86,721 0 0	2,387 0 0	89,108 0 0	9,54,455 15 6
Miscellaneous	1,688 0 0	.....	1,688 0 0	197 0 0	.....	197 0 0	1,885 0 0
Large size sewers	26,716 11 0	27,133 5 8	53,850 0 8	3,188 0 0	3,208 0 0	6,396 0 0	60,246 0 8
Large size storm water drains	4,507 13 3	7,546 15 7	12,054 12 10	491 0 0	958 0 0	1,449 0 0	13,503 12 10
Sewage disposal works	.....	1,225 9 7	1,225 9 7	.....	144 0 0	144 0 0	1,369 9 7
Payment to Coolies on wet days	51 4 3	.....	51 4 3	5 0 0	.....	5 0 0	56 4 3
Suspense—							
Materials at site	*Cr. 19,608 1 8*	48,446 3 5	28,838 1 9	.....	.....	.....	28,838 1 9
Tools and Plant	.....	3,950 0 0	3,950 0 0	.....	.....	.....	3,950 0 0
	62,14,162 13 8	1,20,449 4 5	63,34,612 2 1	5,24,785 0 0	10,333 0 0	5,35,118 0 0	68,69,730 2 1
Scheme No. 61.—"Fergusson-Road."							
Land—							
Acquisition of properties	4,67,584 0 0	.....	4,67,584 0 0	69,566 0 0	.....	69,566 0 0	5,37,150 0 0
Brokerage, law charges and sundries	2,977 4 2	.....	2,977 4 2	.....	.....	.....	2,977 4 2
Filling in	7,98,475 6 11	.....	7,98,475 6 11	62,861 0 0	.....	62,861 0 0	8,61,336 6 11
Roads	82,818 14 6	51,739 5 0	1,34,558 3 6	8,564 0 0	6,111 0 0	14,695 0 0	1,49,253 3 6
	13,51,855 9 7	51,739 5 0	14,03,594 14 7	1,41,011 0 0	6,111 0 0	1,47,122 0 0	15,50,716 14 7
Scheme No. 62.—"Love-Lane."							
Land—							
Acquisition of properties	3,80,119 0 0	.....	3,80,119 0 0	52,091 0 0	.....	52,091 0 0	4,32,210 0 0
Brokerage, law charges and sundries	1,361 2 0	324 10 8	1,685 12 8	.....	.....	.....	1,685 12 8
Roads, etc.—							
Roads	54 8 7	47 8 0	102 0 7	13 0 0	5 0 0	18 0 0	120 0 7
Filling in	95 7 0	.....	95 7 0	8 0 0	.....	8 0 0	103 7 0
Storm water drains	108 11 5	.....	108 11 5	13 0 0	.....	13 0 0	121 11 5
Chawls—							
Love Lane Chawls	9,11,669 15 7	1,00,405 14 8	10,12,075 14 3	95,240 0 0	11,873 0 0	1,07,113 0 0	11,19,188 14 3
Suspense—							
Materials at site	769 7 6	*Cr. 769 7 6*	.....	.....	.....	.....	.....
Tools and Plant	.....	2,750 0 0	2,750 0 0	.....	.....	.....	2,750 0 0
	12,94,178 4 1	1,02,758 9 10	13,96,936 13 11	1,47,365 0 0	11,878 0 0	1,59,243 0 0	15,56,179 13 11

Scheme No. 66.—"Mahalazmi.									
Land—									
Acquisition	.....	1,26,245 0 0	1,26,245 0 0	.....	14,916 0 0	14,916 0 0	1,41,161 0 0		
Brokerage, law charges and sundries	555 1 0	435 8 4	990 9 4	.....	.....	.....	990 9 4		
Roads, etc.—									
Roads	2,39,722 15 8	*Cr.* 379 6 2	2,39,343 9 6	29,187 0 0	*Cr.* 43 0 0	29,144 0 0	2,68,487 9 6		
Filling in	44,531 9 7	19 12 0	44,551 5 7	5,218 0 0	2 0 0	5,220 0 0	49 771 5 7		
Storm water drains	2,982 7 5	1,541 8 0	4,523 15 5	308 0 0	180 0 0	488 0 0	5,011 15 5		
Large size pipe sewers	4,183 1 11	1,936 11 4	6,119 13 3	434 0 0	227 0 0	661 0 0	6,780 13 3		
Suspense—									
Materials at site	*Cr.* 8,123 6 7	19,155 1 5	11,031 10 10	.....	.....	.....	11,031 10 10		
	2,83,851 13 0	1,48,954 2 11	4,32,805 15 11	35,147 0 0	15,282 0 0	50,429 0 0	4,83,234 15 11		
Scheme No. 69.—"Widening of Byculla Bridge."									
Land—									
Acquisition	.....	81,038 8 9	81,038 8 9	.....	9,582 0 0	9,582 0 0	90,620 8 9		
Brokerage, law charges and sundries	522 1 0	139 5 4	661 6 4	.....	.....	.....	661 6 4		
Roads	3,568 8 10	8,280 5 1	11,848 13 11	373 0 0	978 0 0	1,351 0 0	13,199 13 11		
Bridge	5,385 6 3	2,59,290 3 11	2,64,675 10 2	560 0 0	30,652 0 0	31,212 0 0	2,95,887 10 2		
Suspense—									
Materials at site	25 8 2	543 2 8	568 10 10	.....	.....	.....	568 10 10		
Tools and Plant	.....	161 1 10	161 1 10	.....	.....	.....	161 1 10		
	9,501 8 3	3,49,452 11 7	3,58,954 3 10	933 0 0	41,212 0 0	42,145 0 0	4,01,099 3 10		
Chaupati Street Scheme No. 71.									
Land—									
Acquisition	.....	.....	.....	.....	.....	.....	.....		
Brokerage, law charges and sundries	500 4 0	.....	500 4 0	.....	.....	.....	500 4 0		
Works—Roads	.....	2,276 1 2	2,276 1 2	.....	272 0 0	272 0 0	2,548 1 2		
Suspense stores	.....	308 0 0	308 0 0	.....	.....	.....	308 0 0		
	500 4 0	2,584 1 2	3,084 5 2	.....	272 0 0	272 0 0	3,356 5 2		
Chaupati Reclamation	1,500 0 0	.....	1,500 0 0	383 0 0	.....	383 0 0	1,883 0 0		
POLICE ACCOMMODATION SCHEMES.									
First Nagpada Estate—Scheme No. 14—									
Construction	69,201 1 7	.....	69,201 1 7	10,209 0 5	.....	10,209 0 5	79,410 2 0		
Sundries	4,228 10 0	.....	4,228 10 0	811 0 0	.....	811 0 0	5,039 10 0		
	73,429 11 7	.....	73,429 11 7	11,020 0 5	.....	11,020 0 5	84,449 12 0		
Wodehouse Road Estate—Scheme No. 16—									
Land—									
Acquisition of properties	76,302 0 0	.....	76,302 0 0	4,706 0 11	.....	4,706 0 11	81,008 0 11		
Works—									
Construction	2,02,131 8 1	.....	2,02,131 8 1	33,558 6 10	.....	33,558 6 10	2,35,689 14 11		
Sundries	5,145 15 3	.....	5,145 15 3	823 0 0	.....	823 0 0	5,968 15 3		
	2,83,579 7 4	.....	2,83,579 7 4	39,087 7 9	.....	39,087 7 9	3,22,666 15 1		
Carried over ...	14,05,32,938 5 0	54,06,379 14 0	14,59,39,318 3 0	1,33,83,754 2 1	8,33,606 2 10	1,42,17,360 4 11	16,01,56,678 7 11		

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	14,05,32,939 5 0	54,06,379 14 0	14,59,39,318 3 0	1,33,83,754 2 1	8,33,606 2 10	1,42,17,360 4 11	16,01,56,678 7 11
Duncan Road—Scheme No. 17—							
Acquisition of properties	39,281 12 4	.....	39,281 12 4	5,609 12 4	.....	5,609 12 4	44,891 8 8
Construction	10,986 13 11	.....	10,986 13 11	1,715 7 7	...	1,715 7 7	12,702 5 6
Sundries	1,129 12 11	.....	1,129 12 11	256 15 5	.....	256 15 5	1,386 12 4
	51,398 7 2	.....	51,398 7 2	7,582 3 4	.....	7,582 3 4	58,980 10 6
Shepherd Road—Scheme No. 18—							
Land—							
Acquisition of properties	15,173 4 3	.....	15,173 4 3	851 5 3	.....	851 5 3	16,024 9 6
Works—							
Construction	14,866 14 4	.....	14,866 14 4	3,087 15 6	.....	3,087 15 6	17,954 13 10
Sundries	1,913 2 4	.....	1,913 2 4	331 0 0	.....	331 0 0	2,244 2 4
	31,953 4 11	.....	31,953 4 11	4,270 4 9	.....	4,270 4 9	36,223 9 8
Agripada Estate—Scheme No. 19—							
Land—							
Acquisition of properties	44,876 0 0	.....	44,876 0 0	3,424 0 0	.....	3,424 0 0	48,300 0 0
Works—							
Construction	1,00,831 13 3	.....	1,00,831 13 3	18,484 6 5	.....	18,484 6 5	1,19,316 3 8
Sundries	9,311 7 0	.....	9,311 7 0	2,192 0 0	.....	2,192 0 0	11,503 7 0
	1,55,019 4 3	.....	1,55,019 4 3	24,100 6 5	.....	24,100 6 5	1,79,119 10 8
Connaught Road Estate—Scheme No. 23—							
Land—							
Acquisition of properties	13,409 0 0	.....	13,409 0 0	1,027 0 0	.....	1,027 0 0	14,436 0 0
Works—							
Construction	54,917 13 8	.....	54,917 13 8	9,410 6 4	.....	9,410 6 4	64,328 4 0
Sundries	621 15 4	.....	621 15 4	109 6 7	.....	109 6 7	731 5 11
	68,948 13 0	.....	68,948 13 0	10,546 12 11	.....	10,546 12 11	79,495 9 11
Princess Street Estate—Scheme No. 24—							
Land—							
Acquisition of properties	1,51,413 0 0	.....	1,51,413 0 0	.....	.....	.....	1,51,413 0 0
Works—							
Construction	92,747 5 11	.....	92,747 5 11	19,429 1 3	.....	19,429 1 3	1,12,176 7 2
Sundries	2,009 2 6	.....	2,009 2 6	354 13 2	.....	354 13 2	2,363 15 8
	2,46,169 8 5	.....	2,46,169 8 5	19,783 14 5	.....	19,783 14 5	2,65,953 6 10

Gamdevi Estate—Scheme No. 25—								
Land—								
Acquisition of properties	44,850 0 0	.....	44,850 0 0	2,014 0 0	.....	2,014 0 0	46,864 0 0	
Sundries	591 3 8	.....	591 3 8	32 13 5	.....	32 13 5	624 1 1	
Works—								
Construction	76,161 9 0	.....	76,161 9 0	5,757 0 0	.....	5,757 0 0	81,918 9 0	
	1,21,602 12 8	...	1,21,602 12 8	7,803 13 5	.....	7,803 13 5	1,29,406 10 1	
Lamington Road—Scheme No. 34—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	482 10 0	.....	482 10 0	51 0 0	.....	51 0 0	533 10 0	
Works—								
Construction	4,28,356 3 10	.....	4,28,356 3 10	32,133 0 0	.....	32,133 0 0	4,60,489 3 10	
	4,28,839 13 10	.....	4,28,839 13 10	32,184 0 0	.....	32,184 0 0	4,61,023 13 10	
Sandhurst Road, West—Scheme No. 35—								
Land—								
Acquisition of properties	47,559 0 0	.....	47,559 0 0	.....	.....	.....	47,559 0 0	
Brokerage, law charges and sundries	537 13 8	.....	537 13 8	43 8 2	.....	43 8 2	581 5 10	
Works—								
Construction	93,761 11 5	.....	93,761 11 5	4,202 0 0	.....	4,202 0 0	97,963 11 5	
	1,41,858 9 1	.....	1,41,858 9 1	4,245 8 2	.....	4,245 8 2	1,46,104 1 3	
Sandhurst Road, East—Scheme No. 39—								
Land—								
Acquisition of properties	2,73,410 0 0	.....	2,73,410 0 0	.....	.....	.....	2,73,410 0 0	
Brokerage, law charges and sundries	215 10 0	.....	215 10 0	.....	.....	.....	215 10 0	
Works—								
Construction	4,61,197 15 1	.....	4,61,197 15 1	24,069 0 0	.....	24,069 0 0	4,85,266 15 1	
	7,34,823 9 1	.....	7,34,823 9 1	24,069 0 0	.....	24,069 0 0	7,58,892 9 1	
Byculla—Scheme No. 40—								
Land—								
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	316 6 0	.....	316 6 0	.....	.....	.....	316 6 0	
Works—								
Construction	7,81,985 4 11	.....	7,81,985 4 11	46,029 0 0	.....	46,029 0 0	8,28,014 4 11	
	7,82,302 10 11	.....	7,82,302 10 11	46,029 0 0	.....	46,029 0 0	8,28,331 10 11	
Carried over ...	14,32,95,855 2 4	54,06,379 14 0	14,87,02,235 0 4	1,35,64,369 1 6	8,33,606 2 10	1,43,97,975 4 4	16,31,00,210 4 8	

Works.	Expenditure on work			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought over ...	14,32,95,855 2 4	54,06,379 14 0	14,87,02,235 0 4	1,35,64,369 1 6	8,33,606 2 10	1,43,97,975 4 4	16,31,00,210 4 8
Maharbaudi—Scheme No. 44—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	200 0 0	.....	200 0 0	.....	.....	.....	200 0 0
Works—							
Construction	2,58,053 9 4	.....	2,58,053 9 4	13,179 0 0	.....	13,179 0 0	2,71,232 9 4
	2,58,254 9 4	.....	2,58,254 9 4	13,179 0 0	.....	13,179 0 0	2,71,433 9 4
Paltan Road—Scheme No. 45—							
Land—							
Acquisition of properties	1 0 0	.....	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	202 6 0	.....	202 6 0	.....	.....	.....	202 6 0
Works—							
Construction	5,39,319 6 7	.....	5,39,319 6 7	31,969 0 0	.....	31,969 0 0	5,71,288 6 7
	5,39,522 12 7	.....	5,39,522 12 7	31,969 0 0	.....	31,969 0 0	5,71,491 12 7
Naigaum—Scheme No. 46—							
Land—							
Acquisition	2,02,968 0 0	.....	2,02,968 0 0	.....	.....	.....	2,02,968 0 0
Brokerage, law charges and sundries	501 2 0	.....	501 2 0	.....	.....	.....	501 2 0
Works—							
Construction	3,27,500 0 0	.....	3,27,500 0 0	39,745 0 0	.....	39,745 0 0	3,67,245 0 0
	5,30,969 2 0	.....	5,30,969 2 0	39,745 0 0	.....	39,745 0 0	5,70,714 2 0
Mahim—Scheme No. 48—							
Land—							
Acquisition of properties	.....	1 0 0	1 0 0	.....	.....	.....	1 0 0
Brokerage, law charges and sundries	382 4 0	630 12 0	1,013 0 0	.....		.....	1,013 0 0
Works—							
Construction	4,28,743 9 6	... ..	4,28,743 9 6	23,269 0 0	.....	23,269 0 0	4,52,012 9 6
	4,29,125 13 6	631 12 0	4,29,757 9 6	23,269 0 0	.....	23,269 0 0	4,53,026 9 6

Chinchbunder Road—Scheme No. 55—								
Land—								
Acquisition of properties	1,81,628 0 0	.....	1,81,628 0 0	.....	.....	.....	1,81,628 0 0	
Brokerage, law charges and sundries	397 6 0	.....	397 6 0	.....	.....	.....	397 6 0	
Works—								
Construction	2,37,511 11 11	.....	2,37,511 11 11	13,119 0 0	.....	13,119 0 0	2,50,630 11 11	
	4,19,537 1 11	.....	4,19,537 1 11	13,119 0 0	.....	13,119 0 0	4,32,656 1 11	
Mazagaon—Scheme No. 55A—								
Land—								
Acquisition of properties	.....	1 0 0	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	337 4 0	4 0 0	341 4 0	.....	.....	.....	341 4 0	
Works—								
Construction	4,28,923 3 9	*Cr. 76 7 0*	4,28,846 12 9	24,371 0 0	.....	24,371 0 0	4,53,217 12 9	
	4,29,260 7 9	*Cr. 71 7 0*	4,29,189 0 9	24,371 0 0	.....	24,371 0 0	4,53,560 0 9	
King's Circle (Matunga)—Scheme No. 63—								
Land—								
Acquisition of properties	79,800 0 0	.....	79,800 0 0	.....	.....	.....	79,800 0 0	
Brokerage, law charges and sundries	403 0 0	.....	403 0 0	.....	.....	.....	403 0 0	
Works—								
Construction	3,68,638 14 7	.....	3,68,638 14 7	33,343 0 0	.....	33,343 0 0	4,01,981 14 7	
	4,48,841 14 7	.....	4,48,841 14 7	33,343 0 0	.....	33,343 0 0	4,82,184 14 7	
Naigaum (for armed police and recruits)—Scheme No. 67—								
Land—								
Acquisition	7,30,620 0 0	.....	7,30,620 0 0	.....	.....	.....	7,30,620 0 0	
Brokerage, law charges and sundries	663 5 0	.....	663 5 0	.....	.....	.....	663 5 0	
Works—								
Construction	2,00,000 0 0	3,65,000 0 0	5,65,000 0 0	20,728 0 0	43,142 0 0	63,870 0 0	6,28,870 0 0	
	9,31,283 5 0	3,65,000 0 0	12,96,283 5 0	20,728 0 0	43,142 0 0	63,870 0 0	13,60,153 5 0	
Worli—Scheme No. 68—								
Land—								
Acquisition	1,49,700 0 0	*Cr. 1,49,700 0 0*	.....	.....	.....	.....	.....	
Brokerage	470 4 0	„ *470 4 0*	.....	.....	.....	.....	.....	
Works—								
Construction	.....	.....	.....	.....	.....	.....	.....	
	1,50,170 4 0	*Cr. 1,50,170 4 0*	.....	.....	.....	.....	.....	
Arthur Road—Scheme No. 70—								
Land—								
Acquisition	.....	1 0 0	1 0 0	.....	.....	.....	1 0 0	
Brokerage, law charges and sundries	434 6 0	.....	434 6 0	.....	.....	.....	434 6 0	
Works—								
Construction	.....	5,000 0 0	5,000 0 0	.....	591 0 0	591 0 0	5,591 0 0	
	434 6 0	5,001 0 0	5,435 6 0	.....	591 0 0	591 0 0	6,026 6 0	
Carried over ...	14,74,33,254 15 0	56,26,770 15 0	15,30,60,025 14 0	1,37,64,092 1 6	8,77,339 2 10	1,46,41,431 4 4	16,77,01 457 2 4	

Works.	Expenditure on works.			Proportionate cost of management and establishment.			Grand total to end of 1925-26.
	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	To end of March 1925.	During 1925-26.	Total to end of 1925-26.	
	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.	Rs. a. p.
Brought forward ...	14,74,33,254 15 0	56,26,770 15 0	15,30,60,025 14 0	1,37,64,092 1 6	8,77,339 2 10	1,46,41,431 4 4	16,77,01,457 2 4
MILL COMPANY'S CHAWL SCHEMES.							
Scheme No. 42—Spring Mills—							
Land—							
Acquisition of properties	76,076 0 0	.....	76,076 0 0	5,703 0 0	.....	5,703 0 0	81,779 0 0
Brokerage, law charges and sundries	685 12 0	.....	685 12 0	.....	.....	.....	685 12 0
Works—							
Construction	4,09,506 12 4	.....	4,09,506 12 4	30,196 0 0	.....	30,196 0 0	4,39,702 12 4
Filling in	*Cr. 2,952 7 10*	.....	*Cr. 2,952 7 10*	*Cr. 225 0 0*	.....	*Cr. 225 0 0*	*Cr. 3,177 7 10*
	4,83,316 0 6	.....	4,83,316 0 6	35,674 0 0	.....	35,674 0 0	5,18,990 0 6
Scheme No. 51—Century Mills—							
Land—							
Acquisition of properties	1,12,456 0 0	.....	1,12,456 0 0	6,692 0 0	.....	6,692 0 0	1,19,148 0 0
Brokerage, law charges and sundries	1,602 12 10	743 14 0	2,346 10 10	.....	.....	.....	2,346 10 10
	1,14,058 12 10	743 14 0	1,14,802 10 10	6,692 0 0	.....	6,692 0 0	1,21,494 10 10
Scheme No. 65—David Mills—							
Land—							
Acquisition	2,40,368 0 0	.....	2,40,368 0 0	27,838 0 0	.....	27,838 0 0	2,68,206 0 0
Brokerage, law charges and sundries	1,452 2 0	209 5 4	1,661 7 4	.....	.....	.....	1,661 7 4
	2,41,820 2 0	209 5 4	2,42,029 7 4	27,838 0 0	.....	27,838 0 0	2,69,867 7 4
SURVEYS OF THE ISLAND OF BOMBAY.							
Survey of the North of the Island of Bombay	87,725 4 0	.....	87,725 4 0	18,409 5 11	.....	18,409 5 11	1,06,134 9 11

ADMINISTRATIVE OFFICES, ETC.								
Construction	3,04,879 11 1	.....	3,04,879 11 1	12,218 0 0	.....	12,218 0 0	3,17,097 11 1
Additional storey	3,574 0 0	.....	3,574 0 0	891 0 0	.....	891 0 0	4,465 0 0
	3,08,453 11 1	.....	3,08,453 11 1	13,109 0 0	.....	13,109 0 0	3,21,562 11 1
Store-yard at Agripada—							
Construction	4,258 13 8	.....	4,258 13 8	777 7 10	.....	777 7 10	5,036 5 6
Central stores at the back of Frere Fletcher School—							
Construction	12,896 6 2	.....	12,896 6 2	2,759 15 6	.....	2,759 15 6	15,656 5 8
Engineer's Office at Matunga	1,31,900 11 9	.....	1,31,900 11 9	6,519 0 0	.....	6,519 0 0	1,38,419 11 9
Workshop extension	23,559 2 11	.....	23,559 2 11	914 0 0	.....	914 0 0	24,473 2 11
Erection and Installation of workshop for Motor Lorries ...	82,156 13 0	*Cr.* 7,196 8 11	74,960 4 1	6,176 0 0	*Cr.* 851 0 0	5,325 0 0	80,285 4 1
	1,05,715 15 11	*Cr.* 7,196 8 11	98,519 7 0	7,090 0 0	*Cr.* 851 0 0	6,239 0 0	1,04,758 7 0
Grand Total ...	14,89,23,400 12 11	56,20,527 9 5	15,45,4[illegible],928 6 4	1,38,82,960 14 9	8,76,488 2 10	1,47,59,449 1 7	16,93,03,377 7 11

C. P. GORWALLA,
Secretary and Chief Accountant.

Examined and found correct.

JOHN SANTOS,
Examiner, Outside Audit. } *Auditor.*

Bombay, 18th August 1927.

J. T. BURGE,
Ag. Chief Officer.

APPENDIX—IV.

GENERAL ACCOUNT.

Revenue.

Budget estimate for the year 1925-1926.	Statement of receipts.	Actual receipts for the year ending March 1926.					
Rs.	RENTS AND OTHER PROCEEDS OF PROPERTIES.	Rs.	a.	p.	Rs.	a.	p.
	1—*Schedule C.*						
48,115	The Flats	45,435	9	11			
10	,, Kennedy Sea Face	10	0	0			
102	,, Cooperage Plot	692	8	0			
35,721	,, Marine Lines Estate	35,885	5	1			
39,049	,, Wellington Lines Plot	42,410	8	8			
37,249	,, Wodehouse Road Plot	37,258	14	5			
78,425	,, Hornby Road Plot	78,481	5	1			
12,871	,, Plot south of Crawford Market	12,870	9	0			
11,699	,, Plot north of Municipal Offices	11,699	7	0			
66,620	,, Chowpatty Estate (west)	64,467	7	0			
	,, ,, ,, (east)	3,497	0	0			
8,000	,, Parel Estate	6,113	2	8			
3,37,861					3,38,621	12	10
	2—*Schedule D.*						
4,119	The Connaught Road Estate	4,119	6	1			
1,17,605	,, Agripada Estate (west)	1,00,159	10	2			
	,, ,, ,, (central)	992	0	0			
	,, ,, ,, (east)	36,996	0	0			
.....	,, Lands at Matunga	.....			1,42,267	0	3
1,21,724							
	3—*Schedule E.*						
1,06,980	Colaba Reclamation (Scheme 7)	1,11,937	9	1			
636	Nepean Sea Road Reclamation (Scheme 49)	636	0	0	1,12,573	9	1
	4—*Schedule F.*						
204	Lands leased by Government (The Hornby Road Plot) ...	.....			204	4	4
	5—*Other lands and buildings vesting in the Board.*						
	Schemes.						
35,593	Scheme No. 1 (First Nagpada)	35,345	1	4			
4,08,346	,, 2 (Princess Street)	4,11,100	6	4			
5,03,685	,, 3 (Sandhurst Road)	5,17,103	2	6			
88,002	,, 4 (Gamdevi)	88,976	3	0			
2,20,172	,, 5 (Dadar-Matunga)	2,28,675	15	5			
26,000	,, 6 (Sion-Matunga)	25,011	10	2			
70,461	,, 8 (Mandvi-Koliwada)	67,789	0	0			
1,752	,, 13 (Souter Street extension, eastwards) ...	1,752	0	0			
38,929	,, 27 (Mathew Road)	39,289	4	0			
2,62,888	,, 29 (Nourojee Hill)	2,42,625	10	7			
300	,, 30 (Souter Street extension, westwards) ...	45	6	4			
1,72,706	,, 31 (Parel)	1,68,799	4	4			
93,604	,, 32 (East Agripada)	97,475	5	6			
3,597	,, 33 (Bhatwadi)	3,597	0	0			
612	,, 36 (Lamington Road)	614	0	0			
5,03,138	,, 37 (Sydenham Road)	5,28,378	9	3			
20,565	,, 41 (Undria Street)	23,427	3	4			
90,000	,, 43 (Parel central)	81,323	10	5			
1,50,000	,, 47 (Do. northern)	80,561	9	7			
25,006	,, 50 (Mazagaon)	15,383	0	0			
41,267	,, 52 (Worli)	36,271	15	10			
5,316	,, 53 (Foras Road)	4,865	14	0			
25,224	,, 54 (Kolbhatwadi)	16,612	6	9			
50,000	,, 56 (Dharavi)	58,353	5	7			
1,50,000	,, 57 (Wadala)	1,56,185	14	11			
20,000	,, 58 (Worli extension)	22,586	12	11			
2,000	,, 59 (Sewri-Koliwada)	1,933	4	0			
92,761	,, 60 (Naigaum)	1,08,431	13	0			
1,424	,, 66 (Mahaluxmi)	4,000	0	0			
31,03,348					30,66,514	13	1
	Chawls.						
	(*a*) Permanent.	Rs.	a.	p.			
16,000	Scheme No. 1, Agripada, 4 blocks ...	16,093	9	0			
46,000	,, 1, ,, 12 ,, ...	45,396	15	0			
8,300	,, 1, Nagpada, 2 ,, ...	7,968	5	0			
49,200	,, 2, Chandanwadi ...	49,107	8	0			
4,500	,, 2, Princess Street ...	4,657	8	0			
52,900	,, 3, Imamwada ...	50,481	7	0			
22,200	,, 3, Additional chawls at Agripada (6 blocks) .	22,612	6	0			
1,99,100	Total carried over ...	1,96,317	10	0	.....		.....
36,70,753		.....			.....		36,60,381	7	7

Budget estimate for the year 1925-1926.	Statement of receipts.			Actual receipts for the year ending March 1926.					
Rs. 36,70,753	Brought forward ...			Rs.	a.	p.	Rs. 36,60,381	a. 7	p. 7
	RENTS AND OTHER PROCEEDS OF PROPERTIES—*continued.*								
	Chawls—continued.								
	(*a*) Permanent—*continued.*								
1,99,100	Brought forward ...	Rs. 1,96,317	a. 10	p. 0					
8,300	Scheme No. 3, Chawls at Nagpada (1 block) ...	8,148	12	0					
19,100	,, 5, Staff Quarters ...	19,837	3	0					
2,200	,, 6, Workmen's cottages ...	2,714	1	0					
28,100	,, 6, Staff Quarters ...	29,340	10	4					
	,, 6, Ground floor cottages...	3,983	8	0					
47,000	,, 8, Mandvi-Koliwada ...	51,506	11	0					
45,200	,, 29, Nowrojee Hill ...	44,113	2	9					
21,500	,, 31, Soparibag ...	21,574	6	0					
28,500	,, 32, Mahars Chawls ...	24,750	12	2					
23,000	,, 32, Kalapani ...	22,648	1	0					
20,300	,, 32, Kalapani Chawls (new)	18,217	6	0					
18,300	,, 32, Trusts Peons ...	16,635	15	0					
1,36,000	,, 50, Mazagaon ...	65,630	15	6					
1,20,000	,, 53, Foras Road ...	1,05,968	2	2					
77,000	,, 62, Love Lane ...	46,203	15	6					
.....	,, 37, Sydenham Road ...	1,897	9	6	6,79,488	12	11		
	(*b*) Semi-permanent.								
350	Scheme No. 1, Nagpada and Agripada	321	12	0					
150	,, 2, Chandanwadi ...	137	4	0					
150	,, 3, Imamwada ...	111	0	0					
1,200	,, 3, Chowpati ...	1,103	5	4					
8,000	,, 3, Mahalaxmi ...	12,276	0	0					
5,000	,, 6, Sion-Matunga ...	3,867	11	0					
8,000	,, 29, Nowrojee Hill ...	1,710	15	0					
9,000	,, 31, Soparibag ...	7,778	4	0					
22,500	,, 32, East Agripada ...	11,708	1	0					
3,000	,, 37, Sydenham Road ...	63	0	0					
870	,, 53, Foras Road ...	321	4	0					
500	,, 57, Sewri Wadala ...	3,715	0	0					
.....	,, 60, Naigaum ...	449	10	0					
					44,063	2	4		
8,52,320	Total Chawls ...							7,23,551	15 3
39,538	*Mill companies' chawls.*								
	Scheme No. 42 (Spring Mills)				.....			39,538	0 0
	Police Schemes.								
8,094	Scheme No. 14 (Nagpada)				8,094	0	0		
15,747	,, 16 (Wodehouse Road)				15,747	0	0		
2,910	,, 17 (Duncan Road)				2,910	0	0		
1,781	,, 18 (Shepherd Road)				1,781	0	0		
9,414	,, 19 (Agripada)				9,414	0	0		
4,219	,, 23 (Connaught Road)				4,219	0	0		
13,145	,, 24 (Princess Street)				13,145	0	0		
6,678	,, 25 (Gamdevi)				6,678	0	0		
42,317	,, 34 (Lamington Road)				42,317	0	0		
10,676	,, 35 (Sandhurst Road west)				10,676	0	0		
55,018	,, 39 (,, ,, east)				55,018	0	0		
68,800	,, 40 (Byculla)				68,750	0	0		
20,863	,, 44 (Maharbavdi)				20,863	0	0		
47,876	,, 45 (Palton Road)				47,876	0	0		
49,900	,, 46 (Naigaum)				... ..				
39,300	,, 48 (Mahim)				38,485	0	0		
29,937	,, 55 (Chinchbunder)				29,937	0	0		
35,836	,, 55A (Mazgaon)				35,836	0	0		
33,779	,, 63 (King's Circle)				33,779	0	0	4,45,525	0 0
4,96,290	Total revenue from estates ...							48,68,996	6 10
	6.—*Receipts from Municipality, etc.*								
	Refund of municipal taxes—	Rs.	a.	p.					
	Schedule C, Parel Estate ...	276	6	3					
	Chowpati West Estate ...	186	5	1					
	Other Schedule C lands ...	30	6	6	493	1	10		
	,, D, West Agripada ...	142	3	0					
	Other Schedule D lands ...	.....			142	3	0		
.....	Carried over				635	4	10	48,68,996	6 10

Budget estimate for the year 1925-26.	Statement of receipts.		Actual receipts for the year ending March 1926.	
Rs.			Rs. a. p.	Rs. a. p.
50,58,901	Brought forward ...		635 4 10	43,68,996 6 10
	6.—Receipts from Municipality, etc.—continued.			
	Schemes.			
	Refund of Municipal taxes—	Rs. a. p.		
	Scheme No. 2 (Princess Street) ...	42 1 0		
	,, 3 (Sandhurst Road) ...	475 0 9		
	,, 4 (Gamdevi) ...	28 13 6		
	,, 5 (Dadar-Matunga) ...	535 9 5		
	,, 6 (Sion-Matunga) ...	2,931 3 2		
	,, 8 (Mandvi-Koliwada) ...	.....		
	,, 27 (Mathew Road) ...	.....		
	,, 29 (Nowrojee Hill) ...	1,788 6 8		
	,, 30 (Souter Street extension, westwards) ...	6 11 5		
	,, 31 (Parel) ...	1,880 9 10		
	,, 32 (East Agripada) ...	1,957 2 5		
	,, 37 (Sydenham Road) ...	5,850 13 1		
	,, 41 (Undria Street) ...	540 13 0		
	,, 43 (Parel central) ...	1,401 5 6		
	,, 47 (Parel northern) ...	1,389 7 4		
	,, 50 (Mazagaon) ...	.....		
	,, 52 (Worli) ...	1,087 2 8		
	,, 53 (Foras Road) ...	55 10 6		
	,, 54 (Kolbhatwadi) ...	437 11 8		
	,, 56 (Dharavi) ...	2,909 4 0		
	,, 57 (Sewri Wadala) ...	9,519 14 1		
	,, 58 (Worli extension) ...	220 8 11		
	,, 59 (Sewri Koliwada) ...	.....		
	,, 60 (Naigaum) ...	858 7 1		
	,, 62 (Love Lane) ...	12 6 0		
			34,009 2 0	
	Chawls permanent.			
40,375	Scheme No. 1 (Agripada, 4 blocks)...	.....		
	,, 1 (,, 12 ,,)...	.....		
	,, 1 (Nagpada 2 ,,)...	.....		
	,, 2 (Chandanwadi) ...	.....		
	,, 2 (Princess Street) ...	.....		
	,, 3 (Imamwada) ...	.....		
	,, 3 (Agripada, 6 blocks)...	.....		
	,, 3 (Nagpada, 1 block)...	.....		
	,, 5 Staff Quarters ...	206 2 6		
	,, 8 (Mandvi Koliwada)...	.....		
	,, 29 (Nowroji Hill) ...	.....		
	,, 31 (Soparibag) ...	.....		
	,, 32 (Mahars' chawls) ...	.....		
	,, 32 (Kalapani) ...	.....		
	,, 32 (Chawls for Trustpeons)	.....		
	,, 50 (Mazagaon) ...	441 13 1		
	,, 53 (Foras Road) ...	2,859 12 7		
			3,507 12 2	
	Chawls semi-permanent.			
	Scheme No. 1 (Nagpada and Agripada)	.....		
	,, 2 (Chandanwadi) ...	.....		
	,, 3 (Imamwada) ..	.....		
	,, 6 (Sion-Matunga) ...	.....		
	,, 29 (Nowroji Hill) ...	.....		
	,, 31 (Soparibag) ...	1 9 0		
	,, 32 (East Agripada) ...	.....		
	,, 53 (Foras Road) ...	.....		
			1 9 0	38,153 12 0
	Total land revenue ...		.....	49,07,150 2 10
22,55,000	Contribution from municipal funds under section 84 of Act.		.....	22,28,470 13 8
	7.—Miscellaneous.			
5,50,000	Interest on investments		6,85,943 14 10	
.....	Unclaimed deposits		530 6 9	
5,724	Profit on sale of securities		17,963 2 0	
5,55,724	Total ...		.....	7,04,427 7 7
79,10,000	Grand Total ...		.....	78,40,048 8 1

C. P. GORWALLA,
Secretary and Chief Accountant.

J. T. BURGE,
Ag. Chief Officer.

Examined and found correct.

JOHN SANTOS,
Examiner, Outside Audit. } *Auditor.*

Bombay, 18th August 1927.

APPENDIX V.

GENERAL ACCOUNT.

Expenditure.

Budget estimate for the year 1925-26.	Statement of charges.	Actual expenditure for the year ending March 1926.	
Rs.	MAINTENANCE OF PROPERTIES.	Rs. a. p.	Rs. a. p.
	1—*Schedule C.*		
13,450	The Flats	7,606 1 6	
770	,, Cooperage Plot	1,195 9 9	
2,300	,, Marine Lines Estate	1,495 5 0	
2,800	,, Wellington Lines Plot	2,475 10 2	
50	,, Chaupati Estate (West)	153 3 10	
550	,, Parel Estate	493 6 6	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	16,765 0 0	
19,920			30,184 4 9
	2—*Schedule D.*		
700	The Agripada Estate West	680 1 3	
	,, ,, ,, Central	.....	
	,, ,, ,, East	.....	
	Other lands	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	7,615 0 0	
700			8,295 1 3
	3—*Schedule E.*		
.....	Colaba Reclamation (Scheme No. 7)	.....	
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	4,448 0 0	
.....			4,448 0 0
	4—*Schedule F.*		
.....*	*Proportionate cost of management and establishment under sections 92 and 94 of Act*	.....	8 0 0
	5—*Other lands and buildings vesting in the Board.*		
	(*a*) *Schemes.*		
.....	The Scheme No. 1 (First Nagpada)	40 0 0	
200	,, ,, 2 (Princess Street)	25 8 0	
7,000	,, ,, 3 (Sandhurst Road)	7,139 10 11	
300	,, ,, 4 (Gámdevi Estate)	454 12 4	
1,100	,, ,, 5 (Dadar-Matunga)	2,338 4 6	
3,350	,, ,, 6 (Sion-Matunga)	3,780 9 4	
100	,, ,, 8 (Mandvi-Koliwada)	*Cr. 4 13 0*	
.....	,, ,, 13 (Souter Street extension) ...	.....	
30	,, ,, 27 (Mathew Road)	44 14 0	
8,200	,, ,, 29 (Nowrojee Hill)	6,400 1 6	
14,700	,, ,, 31 (Parel)	14,968 9 8	
11,300	,, ,, 32 (East Agripada)	13,848 7 0	
.....	,, ,, 33 (Bhatwadi)	.....	
42,000	,, ,, 37 (Sydenham Road)	40,822 11 11	
3,600	,, ,, 41 (Undria Street)	3,666 14 8	
8,500	,, ,, 43 (Parel central)	9,994 9 11	
49,000	,, ,, 47 (Parel northern)	36,219 5 10	
260	,, ,, 50 (Mazagaon)	124 6 2	
6,100	,, ,, 52 (Worli)	8,284 13 5	
.....	,, ,, 53 (Foras Road)	20 7 0	
3,600	,, ,, 54 (Kolbhatwadi)	1,101 15 8	
8,000	,, ,, 56 (Dharavi)	10,272 2 6	
18,000	,, ,, 57 (Sewri Wadala)	21,668 8 9	
1,600	,, ,, 58 (Worli extension)	2,078 3 9	
800	,, ,, 59 (Sewri Koliwada)	649 11 3	
12,000	,, ,, 60 (Naigaum)	14,899 0 6	
50	,, ,, 61 (Fergusson Road)	.....	
.....	,, ,, 62 (Love Lane)	.....	
1,99,790	Carried over total (*a*) ..	1,98,838 15 7	
2,20,410	Carried over ..	.....	42,935 6 0

* *Vide* footnote on next page.

Budget estimate for the year 1925-26.	Statement of charges.				Actual expenditure for the year ending March 1926.		
Rs. 2,20,410					Rs. a. p.	Rs. a. p.	
	Brought forward ...				1,98,838 15 7	42,925 6 0	
	MAINTENANCE OF PROPERTIES—*continued.*						
	5.—*Other lands and buildings vesting in the Board*—contd.						
	(*b*) *Chawls, permanent.*			Rs. a. p.			
7,102	Scheme No.	1 (Agripada, 4 blocks) ...		7,573 13 4			
16,273	,, ,,	1 (,, 12 ,,) ...		16,461 13 11			
2,050	,, ,,	1 (Nagpada, 2 ,,) ...		2,133 7 11			
10,400	,, ,,	2 (Chandanwadi) ...		10,629 2 5			
1,500	,, ,,	2 (Princess Street) ...		1,482 5 6			
10,800	,, ,,	3 (Imamwada) ...		10,437 13 0			
7,513	,, ,,	3 (Agripada, 6 blocks) ...		7,572 7 2			
2,510	,, ,,	3 (Nagpada, 1 block) ...		2,574 10 5			
1,150	,, ,,	5 (Staff quarters) ...		1,369 10 4			
180	,, ,,	6 (Workmen's cottages)...		589 5 5			
1,850	,, ,,	6 (Staff quarters) ...		1,798 11 11			
	,, ,,	6 Ground floor cottages ...		624 3 7			
4,200	,, ,,	8 (Mandvi-Koliwada) ...		5,720 2 6			
6,300	,, ,,	29 (Nowrojee Hill) ...		8,335 14 11			
6,000	,, ,,	31 (Suparibag Road) ...		5,975 11 1			
5,500	,, ,,	32 (Mahars' chawls) ...		4,644 0 11			
5,000	,, ,,	32 (Kalapani) ...		5,005 2 4			
2,200	,, ,,	32 Trust Peons ...		2,461 4 7			
3,500	,, ,,	32 Kalapani chawls (new).		3,610 0 10			
300	,, ,,	37 Chawls (in Sch. 43) ...		49 2 0			
19,000	,, ,,	50 Mazagaon chawls ...		20,448 11 0			
20,000	,, ,,	53 Foras Road chawls ...		16,935 0 9			
9,500	,, ,,	62 Love Lane ...		5,410 11 5			
1,42,828			Total (*b*) ...		1,41,843 7 3		
	(*c*) *Chawls, semi-permanent.*						
1,750	Scheme No.	3 (Chaupati and Mahalaxmi)		2,194 0 9			
600	,, ,,	6 (Sion-Matunga) ...		438 1 1			
650	,, ,,	29 (Nowroji Hill) ...		298 8 3			
3,700	,, ,,	31 (Parel) ...		3,699 1 3			
6,230	,, ,,	32 (East Agripada) ...		7,342 4 2			
50	,, ,,	37 (Sydenham Road) ...		45 5 0			
450	,, ,,	53 (Foras Road) ...		376 0 8			
400	,, ,,	66 (Do.) ...		102 13 4			
.....	,, ,,	57 (Sewari Wadala) ...		231 4 6			
13,830			Total (*c*) ...		14,727 7 0		
1,56,658			Total (*a*), (*b*) and (*c*) ...		.....	3,55,409 13 10	
2,29,000	*Proportionate cost of management and establishment relating to (a), (b) and (c).*				.....	3,18,506 0 0	
	6.—*Maintenance of streets.*						
1,300	Schedule C	(Wodehouse Road and Chawpati west) ...			855 11 4		
2,000	,, D	(West Agripada *Estate*)			2,312 3 0		
200	Scheme No. 1	(First Nagpada)			180 9 6		
2,600	,, 2	(Princess Street)			2,640 5 7		
2,600	,, 3	(Sandhurst Road)			2,201 13 4		
4,200	,, 4	(Gamdevi)			3,284 15 4		
57,200	,, 5	(Dadar-Matunga) ...			36,895 0 4		
36,200	,, 6	(Sion-Matunga)			27,196 5 1		
1,800	,, 8	(Mandvi-Koliwada)			1,047 8 3		
250	,, 27	(Mathew Road)			223 13 5		
500	,, 29	(Nowrojee Hill)			1,018 6 10		
13,500	,, 31	(Parel)			12,723 2 0		
200	,, 32	(East Agripada)			159 15 8		
.....	,, 69	(Byculla Bridge)			983 2 11		
.....	,, 71	(Chawpati Street)... ...			456 6 11		
1,200	,, 37	(Sydenham Road)... ...			818 10 2		
700	,, 43	(Parel Central)			1,175 11 6		
3,000	,, 47	(Parel Northern)			4,547 12 4		
100	,, 50	(Mazagaon)			22 8 0		
200	,, 53	(Foras Road)			175 1 9		
20,600	,, 60	Naigaum			18,176 8 5		
3,600	,, 66	Mahalaxmi			3,844 15 3		
27,000	,, 52	(Worli)			15,102 11 3		
4,700	,, 57	(Sewri Wadala)			509 14 10		
2,000	,, 58	(Worli extension)... ...			4,619 7 9		
1,700	,, 61	(Fergusson Road)... ...			476 1 1		
.....	,, 54	(Kolbhatwadi)			*Cr. 2 13 9*		
1,87,350						1,41,646 0 1	
7,93,418	Total expenditure on estates Carried over ...				.....	8,58,497 3 11	

* Distributed over items Nos. 1 to 5 shown in italics.

Budget estimate for the year 1925-26.	Statement of charges.				Actual expenditure for the year ending March 1926.			
Rs. 7,93,418	Brought forward ...				Rs. a. p.			Rs. a. p. 8,58,497 3 11
	MAINTENANCE OF PROPERTIES—*continued.*							
	7—Municipal rates and taxes.							
			Rs.	a. p.				
	Schedule C—Parel Estate ...		960	14 0				
	Chowpati west ...		188	0 5				
	Other Schedule C Lands ...		1,781	11 10	2,930	10	3	
	,, D—West Agripada ...		339	10 7				
	Other Schedule D Lands ...		117	5 0	456	15	7	
	,, E—(Colaba Reclamation) ...		.....		0	5	0	
	Schemes.							
	Scheme No. 2 (Princess Street) ...		99	15 5				
	,, 3 (Sandhurst Road) ...		7,197	12 10				
	,, 4 (Gamdevi) ...		102	2 2				
	,, 5 (Dadar-Matunga) ...		1,577	9 1				
	,, 6 (Sion-Matunga) ...		7,773	4 4				
	,, 8 (Mandvi-Koliwada) ...		.....					
	,, 27 (Mathew Road) ...		0	1 10				
	,, 29 (Nowrojee Hill) ...		6,777	0 10				
	,, 30 (Souter Street extension westwards) ...		3	13 3				
	,, 31 (Parel) ...		7,691	7 5				
	,, 32 (East Agripada) ...		8,727	0 6				
	,, 33 (Bhatwadi) ...		.....					
	,, 36 (Lamington Road) ...		0	3 8				
	,, 37 (Sydenham Road) ...		83,168	11 0				
	,, 41 (Undria Street) ...		3,779	8 6				
	,, 43 (Parel Central) ...		13,789	8 6				
	,, 47 (Parel Northern) ...		18,283	3 0				
	,, 50 (Mazagaon) ...		82	14 4				
	,, 52 (Worli) ...		6,733	0 2				
	,, 53 (Foras Road) ...		119	6 5				
	,, 54 (Kolbhatwadi) ...		2,265	2 6				
	,, 56 (Dharavi) ...		8,960	4 8				
	,, 57 (Sewri Wadala) ...		36,326	14 0				
	,, 58 (Worli extension) ...		2,133	1 7				
	,, 59 (Sewri Koliwada) ...		.....					
	,, 60 (Naigaum) ...		13,643	9 5				
	,, 61 (Fergusson Road) ...		.....					
	,, 62 (Love Lane) ...		.....					
	,, 66 (Mahalaxmi) ...		207	6 4				
	CHAWLS.				2,29,443	1	9	
	Permanent.							
4,09,370	Scheme No. 1 (Agripada, 4 blocks) ...		2,471	2 0				
	,, 1 (,, 12 ,,) ...		7,147	14 0				
	,, 1 (Nagpada, 2 ,,) ...		1,248	8 0				
	,, 2 (Chandanwadi) ...		7,486	10 0				
	,, 2 (Princess Street) ...		696	6 0				
	,, 3 (Imamwada) ...		7,605	8 0				
	,, 3 (Six additional blocks at Agripada) ...		3,722	8 0				
	,, 3 (One block at Nagpada)...		1,250	2 0				
	,, 5 (Staff quarters) ...		5,751	12 0				
	,, 6 (Workmen's cottages) ...		98	12 0				
	,, 6 (Staff quarters) ...		7,071	15 0				
	,, 8 (Mandvi-Koliwada) ...		7,036	8 0				
	,, 29 (Nowrojee Hill) ...		6,788	1 0				
	,, 31 (Suparibag Road) ...		3,192	12 0				
	,, 32 (Mahars' chawls) ...		4,225	2 0				
	,, 32 (Peons' chawls) ...		2,290	15 0				
	,, 32 (Kalapani chawls) ...		5,964	15 0				
	,, 32 (New Kalapani) ...		2,207	6 0				
	,, 50 (Mazagaon) ...		24,318	6 0				
	,, 53 (Foras Road) ...		30,221	6 0				
	,, 62 (Love lane) ...		13,040	14 0				
					1,43,837	6	0	
	Semi-permanent.							
	Scheme No. 1 (Nagpada and Agripada) .		132	9 0				
	,, 2 (Chandanwadi) ...		15	14 0				
	,, 3 (Chaupati) ...		186	0 0				
	,, 3 (Imamwada) ...		11	8 0				
	,, 3 (Mahalaxmi) ...		1,804	0 0				
	,, 6 (Sion-Matunga) ...		114	10 0				
	,, 29 (Nowrojee Hill) ...		2	8 5 0				
	,, 31 (Suparibag Road) ...		1,744	9 0				
	,, 32 (East Agripada) ...		3,025	5 0				
	,, 37 (Sydenham Road) ...		112	14 0				
	,, 53 (Foras Road) ...		122	5 0				
	,, 57 (Sewri-Wadala) ...		992	0 0				
					8,529	15	0	3,85,198 5 7
12,02,788		Carried over ...			.....			12,43,695 9 6

Budget estimate for the year 1925-26.	Statement of charges.		Actual expenditure for the year ending March 1926.	
Rs,			Rs. a. p.	Rs. a. p.
12,02,788		Brought forward ...	.....	12,43,695 9 6
	8.—*Interest and sinking fund charges.*			
88,00,000	Interest on debenture loans		87,74,745 14 0	
5,93,212	Sinking fund		5,92,710 0 0	
93,93,212		Total ...		93,67,455 14 0
	9.—*Miscellaneous.*			
		Rs. a. p.		
.....	Unclaimed wages (revenue paid)	34 6 10		
12,000	Motor lorries (Suspense)	39,322 3 5	.....	
20,000	Workshop ,,	*Cr. 20,483 10 1*	.....	
.....	Miscellaneous ...	234 7 3	19,107 7 5	
11,000	Auditors' fees ...	.....	.....	
43,000		Total ...		19,107 7 5
1,06,39,000		Grand Total ...	.....	1,06,30,258 14 11

C. P. GORWALLA,
Secretary and Chief Accountant.

J. T. BURGE,
Ag. Chief Officer.

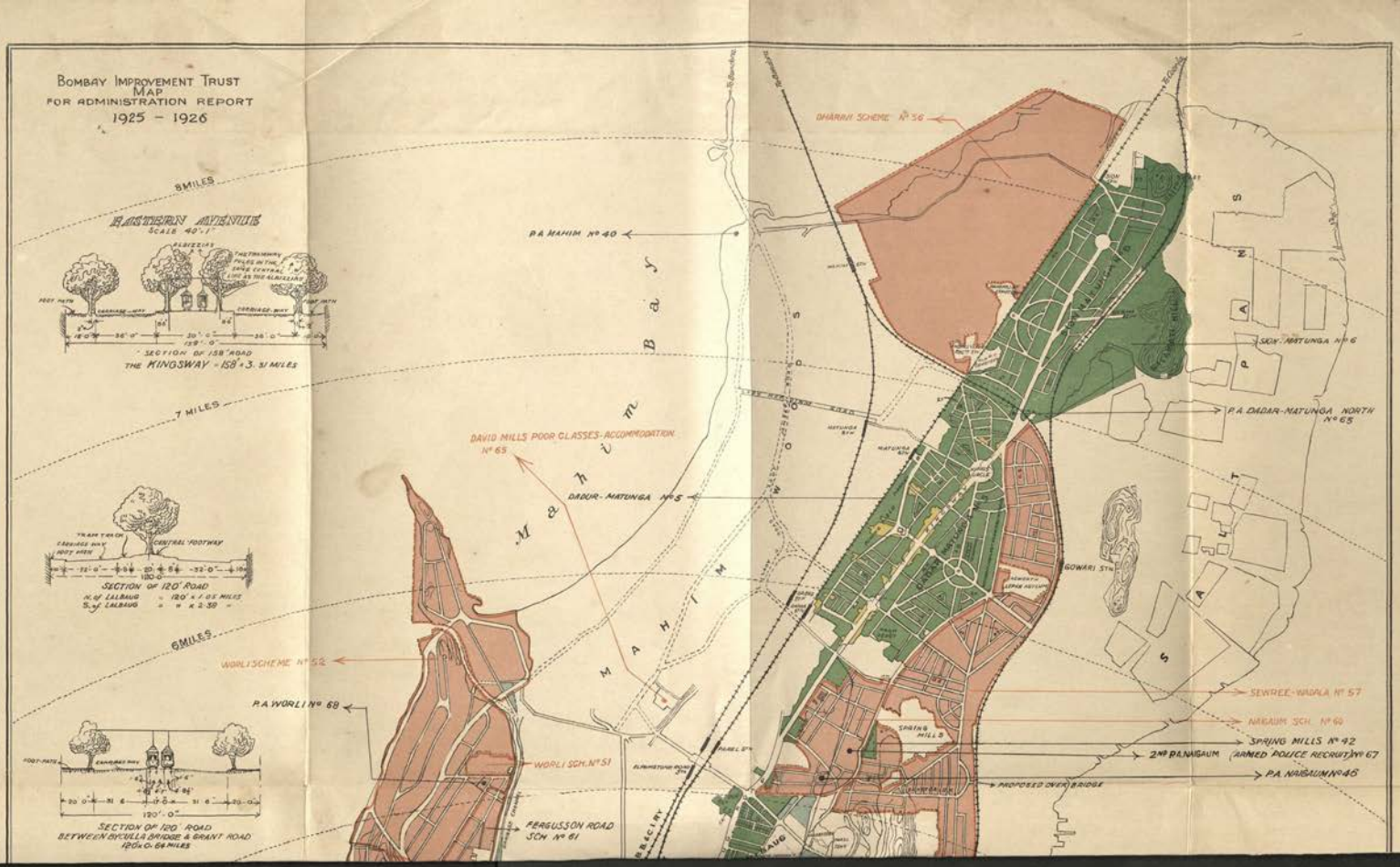
Examined and found correct.

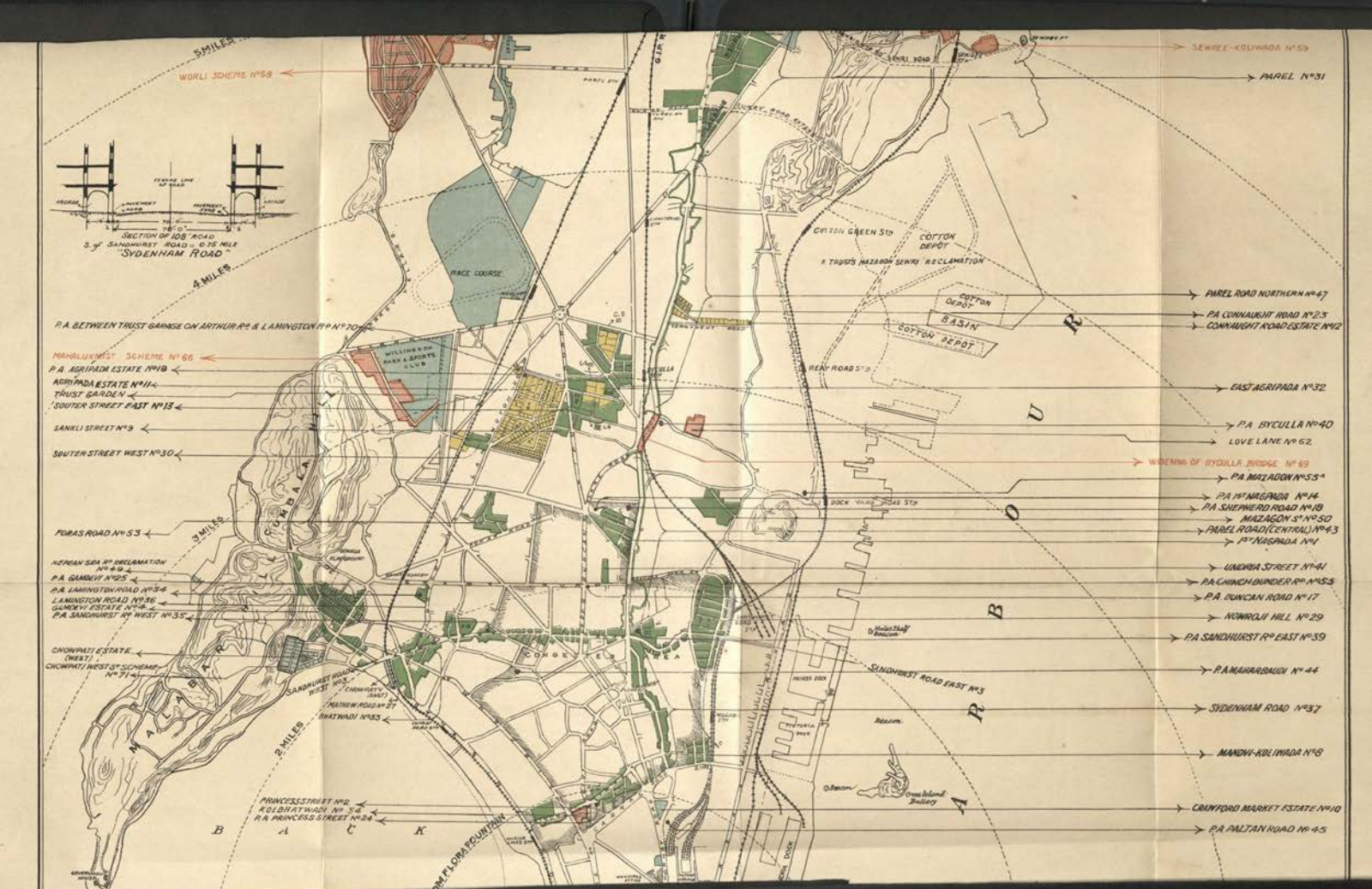
JOHN SANTOS,
Examiner, Outside Audit. } *Auditor.*

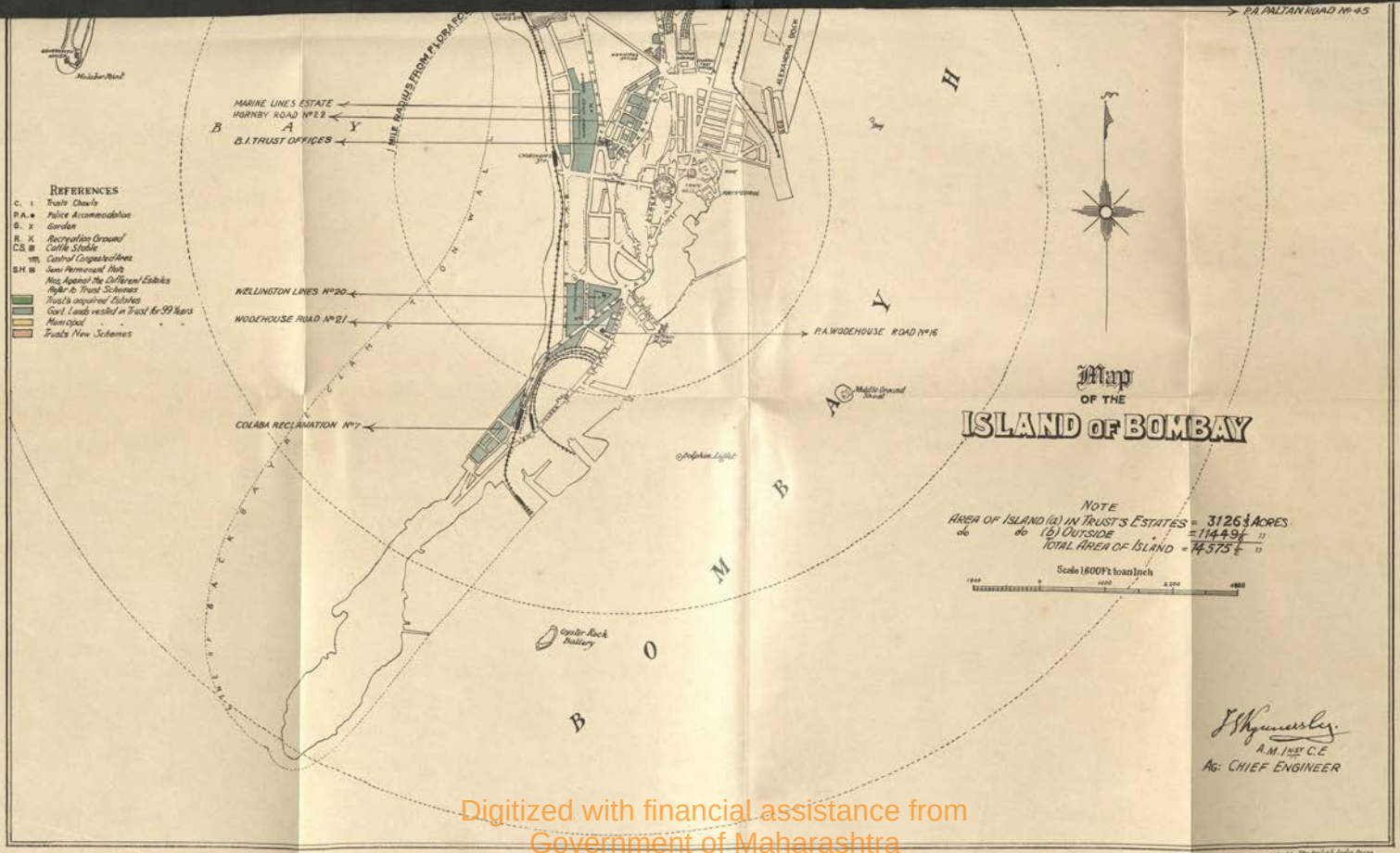
Bombay, 18th August 1927.

00133661

BOMBAY IMPROVEMENT TRUST
MAP
FOR ADMINISTRATION REPORT
1925 – 1926


8 MILES
EASTERN AVENUE
SCALE 40'-1"
SECTION OF 158' ROAD
THE KINGSWAY = 158' = 3.31 MILES
7 MILES
SECTION OF 120' ROAD
N. of LALBAUG = 120' x 1.05 MILES
S. of LALBAUG = " x 2.38 "
6 MILES
SECTION OF 120' ROAD
BETWEEN BYCULLA BRIDGE & GRANT ROAD
120' = 0.68 MILES
DHARAVI SCHEME N° 36
P.A. MAHIM N° 40
DAVID MILLS POOR CLASSES ACCOMMODATION N° 65
DADAR-MATUNGA N° 5
WORLI SCHEME N° 52
P.A. WORLI N° 68
WORLI SCH. N° 51
FERGUSSON ROAD SCH. N° 61
SCH. MATUNGA N° 6
P.A. DADAR-MATUNGA NORTH N° 65
GOWARI ST.
SEWREE-WADALA N° 57
NAIGAUM SCH. N° 69
SPRING MILLS N° 42
2ND P.A. NAIGAUM (ARMED POLICE RECRUIT) N° 67
P.A. NAIGAUM N° 46
PROPOSED OVER BRIDGE
SPRING MILLS
Bay
MAHIM


SEWREE-KOLIWADA No 59
PAREL No 31
WORLI SCHEME No 58
5 MILES
4 MILES
3 MILES
2 MILES
SECTION OF 108' ROAD
S. of SANDHURST ROAD = 0.75 MILE
"SYDENHAM ROAD"
PAREL ROAD NORTHERN No 47
P.A. CONNAUGHT ROAD No 23
CONNAUGHT ROAD ESTATE No 12
P.A. BETWEEN TRUST GARAGE ON ARTHUR Rd & LAMINGTON Rd No 70
MAHALUXMI ST SCHEME No 66
P.A. AGRIPADA ESTATE No 18
AGRIPADA ESTATE No 11
TRUST GARDEN
SOUTER STREET EAST No 13
EAST AGRIPADA No 32
SANKLI STREET No 9
P.A. BYCULLA No 40
LOVE LANE No 62
SOUTER STREET WEST No 30
WIDENING OF BYCULLA BRIDGE No 69
P.A. MAZAGON No 55A
P.A. 1st NAGPADA No 14
P.A. SHEPHERD ROAD No 18
MAZAGON St No 50
PAREL ROAD (CENTRAL) No 43
1st NAGPADA No 1
FORAS ROAD No 53
UNKNOWN STREET No 41
HERBAN SBA Rd RECLAMATION No 49
P.A. CHINCHBUNDER Rd No 53
P.A. GAMDEVI No 25
P.A. DUNCAN ROAD No 17
P.A. LAMINGTON ROAD No 34
NOWROJI HILL No 29
LAMINGTON ROAD No 36
GAMDEVI ESTATE No 4
P.A. SANDHURST Rd EAST No 39
P.A. SANDHURST Rd WEST No 35
P.A. MAHARBAUDI No 44
CHOWPATI ESTATE (WEST)
CHOWPATI WEST St SCHEME No 71
SANDHURST ROAD EAST No 3
SYDENHAM ROAD No 37
MANDVI-KOLIWADA No 8
CRAWFORD MARKET ESTATE No 10
PRINCESS STREET No 2
KOLBHATWADI No 54
P.A. PRINCESS STREET No 24
P.A. PALTAN ROAD No 45
COTTON GREEN Sta
COTTON DEPOT
P. TRUST'S MAZAGON SEWRI RECLAMATION
BASIN
RACE COURSE
WILLINGDON PARK & SPORTS CLUB
DOCK YARD ROAD Sta
CONGRESS AREA
MALABAR HILL
BACK BAY
KOLBHATWADI No 33
MATHEW ROAD No 27
CHOWPATI BEACH
SANDHURST ROAD WEST No 5
PRINCES DOCK
VICTORIA DOCK
Oval Island Battery
Beacon
Mahalaxmi Temple
Hanging Gardens
Kamla Nehru Park
QUEEN'S ROAD
CUFFE PARADE
MAHIM CAUSEWAY
BANDRA-WORLI SEA LINK



Map OF THE ISLAND OF BOMBAY

NOTE

AREA OF ISLAND (a) IN TRUST'S ESTATES = 3126½ ACRES
do do (b) OUTSIDE = 1144¾ "
TOTAL AREA OF ISLAND = 4575¼ "

Scale 1600 Ft to an Inch

J. S. Hynmersley
A.M.Inst C.E
Ag: CHIEF ENGINEER

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on 01 February, 2020

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